Naval Branch Health Clinic (BHC) Earle Volume II

Table of Contents

Part	Page
A. Data Call	3
B. Relevant Section 703 Report Detail	22
C. P4I Measures	23
D. Network Assessment Detail – THP	40
E. Network Assessment Detail – Network Insight (NI)	45
F. MTF Mission Brief	55
G. MTF Portfolio (Full)	68

Part A: Earle NWS Data Call (1 of 19)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
NH Swampy	12345	EMEDS Basic		10	0	0

Installation

				Command Personnel Assigned				
Installation Name	**MTF DMIS ID**	**Installation Mission**	**Medical Units assigned to mission**	**OFF**	**ENL**	**RC**	**CIV**	**Service provided**
NWS Earle	0322	Marine Corps Recruiting Station NJ	Staff comes to clinic, during flu season, NBHC staff go to individual locations to support staff	6	106		3	ePHA, Shots, HIV, blood work, routine check-ups

Exceptional Family Member Program Summary

MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF
Family practice	2

Part A: Earle NWS Data Call (2 of 19)

Line Mission Elements (1 of 2) – NWS Earle DMIS:0322

			Personnel Assigned				Organic Medical Personnel				
	Line Units Served	**Unit Mission**	**OFF**	**ENL**	**RC**	**CIV**	**OFF**	**ENL**	**RC**	**CIV**	**MTF Support to line medical staff**
		Navy Reserve Training and Support	1	15	1	1		2			Primary Medical and dental Care for staff and dependents, ePHA, Medical Waivers, Mobilization support
	NAVSUP FLC Norfolk Site Earle	Provide LSC support to incoming ships. Provide purchasing support to base. Provide warehousing support to base.	0	1	0	13					Occupational health for civilians and PCM for military.
	BROFF EARLE	Provision of Legal Services to the New Jersey, Pennsylvania, and Southern New York AOR	1	1	0	0					PHA; labwork; audiograms, dental readiness
	Military Sealift Command		1	0	0						PHA, Medical Appts, Pharmacy, dental exams, cleanings, x-rays
EODMU12 Det Earle	30704	Provides Explosive Ordnance Disposal (EOD) capability to WPNSTA Earle and Navy Region mid-Atlantic	1	6	0	0	0	0	0	0	Occupational Health Screenings, CPR training, immunizations, and PHAs. Assists with the completion of our required Dive/Jump physicals.
Naval Weapons Station Earle	69213, 3203B, 58040	Provides all ordnance for all Atlantic Fleet Carrier and Expeditionary Strike Groups, and support strategic Department of Defense ordnance requirements.	6	114	0	135	0	0	0	0	Occupational Health Screenings, CPR training, immunizations, and PHAs. Assists with the completion of our required Dive/Jump physicals.

Part A: Earle NWS Data Call (3 of 19)

Line Mission Elements (2 of 2) – NWS Earle DMIS:0322

			Personnel Assigned				Organic Medical Personnel					
	Line Units Served	**Unit Mission**	**OFF**	**ENL**	**RC**	**CIV**	**OFF**	**ENL**	**RC**	**CIV**	**MTF Support to line medical staff**	**Comments**
NAVFAC MIDLANT	12354	56454		PWD Earle	6			113			N/A	Occ Health, Pharmacy, Dental, Immunizations, Primary Care
NMCLANT Det Earle	N/A	Responsible for providing ordnance management for Fleet and Shore stations; operating explosives ordnance out loading and transshipment facilities.	1	0	0	71	0	0	0	0	N/A	Medical Certification to Isuue/Receive and Handle/Transport Ordnance Items

Medical Education and Training

Name of Program	**Certified DOD New Starts**	**Number in Program**	**Program Length**	**Non-Military Users**
Medical Simulation Training Center (MSTC – Ft Dix)	24 HR Tactical Combat Casualty Care (TC3) Refresher		Varies	24CEU
Medical Simulation Training Center (MSTC – Ft Dix)	48HR MEDIC Course (TC 8-800, Tables I-VIII)		Varies	48CEU
Medical Simulation Training Center (MSTC – Ft Dix)	72 HR Sustainment Course		Varies	72CEUs
Medical Simulation Training Center (MSTC – Ft Dix)	Basic Life Support (CPR)		Varies	
Medical Simulation Training Center (MSTC – Ft Dix)	Combat Lifesaver Course (CLS)		Varies	
Medical Simulation Training Center (MSTC – Ft Dix)	IFAK Course		Varies	
Medical Simulation Training Center (MSTC – Ft Dix)	NAEMT- TC3 Course		Varies	16CEUs

Part A: Earle NWS Data Call (4 of 19)

MRRS Earle (1 of 2)

***** FOR OFFICIAL USE ONLY *****

Date: 01-Mar-2019 **Page:** 1

Force IMR Report
(Unit Summary)

Activity: 68846 - NAVOPSPTCEN EARLE NJ **Cmd:** 06 - NAVREG MIDLANT RCC NORFOLK VA

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
68846	NAVOPSPTCEN EARLE NJ	9	69.2%	4	30.8%	0	0.0%	0	0.0%	100.0%	13
	Activity Totals:	9	69.2%	4	30.8%	0	0.0%	0	0.0%	100.0%	13

Activity: 98888 - Active Duty Navy **Cmd:** 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
58040	HARBOR PATROL UNIT EARLE N	17	65.4%	3	11.5%	1	3.8%	5	19.2%	76.9%	26
	Activity Totals:	17	65.4%	3	11.5%	1	3.8%	5	19.2%	76.9%	26

Activity: N5277 - WEAPSTA EARLE **Cmd:** 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
3203B	NWS EARLE SECURITY DET	29	67.4%	5	11.6%	3	7.0%	6	14.0%	79.1%	43
69213	WEAPSTA EARLE NJ	23	47.9%	14	29.2%	2	4.2%	9	18.8%	77.1%	48
	Activity Totals:	52	57.1%	19	20.9%	5	5.5%	15	16.5%	78.0%	91

Activity: N0096 - NHCL ANNAPOLIS **Cmd:** H2 - NAVY MED EAST

Part A: Earle NWS Data Call (5 of 19)

MRRS Earle (2 of 2)

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
35654	NBRHLTHCLINIC WPNSTA EARLE	19	95.0%	0	0.0%	1	5.0%	0	0.0%	95.0%	20
	Activity Totals:	19	95.0%	0	0.0%	1	5.0%	0	0.0%	95.0%	20

Activity: N0112 - EOD GROUP TWO **Cmd:** N2 - NAVY EXPED COMBAT COMMAND

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
30704	EODMU TWELVE DET EARLE	6	85.7%	1	14.3%	0	0.0%	0	0.0%	100.0%	7
	Activity Totals:	6	85.7%	1	14.3%	0	0.0%	0	0.0%	100.0%	7

Activity: N2503 - PW EAST **Cmd:** P6 - PAX RIVER MISC

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
44208	PWD EARLE	4	80.0%	1	20.0%	0	0.0%	0	0.0%	100.0%	5
	Activity Totals:	4	80.0%	1	20.0%	0	0.0%	0	0.0%	100.0%	5

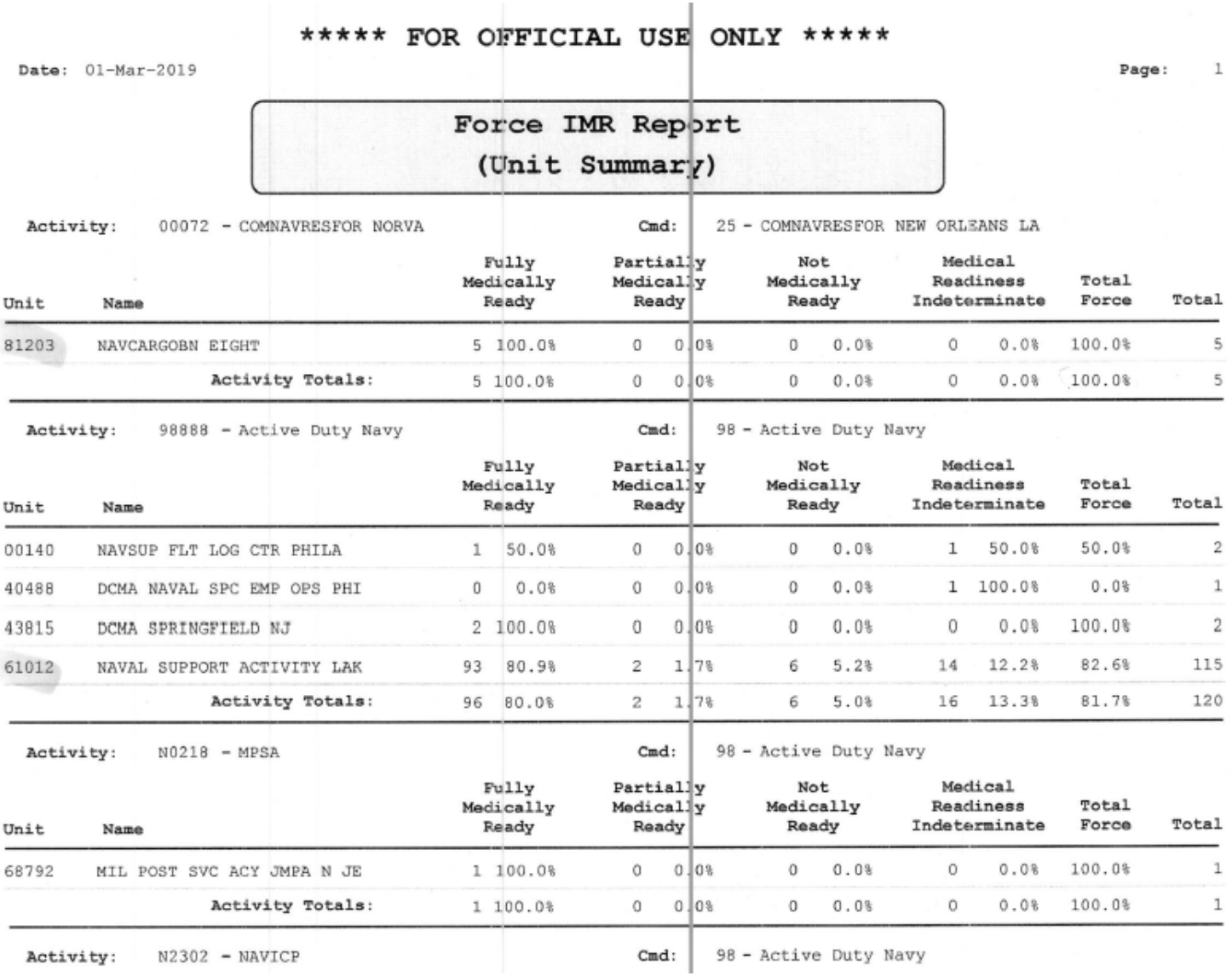
Report Totals:	107	66.0%	28	17.3%	7	4.3%	20	12.3%	83.3%	162

Selected Criteria

Activity:	All
Command:	All
Component:	All
Deployed Flag:	All
Exclude:	All
Platoon Code:	All
Program:	All
Unit:	30704,3203B,35654,44208,58040,68846,69213

Part A: Earle NWS Data Call (6 of 19)

MRRS Lakehurst (1 of 6)



***** FOR OFFICIAL USE ONLY *****

Date: 01-Mar-2019 Page: 1

Force IMR Report
(Unit Summary)

Activity: 00072 - COMNAVRESFOR NORVA Cmd: 25 - COMNAVRESFOR NEW ORLEANS LA

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
81203	NAVCARGOBN EIGHT	5	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	5
	Activity Totals:	5	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	5

Activity: 98888 - Active Duty Navy Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
00140	NAVSUP FLT LOG CTR PHILA	1	50.0%	0	0.0%	0	0.0%	1	50.0%	50.0%	2
40488	DCMA NAVAL SPC EMP OPS PHI	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.0%	1
43815	DCMA SPRINGFIELD NJ	2	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	2
61012	NAVAL SUPPORT ACTIVITY LAK	93	80.9%	2	1.7%	6	5.2%	14	12.2%	82.6%	115
	Activity Totals:	96	80.0%	2	1.7%	6	5.0%	16	13.3%	81.7%	120

Activity: N0218 - MPSA Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
68792	MIL POST SVC ACY JMPA N JE	1	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	1
	Activity Totals:	1	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	1

Activity: N2302 - NAVICP Cmd: 98 - Active Duty Navy

Part A: Earle NWS Data Call (7 of 19)

MRRS Lakehurst (2 of 6)

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
35644	NAVSUP WSS PHIL (MPN)	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1
	Activity Totals:	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1

Activity: N2307 - NAVICP PHILADELPHIA **Cmd:** 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
00383	NAVSUP WSS PHIL	19	38.8%	13	26.5%	1	2.0%	16	32.7%	65.3%	49
	Activity Totals:	19	38.8%	13	26.5%	1	2.0%	16	32.7%	65.3%	49

Activity: N2315 - NAVINVCNTLPTINTLPROG DIR **Cmd:** 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
65916	NAVSUP WSS PHIL FMS (MPN)	2	50.0%	1	25.0%	0	0.0%	1	25.0%	75.0%	4
	Activity Totals:	2	50.0%	1	25.0%	0	0.0%	1	25.0%	75.0%	4

Part A: Earle NWS Data Call (8 of 19)

MRRS Lakehurst (3 of 6)

***** FOR OFFICIAL USE ONLY *****

Date: 01-Mar-2019 Page: 2

Force IMR Report (Unit Summary)

Activity: N2400 - NAVSEASYSCOM Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
40735	NAVSEASYSCOM REP EDCA	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1
	Activity Totals:	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1

Activity: N2501 - NFEC MLANT Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
39849	NAVFAC MIDLANT PHIL	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1
	Activity Totals:	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1

Activity: N4002 - DCM EAST Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
4366A	DCMA LOCKHEED M MORESTOWN	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.0%	1
43806	DCMA BOEING PHILADELPHIA	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.0%	1
43819	DCMA PITTSBURGH	0	0.0%	1	100.0%	0	0.0%	0	0.0%	100.0%	1
43821	DCMA LOCKHEED MARTIN MOORE	1	50.0%	1	50.0%	0	0.0%	0	0.0%	100.0%	2
45791	DCMA PHILADELPHIA	1	100.0%	0	0.0%	0	0.0%	0	0.0%	100.0%	1
	Activity Totals:	2	33.3%	2	33.3%	0	0.0%	2	33.3%	66.7%	6

Activity: N5200 - CNI Cmd: 98 - Active Duty Navy

Part A: Earle NWS Data Call (9 of 19)

MRRS Lakehurst (4 of 6)

Unit	Name	Fully Medically Ready	Partially Medically Ready	Not Medically Ready	Medical Readiness Indeterminate	Total Force	Total
61003	NSA MECH PHIL NAV BUS CTR	2 100.0%	0 0.0%	0 0.0%	0 0.0%	100.0%	2
	Activity Totals:	2 100.0%	0 0.0%	0 0.0%	0 0.0%	100.0%	2

Activity: N5219 - NSA MECHANICSBURG DET P **Cmd:** 98 - Active Duty Navy

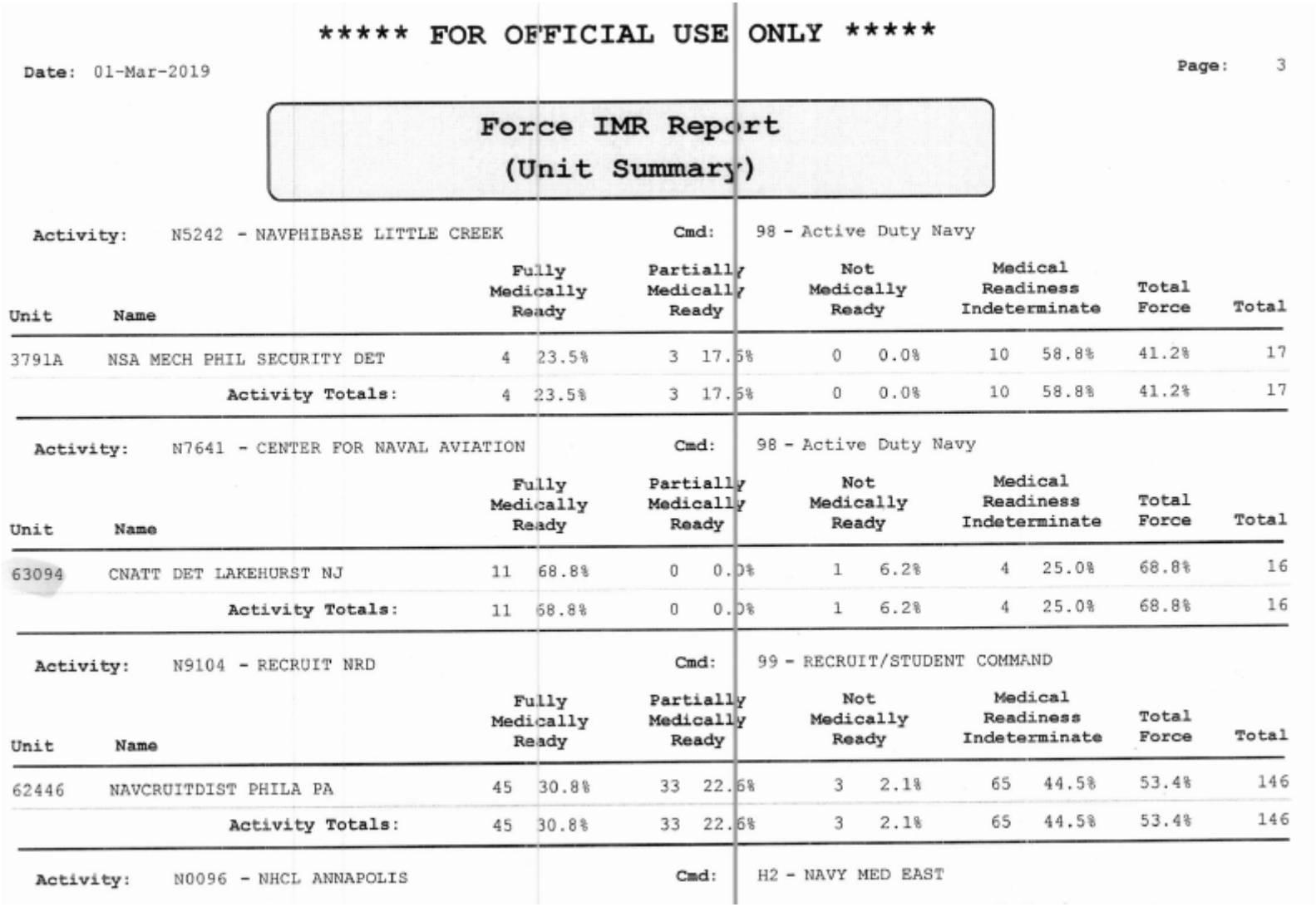
Unit	Name	Fully Medically Ready	Partially Medically Ready	Not Medically Ready	Medical Readiness Indeterminate	Total Force	Total
32445	NSA MECH PHILADELPHIA DET	5 50.0%	1 10.0%	1 10.0%	3 30.0%	60.0%	10
	Activity Totals:	5 50.0%	1 10.0%	1 10.0%	3 30.0%	60.0%	10

Activity: N5226 - NAVAIRENGSTA LAKEHURST **Cmd:** 98 - Active Duty Navy

Unit	Name	Fully Medically Ready	Partially Medically Ready	Not Medically Ready	Medical Readiness Indeterminate	Total Force	Total
3807A	PUB/ORD SAFETY PM SF LAKEH	24 85.7%	0 0.0%	1 3.6%	3 10.7%	85.7%	28
	Activity Totals:	24 85.7%	0 0.0%	1 3.6%	3 10.7%	85.7%	28

Part A: Earle NWS Data Call (10 of 19)

MRRS Lakehurst (5 of 6)



***** FOR OFFICIAL USE ONLY *****

Date: 01-Mar-2019 Page: 3

Force IMR Report
(Unit Summary)

Activity: N5242 - NAVPHIBASE LITTLE CREEK Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
3791A	NSA MECH PHIL SECURITY DET	4	23.5%	3	17.6%	0	0.0%	10	58.8%	41.2%	17
	Activity Totals:	4	23.5%	3	17.6%	0	0.0%	10	58.8%	41.2%	17

Activity: N7641 - CENTER FOR NAVAL AVIATION Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
63094	CNATT DET LAKEHURST NJ	11	68.8%	0	0.0%	1	6.2%	4	25.0%	68.8%	16
	Activity Totals:	11	68.8%	0	0.0%	1	6.2%	4	25.0%	68.8%	16

Activity: N9104 - RECRUIT NRD Cmd: 99 - RECRUIT/STUDENT COMMAND

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
62446	NAVCRUITDIST PHILA PA	45	30.8%	33	22.6%	3	2.1%	65	44.5%	53.4%	146
	Activity Totals:	45	30.8%	33	22.6%	3	2.1%	65	44.5%	53.4%	146

Activity: N0096 - NHCL ANNAPOLIS Cmd: H2 - NAVY MED EAST

Part A: Earle NWS Data Call (11 of 19)

MRRS Lakehurst (6 of 6)

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
00162	NHLTHCLINIC ANNAPOLIS MD	67	90.5%	2	2.7%	5	6.8%	0	0.0%	93.2%	74
32633	NBRHLTHCLINIC LAKEHURST	14	93.3%	0	0.0%	1	6.7%	0	0.0%	93.3%	15
32637	NBRHLTHCLINIC BANCROFT H A	75	87.2%	0	0.0%	9	10.5%	2	2.3%	87.2%	86
35654	NBRHLTHCLINIC WPNSTA EARLE	19	95.0%	0	0.0%	1	5.0%	0	0.0%	95.0%	20
49417	ASWBPL DET MCGUIRE AFB	2	66.7%	0	0.0%	0	0.0%	1	33.3%	66.7%	3
	Activity Totals:	177	89.4%	2	1.0%	16	8.1%	3	1.5%	90.4%	198

Activity: N0057 - NAWCAD **Cmd:** P4 - NAVAIR

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
68335	NAVAIRWARCENAD LAKEHURST N	32	82.1%	1	2.6%	2	5.1%	4	10.3%	84.6%	39
	Activity Totals:	32	82.1%	1	2.6%	2	5.1%	4	10.3%	84.6%	39

Activity: N2503 - PW EAST **Cmd:** P6 - PAX RIVER MISC

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
45727	PWD PENNSYLVANIA	3	50.0%	1	16.7%	0	0.0%	2	33.3%	66.7%	6
	Activity Totals:	3	50.0%	1	16.7%	0	0.0%	2	33.3%	66.7%	6

Part A: Earle NWS Data Call (12 of 19)

ESAMS Earle (1 of 3)

Medical Surveillance Compliance Report

Search Again

Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
BHC Colts Neck Earle	N35654	Blood AND Body Fluids	178	27	92.6 (25/27)
		Noise	503	6	83.3 (5/6)
		Respirator User Cert Exam	716	4	100.0 (4/4)
		Health Care Worker	719	30	96.7 (29/30)
			Overall Compliance:	67	94.0 (63/67)
EODMU 12 DET EARLE NJ	N30704	Noise	503	6	83.3 (5/6)
		Respirator User Cert Exam	716	6	83.3 (5/6)
		Explosives Vehicle Operators	720	6	83.3 (5/6)
		Explosive Handler	721	6	83.3 (5/6)
			Overall Compliance:	24	83.3 (20/24)
NMCLANT DET EARLE	N60478	Noise	503	47	87.2 (41/47)
		Weight Handling Equip.	704	13	100.0 (13/13)
		MV Operators (DOT)	706	8	100.0 (8/8)
		Forklift	710	34	100.0 (34/34)
		Explosives Vehicle Operators	720	42	100.0 (42/42)
		Explosive Handler	721	34	100.0 (34/34)
			Overall Compliance:	178	96.6 (172/178)

Actually 100%, error in documenting one member

Part A: Earle NWS Data Call (13 of 19)

ESAMS Earle (2 of 3)

PWD Earle	N44208

Stressor	Stressor Code	Total Enrolled	% Compliance
Asbestos Past Worker 10 Years + Since First Exposure	115	3	66.7 (2/3)
Asbestos Past Worker <10 Yrs	116	1	100.0 (1/1)
	Overall Compliance:	86	**82.6 (71/86)**

Total % Compliance: 74.7 (615/823)

Command	UIC

Stressor	Stressor Code	Total Enrolled	% Compliance
Lead (Inorganic)	161	1	100.0 (1/1)
Blood AND Body Fluids	178	1	100.0 (1/1)
Noise	503	35	**85.7 (30/35)**
Metal Fumes	602	1	0.0 (0/1)
Waste Water/Sewage	702	4	100.0 (4/4)
MV Operators (DOT)	706	7	**85.7 (6/7)**
Forklift	710	26	**80.8 (21/26)**
Hazardous WASTE/Emergency Responder	711	2	50.0 (1/2)
MV Operators (Other than DOT)	712	2	100.0 (2/2)
Respirator User Cert Exam	716	3	66.7 (2/3)
	Overall Compliance:	86	**82.6 (71/86)**

Part A: Earle NWS Data Call (14 of 19)

ESAMS Earle (3 of 3)

WPNSTA Earle Colts Neck NJ	N69213

Stressor	Stressor Code	Total Enrolled	% Compliance
Blood AND Body Fluids	178	98	**72.4 (71/98)**
Animal Associated Disease	207	4	100.0 (4/4)
Noise	503	101	41.6 (42/101)
Metal Fumes	602	1	100.0 (1/1)
Child Care Worker	703	30	**80.0 (24/30)**
Firefighter (Preplacement and Periodic)	707	29	69.0 (20/29)
Welder, Brazier, NDI Tech	708	1	100.0 (1/1)
Forklift	710	7	**71.4 (5/7)**
Hazardous WASTE/Emergency Responder	711	28	42.9 (12/28)
MV Operators (Other than DOT)	712	66	56.1 (37/66)
Police/Guard Security	714	6	66.7 (4/6)
Respirator User Cert Exam	716	83	67.5 (56/83)
Explosives Vehicle Operators	720	7	**85.7 (6/7)**
Explosive Handler	721	7	**85.7 (6/7)**
	Overall Compliance:	468	61.8 (289/468)

Total % Compliance: 74.7 (615/823)

Part A: Earle NWS Data Call (15 of 19)

ESAMS Lakehurst (1 of 4)

Medical Surveillance Compliance Report

Search Again

Installation	Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
JB Lakehurst, NJ	87TH ABW	FF1QB0	Respirator User Cert Exam	716	1	100.0 (1/1)
				Overall Compliance:	1	100.0 (1/1)
JB Lakehurst, NJ	87th CES	FFCQG0	MV Operators (DOT)	706	1	0.0 (0/1)
			Respirator User Cert Exam	716	13	53.8 (7/13)
				Overall Compliance:	14	50.0 (7/14)
JB Lakehurst, NJ	ASD McGuire	N54077	Forklift	710	18	66.7 (12/18)
				Overall Compliance:	18	66.7 (12/18)
JB Lakehurst, NJ	BHC Lakehurst	N32633	Blood AND Body Fluids	178	19	100.0 (19/19)
			Noise	503	1	100.0 (1/1)
			Radiation - Ionizing	505	1	100.0 (1/1)
			MV Operators (Other than DOT)	712	1	100.0 (1/1)
				716	1	
				Overall Compliance:	52	100.0 (52/52)
					Total % Compliance:	56.6 (414/732)

Part A: Earle NWS Data Call (16 of 19)

ESAMS Lakehurst (2 of 4)

Installation	Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
			Respirator User Cert Exam			100.0 (1/1)
			Health Care Worker	719	29	100.0 (29/29)
				Overall Compliance:	52	100.0 (52/52)
JB Lakehurst, NJ	FRC EAST DET JB MG - DIX - LH	N44493	Chromic Acid/Chromium (VI)	133	1	100.0 (1/1)
			Isocyanates	196	1	100.0 (1/1)
			Manmade Mineral Fibers	212	11	9.1 (1/11)
			Noise	503	11	27.3 (3/11)
				Overall Compliance:	24	25.0 (6/24)
JB Lakehurst, NJ	NAES LAKEHURST	N61012	Asbestos Past Worker 10 Years + Since First Exposure	115	1	0.0 (0/1)
			Blood AND Body Fluids	178	19	68.4 (13/19)
			Noise	503	20	5.0 (1/20)
			Child Care Worker	703	2	0.0 (0/2)
			MV Operators (DOT)	706	3	0.0 (0/3)
			MV Operators (Other than DOT)	712	14	21.4 (3/14)
			Police/Guard Security	714	14	7.1 (1/14)
			Respirator User Cert Exam	716	4	25.0 (1/4)
				Overall Compliance:	77	24.7 (19/77)
JB Lakehurst, NJ	NAVAIR Lakehurst NJ	N68335				**Total % Compliance:** 56.6 (414/732)

Part A: Earle NWS Data Call (17 of 19)

ESAMS Lakehurst (3 of 4)

Installation	Command	UIC	

Stressor	Stressor Code	Total Enrolled	% Compliance
Asbestos Past Worker 10 Years + Since First Exposure	115	5	40.0 (2/5)
Lead (Inorganic)	161	3	66.7 (2/3)
Blood AND Body Fluids	178	17	5.9 (1/17)
Heat	502	15	100.0 (15/15)
Noise	503	237	48.9 (116/237)
Radiation Laser (Class 3b AND 4)	506	4	100.0 (4/4)
Metal Fumes	602	23	65.2 (15/23)
Weight Handling Equip.	704	10	90.0 (9/10)
MV Operators (DOT)	706	3	100.0 (3/3)
Welder, Brazier, NDI Tech	708	14	**85.7 (12/14)**
Forklift	710	47	93.6 (44/47)
MV Operators (Other than DOT)	712	8	12.5 (1/8)
Respirator User Cert Exam	716	93	**80.6 (75/93)**
	Overall Compliance:	479	62.4 (299/479)

JB Lakehurst, NJ	NAWCAD PAX	N00421

Stressor	Stressor Code	Total Enrolled	% Compliance
Noise	503	1	100.0 (1/1)
	Overall Compliance:	1	100.0 (1/1)

JB Lakehurst, NJ	NCHB 8	N81203

Stressor	Stressor Code	Total Enrolled	% Compliance
Carbon Monoxide	127	2	0.0 (0/2)
Noise	503	2	0.0 (0/2)
	Overall Compliance:	21	0.0 (0/21)

Total % Compliance: 56.6 (414/732)

Part A: Earle NWS Data Call (18 of 19)

ESAMS Lakehurst (4 of 4)

Installation	Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
			MV Operators (DOT)	706	10	0.0 (0/10)
			Forklift	710	2	0.0 (0/2)
			Explosives Vehicle Operators	720	4	0.0 (0/4)
			Explosive Handler	721	1	0.0 (0/1)
				Overall Compliance:	21	0.0 (0/21)
JB Lakehurst, NJ	NCHB 8 Air Cargo CO	N83519	MV Operators (DOT)	706	1	0.0 (0/1)
				Overall Compliance:	1	0.0 (0/1)
JB Lakehurst, NJ	NCHB 8 CTC CO	N83601	MV Operators (DOT)	706	5	0.0 (0/5)
			Explosives Vehicle Operators	720	7	0.0 (0/7)
				Overall Compliance:	12	0.0 (0/12)
JB Lakehurst, NJ	NR DIA 0501	N86532	Noise	503	1	0.0 (0/1)
				Overall Compliance:	1	0.0 (0/1)
JB Lakehurst, NJ	NSA Lakehurst	N48558	Respirator User Cert Exam	716	8	12.5 (1/8)
				Overall Compliance:	8	12.5 (1/8)
JB Lakehurst, NJ	VR 64 (Condors)	N09172	Isocyanates	196	1	0.0 (0/1)
				Overall Compliance:	23	69.6 (16/23)
					Total % Compliance:	56.6 (414/732)

Installation	Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
			Noise	503	20	**75.0 (15/20)**
			Mixed Solvents	603	1	0.0 (0/1)
			Respirator User Cert Exam	716	1	100.0 (1/1)
				Overall Compliance:	23	69.6 (16/23)
					Total % Compliance:	56.6 (414/732)

Part A: Earle NWS Data Call (19 of 19)

CNATT Detachment Lakehurst

CNATT Detachment Lakehurst

Mission: The Center for Naval Aviation Technical Training Detachment, Lakehurst is a detachment of the Center for Naval Aviation Technical Training, Naval Air Station Pensacola, Florida. The primary mission of the DET is the professional instruction of officer, enlisted, and civilian employees of the U.S. Navy in the skill and technical knowledge required to operate and maintain aircraft carrier catapult and arresting gear systems.
Personnel Assigned to Unit:
AD- 16
Organic Medical: none

Naval Air Systems Command (NAVAIR)

Mission: NAWCAD Lakehurst's mission is to provide full spectrum lifecycle responsibility for Aviation SE and ALRE and assure that fixed and rotary wing aircraft operate safely and effectively from aircraft carriers, air capable ships and expeditionary airfields worldwide. This includes designing, prototyping, testing and contracting to provide items such as:

Aircraft Launch and Recovery Equipment:
- Catapults/launching systems, including jet blast deflectors
- Arresting gear
- Visual landing aids
- Information systems
- Expeditionary air fields

Support Equipment:
- Avionics, including advanced diagnostics
- Aircraft handling, servicing and maintenance
- Propulsion
- Maintenance information systems
- Weapons handling equipment

Personnel Assigned to unit:
AD- 39
Organic Medical: none

NHCB-8

Mission: Navy Cargo Handling Battalion Eight is a commissioned unit providing onload/offload cargo handling expeditionary support capabilities in response to worldwide DoD operational requirements.

Personnel Assigned to Unit:

AD: 5

Organic Medical: Some. However, these personnel provide support to the reserve element of NHCB and the care is provided at different drilling locations.

Naval Support Activity Lakehurst (Includes Security Personnel, Air Department, Facilities, and Barracks Personnel)

Mission: Naval Support Activity (NSA) Lakehurst is a multi-function organization dedicated to:

- Providing administrative control (ADCON) support for US Navy Sailors assigned operational control (OPCON) under the USAF's 87th Air Base Wing and 305th Air Mobility Wing at Joint Base McGuire-Dix-Lakehurst.
- Fostering a positive environment for Sailors and civilians to grow professionally and personally.
- Preserving our Naval heritage and customs and representing the Navy to our Joint Base partners through professional and personal excellence.

Personnel Assigned to Unit:
AD: 148
Organic Medical: none

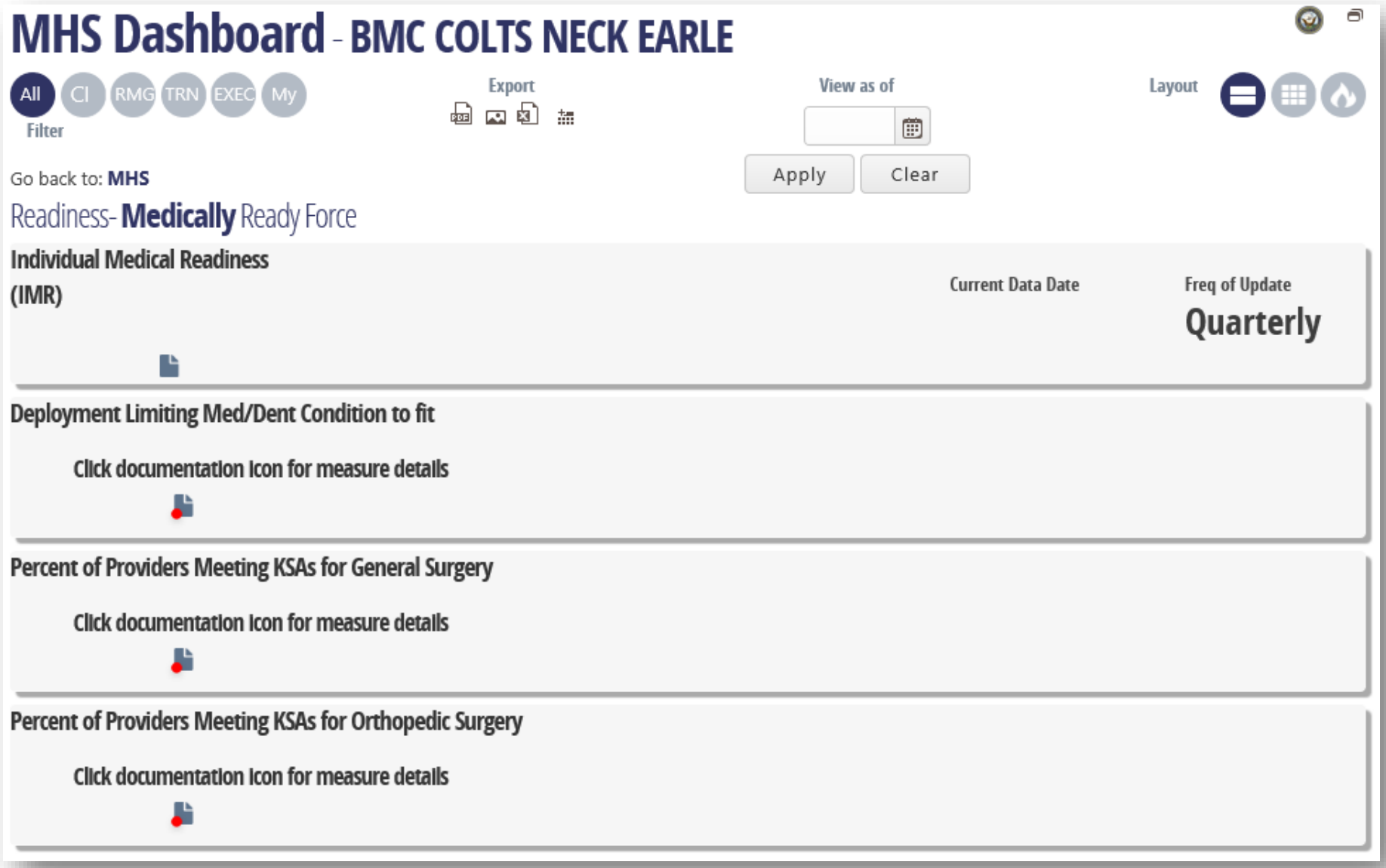
Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
AHC REYNOLDS-SILL	GENERAL SURGERY CLINIC	3,120	2,035	7,874	Green
AHC REYNOLDS-SILL	OTOLARYNGOLOGY CLINIC	2	0	0	Green
AHC ROCK ISLAND ARSENAL	PRIMARY CARE CLINIC	15,824	7,682	17,979	Green
AHC YUMA PROVING GROUND	PRIMARY CARE CLINIC	2,257	1,283	3,355	Red
AHC-GREELY	PRIMARY CARE CLINIC	427	358	600	Yellow
BHC COLTS NECK EARLE	PRIMARY CARE CLINIC	5,267	3,618	9,081	Green
BHC COLTS NECK EARLE	GASTROENTEROLOGY CLINIC	1	1	0	Green

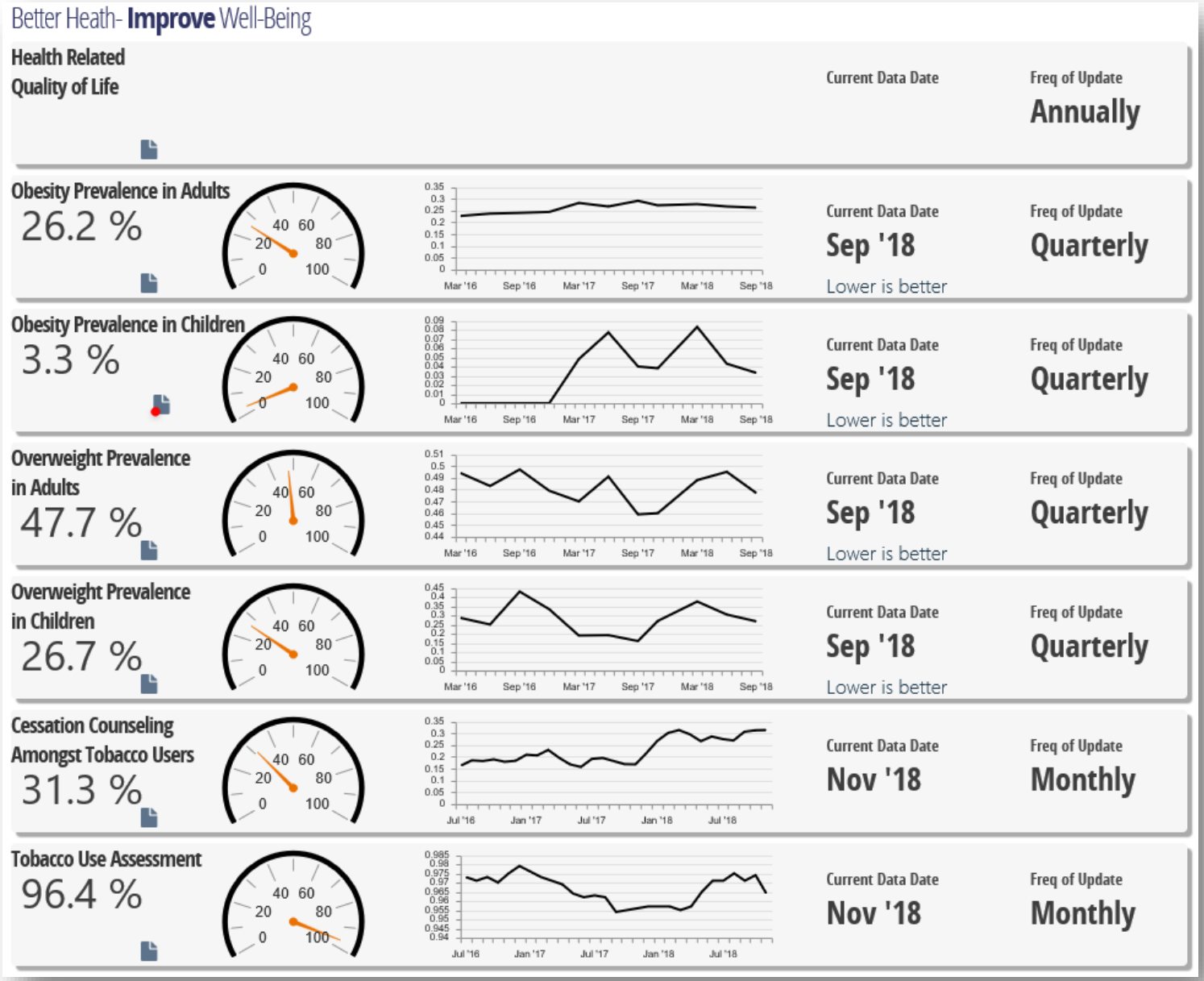
Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
AHC ROCK ISLAND ARSENAL	A	OPTOM	$50,091	$587	$85	2.4
	A	OTHER	$268,281	$2,493	$108	3.0
AHC YUMA PROVING GROUND	A	OTHER	$167,084	$967	$173	4.8
SOUTHCOM CLINIC-GORDON	A	MH	$335,935	$3,380	$99	2.8
BHC COLTS NECK EARLE	N	OTHER	$304,571	$2,070	$147	4.1
BHC LAKEHURST	N	OTHER	$230,688	$1,220	$189	5.3

	Inpatient		Ambulatory		Provider Workload Adjustment	
Markets	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0321 – NBHC PORTSMOUTH	63	68	17,028	17,028	8%	0.0%
0322 – BHC COLTS NECK EARLE	141	167	7,464	7,464	18%	0.3%
0327 – AHC MCAFEE-WHITE SANDS MSL RAN	282	314	5,255	5,255	11%	0.6%

Part C: P4I Measures (1 of 17)



Part C: P4I Measures (2 of 17)



Part C: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality (All Cause)

Current Data Date

Freq of Update
Quarterly

Lower is better

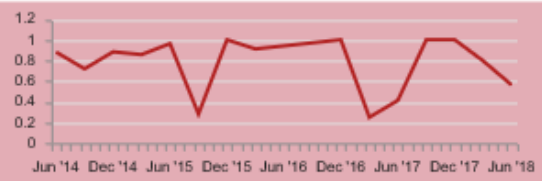
Inpatient: Recommend Hospital (Satisfaction)

Current Data Date

Freq of Update
Quarterly

Outpatient Provider Communication

56.13 %



Current Data Date
Jun '18

Freq of Update
Quarterly

Part C: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated Urinary Tract Infections - SIR

Current Data Date

Freq of Update: Quarterly

Lower is better

Central Line–Associated Bloodstream Infections - SIR

Current Data Date

Freq of Update: Quarterly

Lower is better

WSS (Wrong Site Surgery)

Current Data Date

Freq of Update: Quarterly

Lower is better

URFO (Unintended Retained Foreign Objects)

Current Data Date

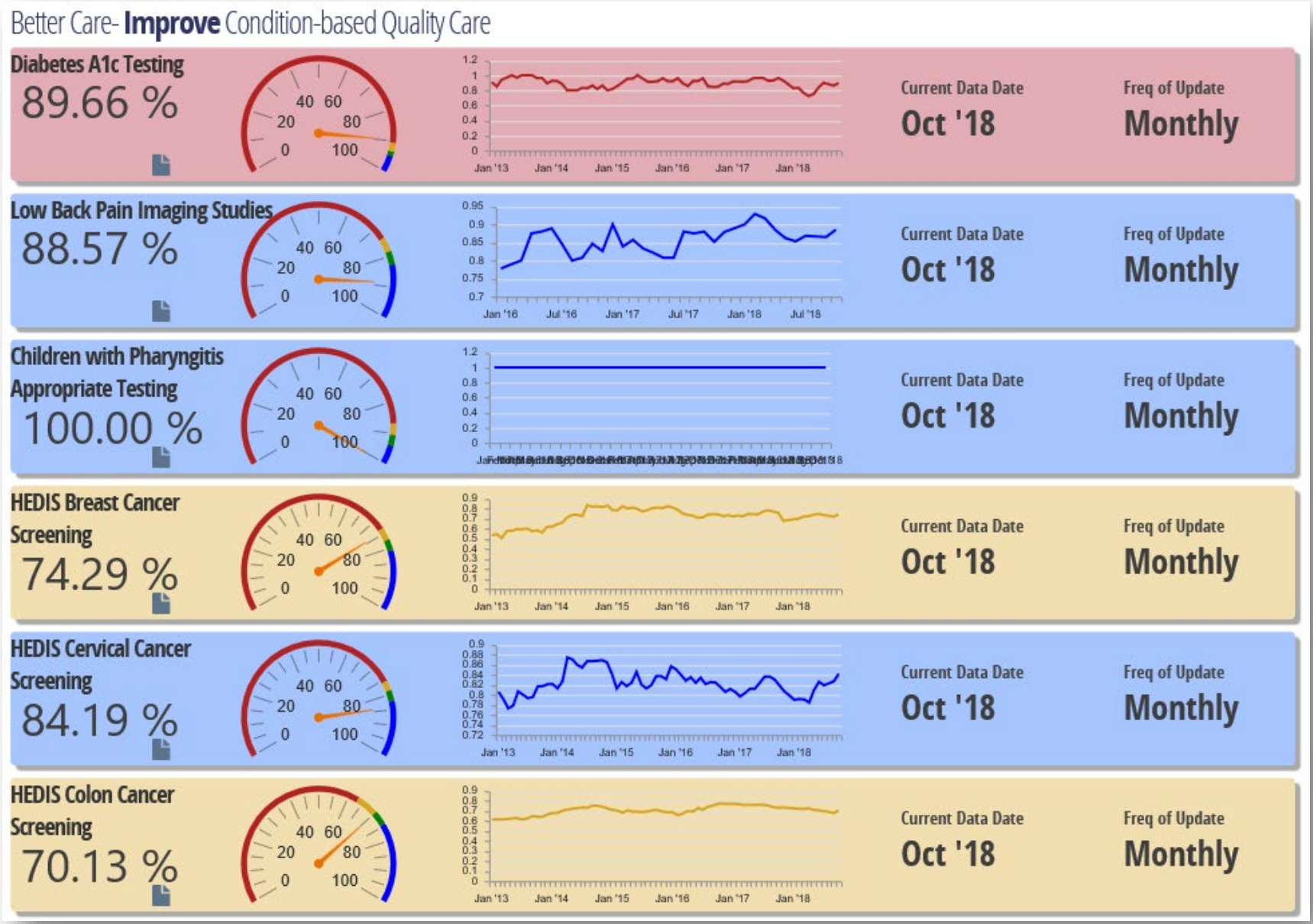
Freq of Update: Quarterly

Lower is better

NSQIP (30 Day) All Case Morbidity Index Click to view the report

NSQIP (30 Day) All Case Mortality Index Click to view the report

Part C: P4I Measures (5 of 17)



Part C: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up

87.50 %

Current Data Date: **Oct '18**

Freq of Update: **Monthly**

HEDIS All Cause Readmissions

Current Data Date

Freq of Update: **Monthly**

Lower is better

Well Child

Current Data Date

Freq of Update: **Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update: **Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update: **Quarterly**

Lower is better

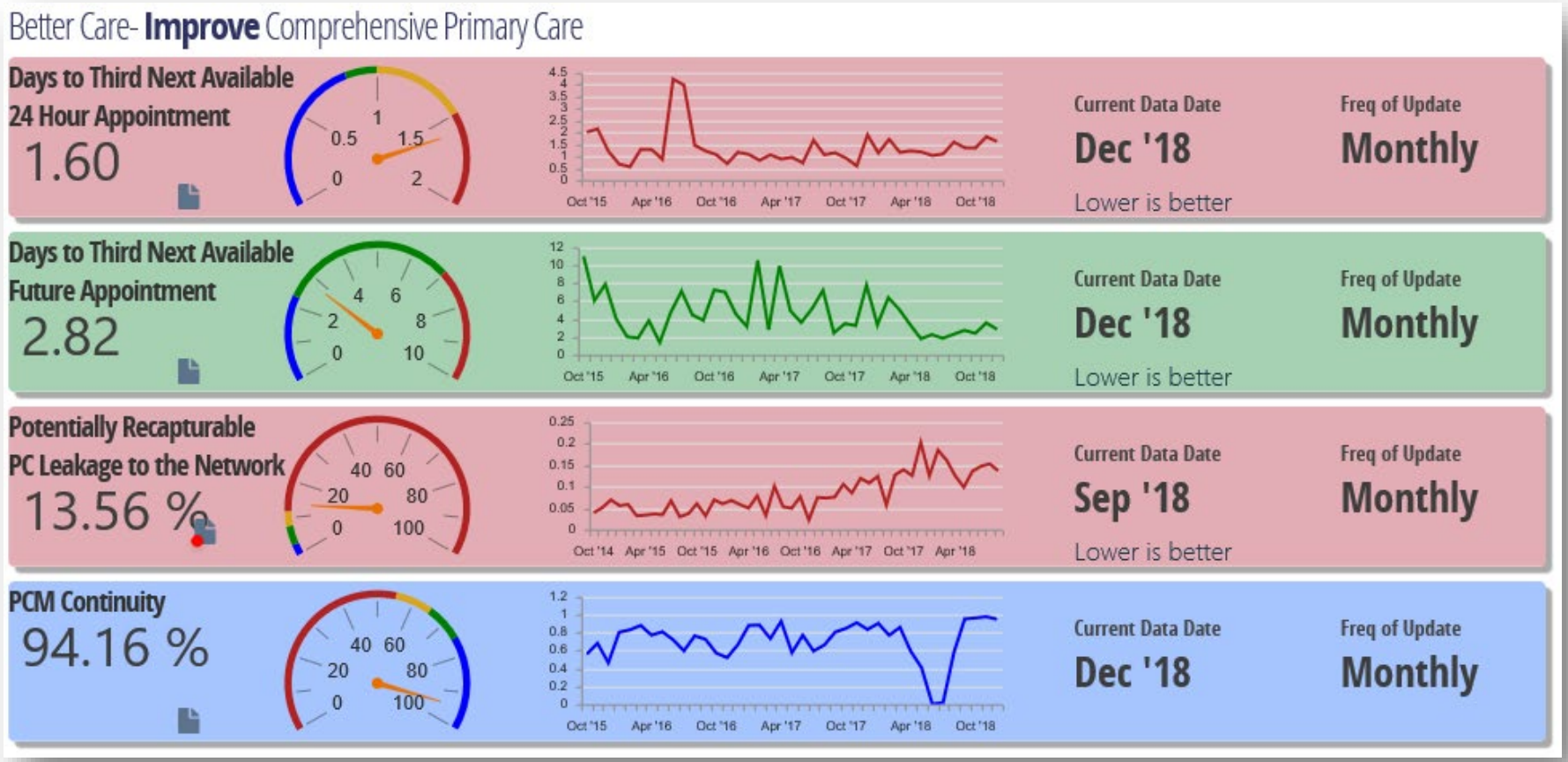
Unexpected Newborn Complication #716

Current Data Date

Freq of Update: **Quarterly**

Lower is better

Part C: P4I Measures (7 of 17)



Part C: P4I Measures (8 of 17)

Better Care- **Optimize & Standardize** Access

Percent of Direct Care Enrollees with Secure Messaging

Current Data Date

Freq of Update: **Monthly**

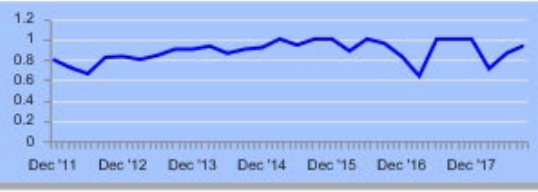
SM Response Time One Business Day

Current Data Date

Freq of Update: **Monthly**

Satisfaction with Getting Care When Needed

93.61 %



Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Specialty Care: Referral Order to Book

0.32

Current Data Date: **Oct '18**

Lower is better

Freq of Update: **Monthly**

Specialty Care: Booked to Actual Appt

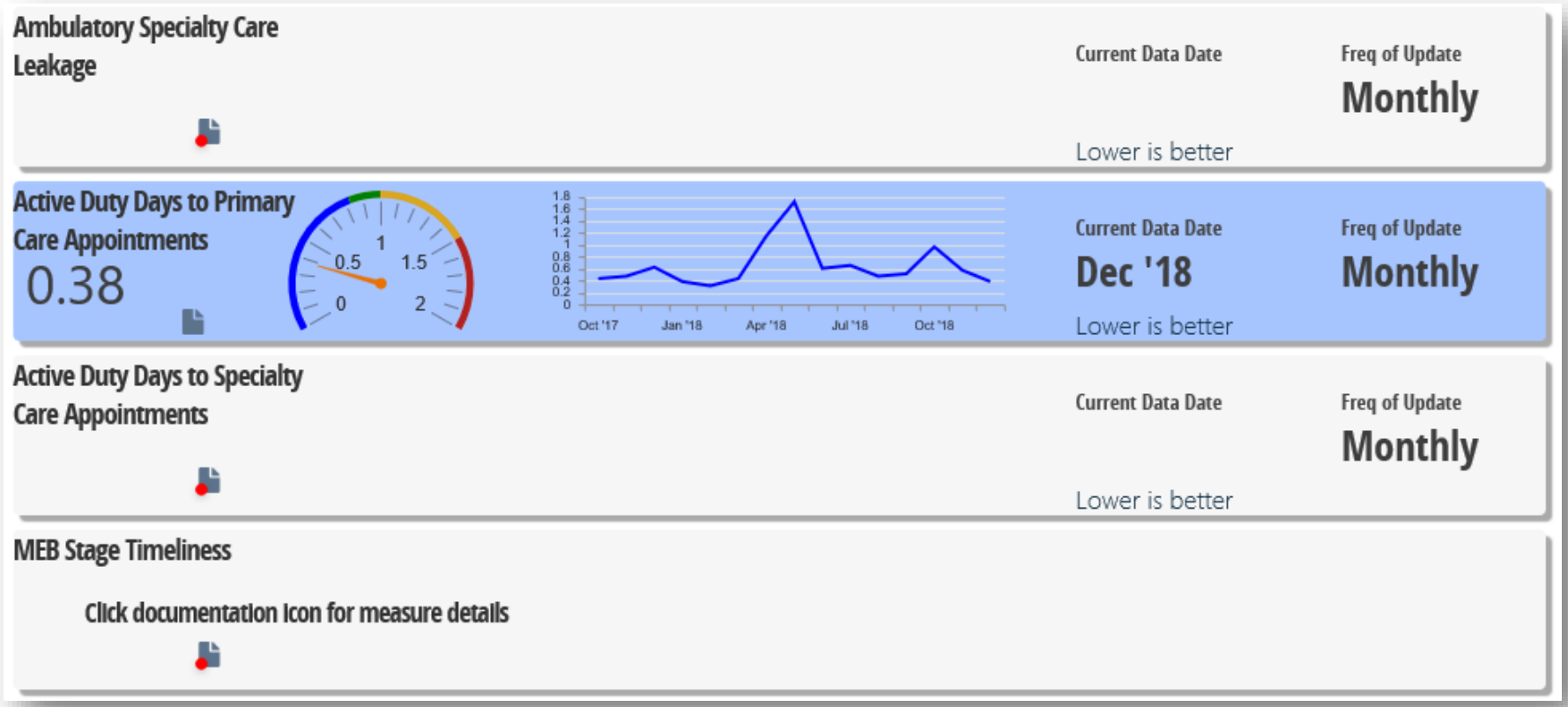
20.18

Current Data Date: **Oct '18**

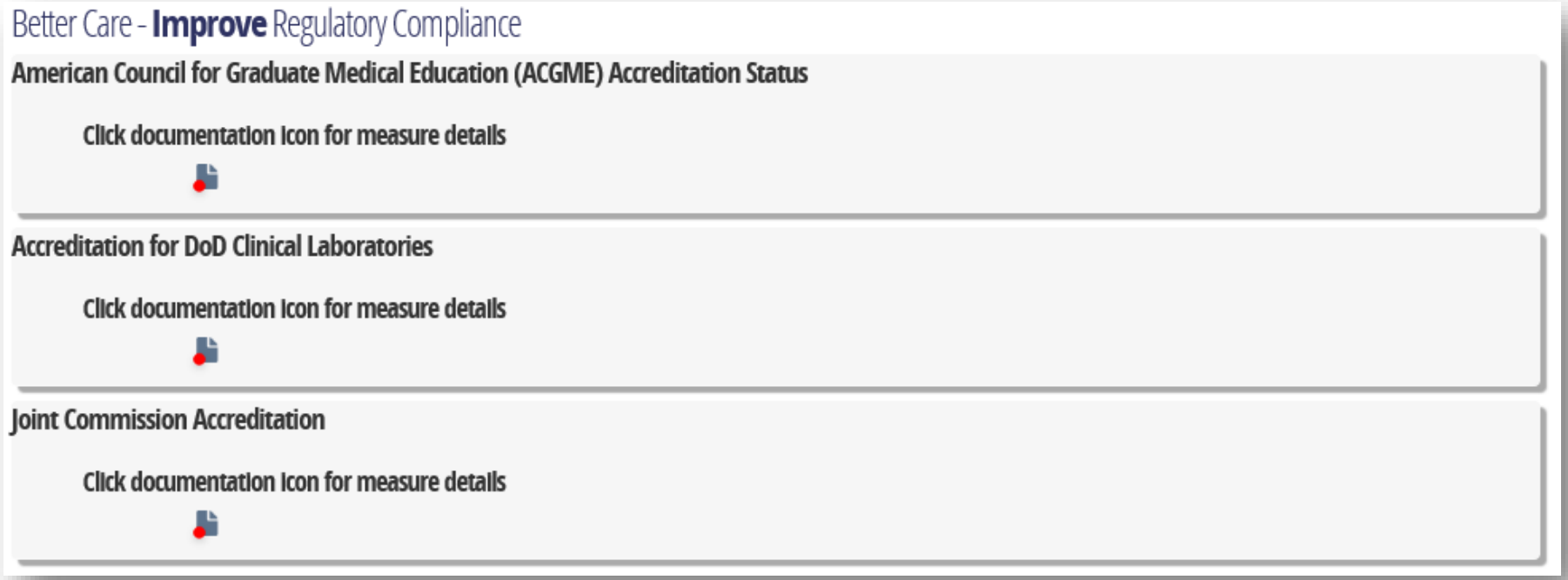
Lower is better

Freq of Update: **Monthly**

Part C: P4I Measures (9 of 17)



Part C: P4I Measures (10 of 17)



Part C: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

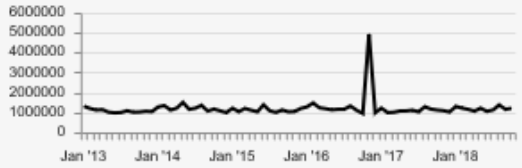
Current Data Date

Freq of Update
Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date
Oct '18

Freq of Update
Monthly

Lower is better

Private Sector Care Cost per Prime Enrollee

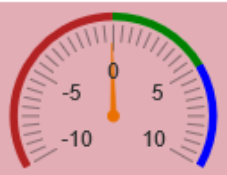
Current Data Date

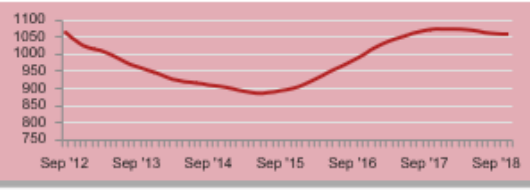
Freq of Update
Monthly

Lower is better

Total Empanelment

-0.1 %



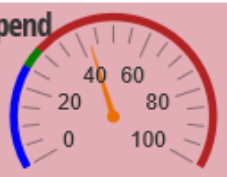


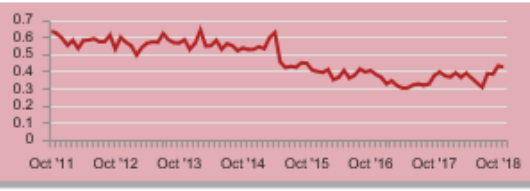
Current Data Date
Nov '18

Freq of Update
Monthly

Pharmacy Percent Retail Spend

42.7 %





Current Data Date
Nov '18

Freq of Update
Monthly

Lower is better

Part C: P4I Measures (12 of 17)

Active Duty Specialty Care Provider Efficiency

Current Data Date

Freq of Update: **Quarterly**

Overall Occupancy Rate (US)

Current Data Date

Freq of Update: **Monthly**

ICU Occupancy Rate (US)

Current Data Date

Freq of Update: **Monthly**

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details

Part C: P4I Measures (13 of 17)

MHS Dashboard - BMC COLTS NECK EARLE

All | CI | RMG | TRN | EXEC | My

Filter

Export

View as of

Apply | Clear

Layout

Go back to: **MHS**

﹀	= decrease in current value from prior
﹀	= increase in current value from prior
﹀	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE Current	Prior	Performance	Trend
IMR	-	4/2019	-	-	-	-	-	-	-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs General Surgery	-	2/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs Orthopedic Surgery	-	2/2019	-	-	-	-	-	-	-	-

Part C: P4I Measures (14 of 17)

Better Heath- **Improve** Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
HRQOL	-	9/2019	-	-	-	-	Current - Prior - Performance - Trend -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 26.2 % Prior 26.7 % Performance ↓ Trend 2
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 3.3 % Prior 4.3 % Performance ↓ Trend 2
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 47.7 % Prior 49.5 % Performance ↓ Trend 1
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 26.7 % Prior 30.4 % Performance ↓ Trend 2
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Current 31.3 % Prior 31.2 % Performance ↑ Trend 3
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current 96.4 % Prior 97.4 % Performance ↓ Trend 1

Better Care- **Improve** Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
Risk Adjusted Mortality Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
Recommend Hospital	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
Provider Communication	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current R 56.13 % Prior R 79.50 % Performance ↓ Trend 2

Better Care- **Improve** Safety

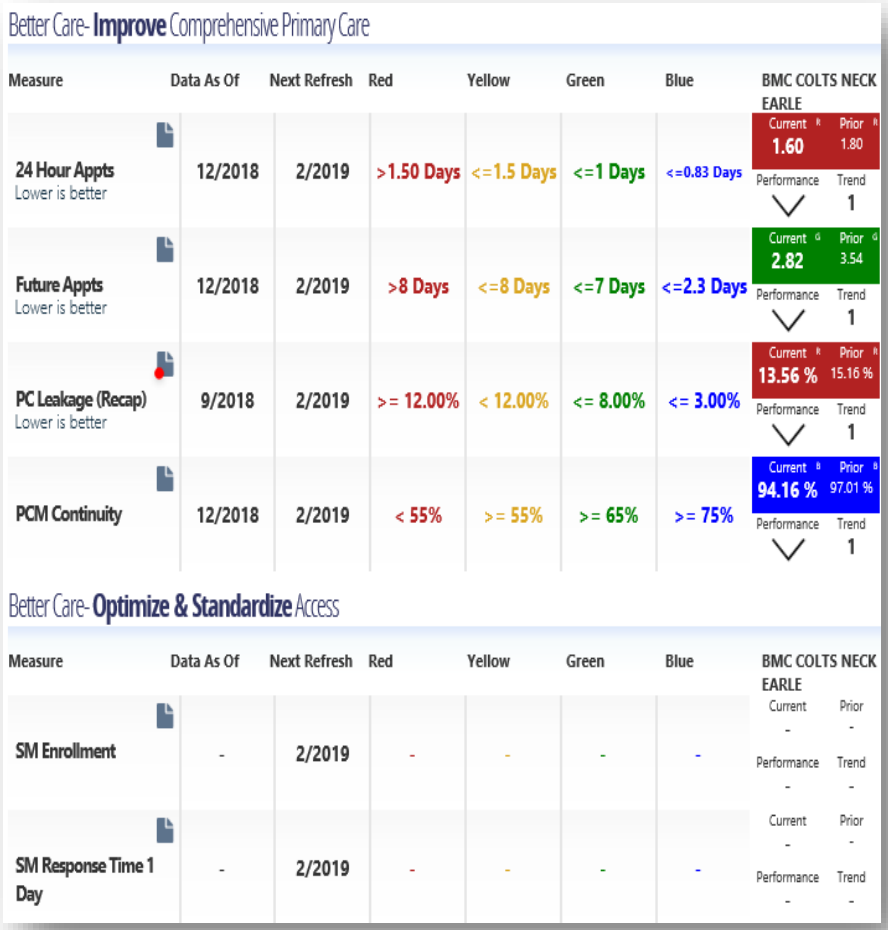
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
WSS Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
URFO Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -

Part C: P4I Measures (15 of 17)

Better Care- **Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current 89.66 % Prior 86.21 % Performance ^ Trend 1
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current 88.57 % Prior 86.49 % Performance ^ Trend 1
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current 100.00 % Prior 100.00 % Performance > Trend 3
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current 74.29 % Prior 71.83 % Performance ^ Trend 1
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current 84.19 % Prior 82.66 % Performance ^ Trend 2
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current 70.13 % Prior 67.72 % Performance ^ Trend 1
7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current 87.50 % Prior 87.50 % Performance > Trend 1
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
Well Child	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -

Part C: P4I Measures (16 of 17)



Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
24 Hour Appts Lower is better	12/2018	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 1.60 Prior 1.80 Performance ↓ Trend 1
Future Appts Lower is better	12/2018	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current 2.82 Prior 3.54 Performance ↓ Trend 1
PC Leakage (Recap) Lower is better	9/2018	2/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current 13.56 % Prior 15.16 % Performance ↓ Trend 1
PCM Continuity	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current 94.16 % Prior 97.01 % Performance ↓ Trend 1

Better Care- **Optimize & Standardize** Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
SM Enrollment	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
SM Response Time 1 Day	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current 93.61 % Prior 86.00 % Performance ↑ Trend 2
Specialty: Referral to Book Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current 0.32 Prior 0 Performance ↑ Trend 1
Specialty: Booked to Appt Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current 20.18 Prior 2.16 Performance ↑ Trend 2
Amb Specialty Care Leakage Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 0.38 Prior 0.57 Performance ↓ Trend 2
AD: Days To Specialty Care Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
MEB Stage Timeliness	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -

Part C: P4I Measures (17 of 17)

Better Care - **Improve** Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Joint Commission Accreditation	-	1/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -

Lower Cost - **Improve** Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	BMC COLTS NECK EARLE
PMPM Lower is better	-	5/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current $1.20M, Prior $1.14M, Performance ^, Trend 1
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Total Empanelment	11/2018	2/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current -0.1 %, Prior -0.1 %, Performance ^, Trend 2
Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<=25%	Current 42.7 %, Prior 42.7 %, Performance >, Trend 1
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Overall Occ Rate (US)	-	2/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
ICU Occ Rate (US)	-	2/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
ESA Benefit	-	3/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -

Part D: Network Assessment Detail – THP

Defense Health Agency

Information Briefing
Network Capabilities
Delaware/New Jersey
Prime Service Areas
15 Mar 2019

"Medically Ready Force…Ready Medical Force"

Part D: Network Assessment Detail – THP

Problem Statement

Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **87th Med Grp McGuire, NJ; BMC Lakehurst, NJ; BMC Colts Neck Earle; 436th Med Grp-Dover, DE**

Part D: Network Assessment Detail – THP

Methodology Overview

- Using M2/MDR workload data, THP quantifies MTF capabilities/capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
  - Market is defined as a 60-minute drive time from MTF

- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload

- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

LEGEND:

- Green: No anticipated problems meeting workload with ATC standards.
- Yellow: Current or Potential for increased appointment wait time and/or drive time.
- Red: Anticipate exceeding appointment wait time and/or drive time standards.

Part D: Network Assessment Detail – THP

PSC Assessment
BMC Colts Neck Earle PSA
Civilian Network Capabilities

MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

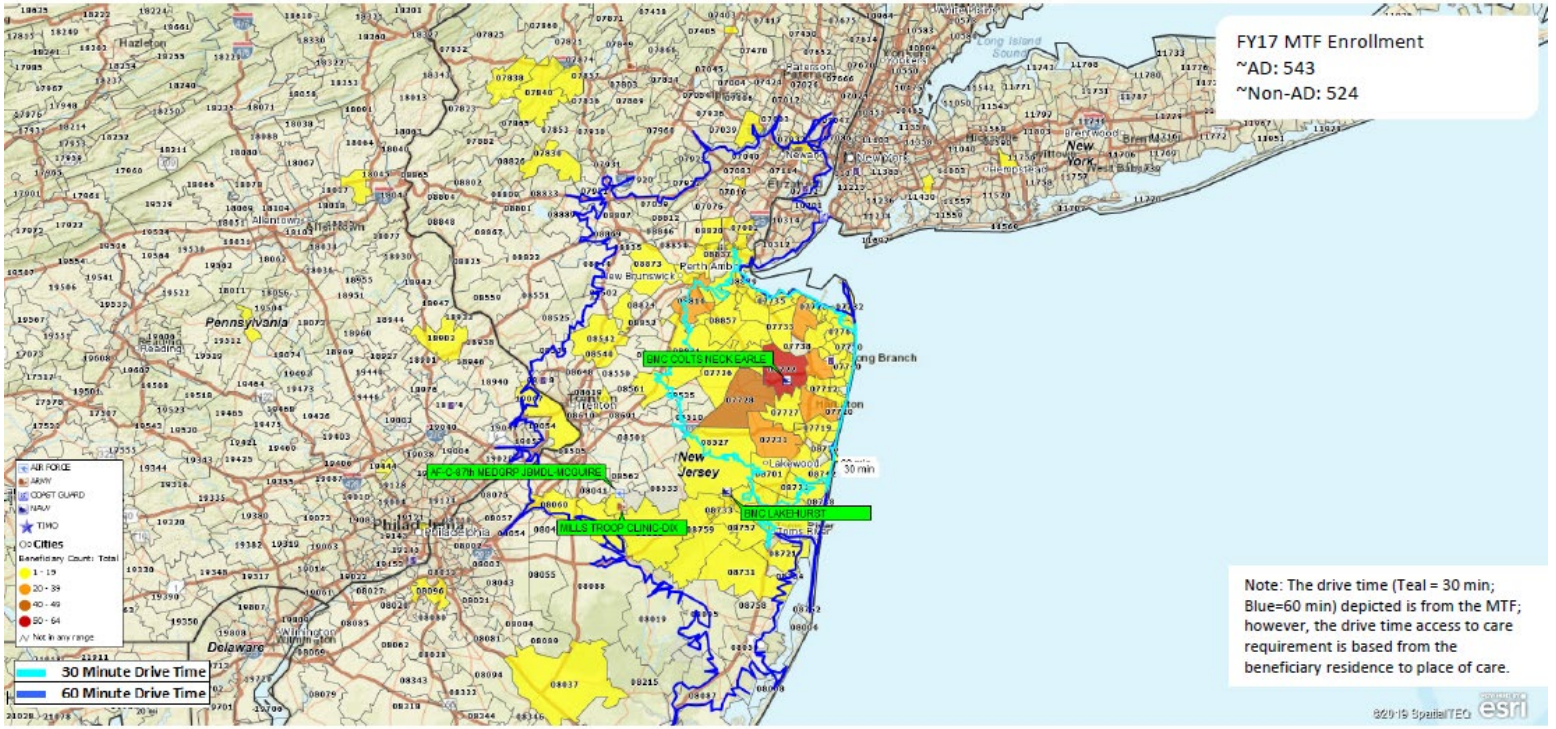
- **Primary Care**: Current capabilities: (green). Capabilities with absorbed workload: (green)

Considerations:

- After a review of Network Primary Care Managers (PCMs) within a 15-mile drive, 126 PCMs are currently accepting new patients. Each current network provider would have to empanel 4 beneficiaries each which should not be impactful to their current practice.
- There are 22 network facilities within drive time of BMC Colts Neck Earle that offer like services currently provided by the MTF with more than adequate access to care.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

Part D: Network Assessment Detail – THP

BMC Colts Neck Earle
TRICARE Non-AD MTF Enrollees



Prepared By: virginia.r.schwenkler.civ@mail.mil
Analytics & Decision Support Section
THP Operations Support Branch

"Medically Ready Force...Ready Medical Force"

MHS Section 703 Workgroup

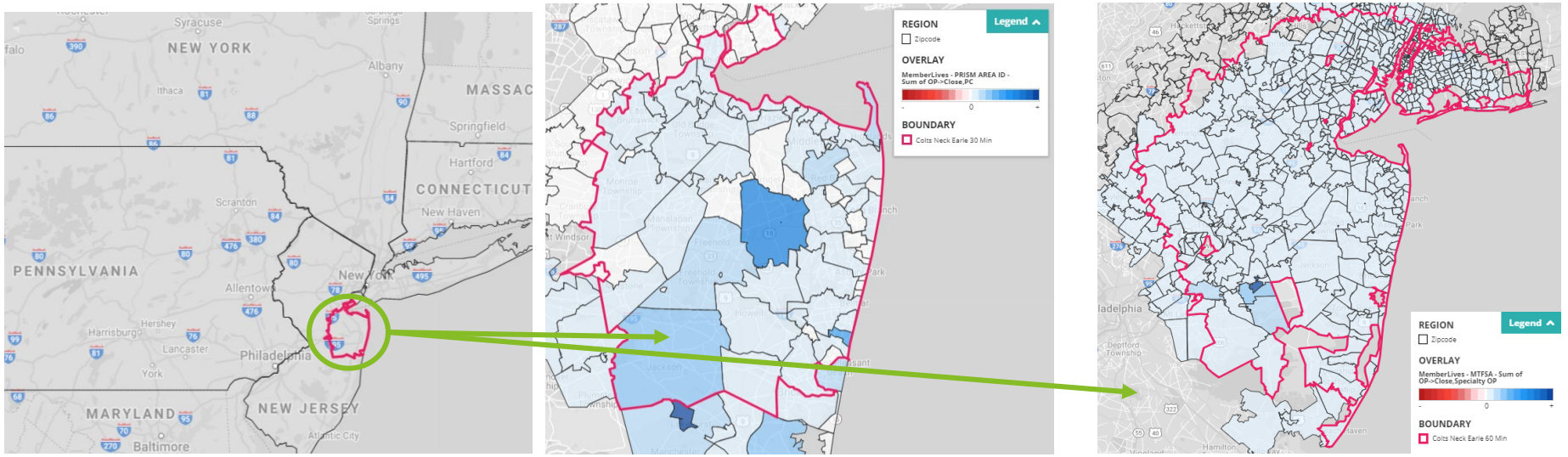
Colts Neck Earle Network Assessment Discussion

11 April 2019

Pre-Decisional Document – For Official Use Only

Network Assessment: Colts Neck Earle (1 of 2)

Scenario: BMC Colts Neck Earle is an outpatient facility being evaluated for closure



- 95% of MTF Prime, Reliant & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Shading is based on population within the zip code and map scale

Primary Care Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime[1]	1,002	63	0
Reliant	189	2	0
Plus	13	1	0
Total	**1,204**	**66**	**0**

1: Includes 12 Medicare Eligible MTF Prime beneficiaries

Specialty OP Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime[2]	996	1,387	0
Reliant	189	406	0
Medicare Eligible	2,201	5,589	0
Total	**3,386**	**7,382**	**0**

2: Includes 17 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:
Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (MTF Service Area ID)
PC: MTF Prime + Reliant + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

Pre-Decisional Document – For Official Use Only

Network Assessment: Colts Neck Earle (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Primary Care: MTF Prime, Reliant and Plus Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	16	1.2%	75,451	6.2%	0.0%
5 to 14	29	2.3%	163,871	13.4%	0.0%
15 to 17	28	2.2%	50,390	4.1%	0.1%
18 to 24	291	22.9%	95,003	7.8%	0.3%
25 to 34	407	32.0%	145,709	11.9%	0.3%
35 to 44	229	18.0%	155,369	12.7%	0.1%
45 to 64	258	20.3%	337,390	27.6%	0.1%
65 and over	13	1.0%	201,100	16.4%	0.0%
Total	**1,270**	**100.0%**	**1,224,283**	**100.00%**	**0.1%**

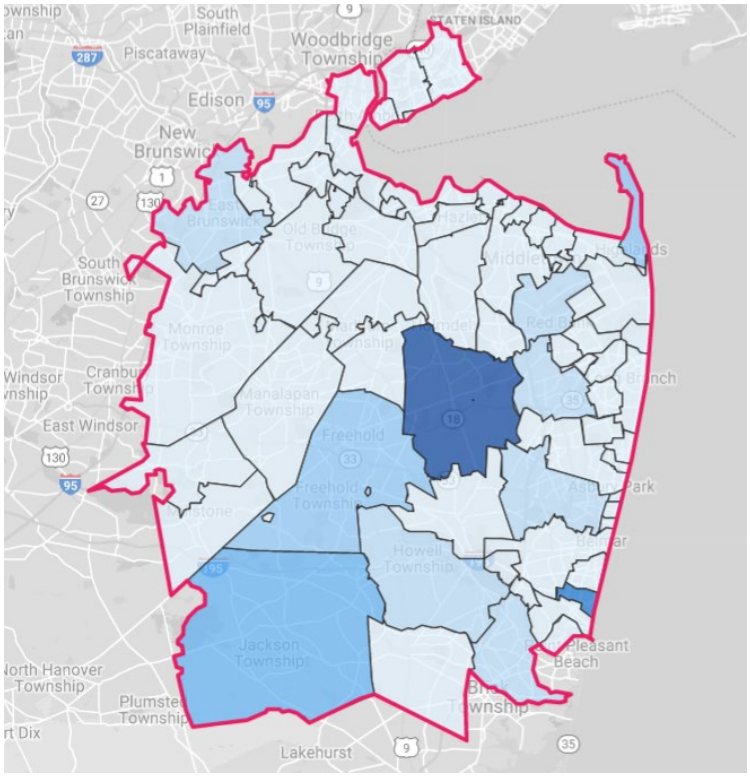
Specialty OP: MTF Prime, Reliant, and Medicare Eligible Population

Age Group	MHS Impacted Population	% of Total MHS Impacted Population	60-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	82	0.8%	846,604	5.8%	0.0%
5 to 14	115	1.1%	1,660,590	11.4%	0.0%
15 to 17	49	0.5%	519,540	3.6%	0.0%
18 to 24	682	6.3%	1,352,329	9.3%	0.1%
25 to 34	1,070	9.9%	2,342,616	16.1%	0.0%
35 to 44	645	6.0%	1,925,617	13.3%	0.0%
45 to 64	801	7.4%	3,677,265	25.3%	0.0%
65 and over	7,325	68.0%	2,195,404	15.1%	0.3%
Total	**10,768**	**100.0%**	**14,519,965**	**100.00%**	**0.1%**

Pre-Decisional Document – For Official Use Only

Colts Neck Earle: Network Adequacy Analysis (1 of 4)

Primary Care



- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 72 zip codes and three partial county** *(Middlesex, Monmouth, Ocean)*
- **Of the 1,270 impacted primary care beneficiaries** attributed to Colts Neck Earle, **95% are represented within the 15-mile radius** boundary

Accepting New Patients?	Number of Practice Sites	Number of Physicians
Family Practice	88	91
General Practice	3	3
General Preventative Medicine	2	2
Internal Medicine	299	311
Internal Medicine/Pediatrics	1	1
Pediatrics	117	279
Grand Total	510	687

Key

= 15-mile (30-minute) boundary

= Density of beneficiaries by zip code

Shading is based on population within the zip code and map scale

Colts Neck Earle: Network Adequacy Analysis (2 of 4)

The **commercial primary care providers** within the 30-minute drive-time standard ***may be challenged to absorb the incremental demand*** from beneficiaries who are being transitioned out of the MTF. With projected shortages of General/ Family Practice providers, the network ***may be challenged to maintain adequacy over time*** (2019 to 2023)

Select View: Supply | Display Options: Market / Client | Supply: Low – High

Specialty Rollu	Specialty	Total	Middlesex	Monmouth	Ocean	Richmond
Primary Care	General/Family Practice	517	179	167	98	73
Primary Care	Internal Medicine	1250	401	359	225	265
Primary Care	Pediatrics	685	257	210	91	127

Current Supply (Not Limited to TRICARE)

- The majority of primary care supply is located in Middlesex and Monmouth counties, where ~95% of impacted beneficiaries reside

Select View: Demand | Display Options: Market / Client | Demand: Low – High

Specialty Rollu	Specialty	Total	Middlesex	Monmouth	Ocean	Richmond
Primary Care	General/Family Practice	1457	463	351	359	284
Primary Care	Internal Medicine	1075	327	265	281	202
Primary Care	Pediatrics	470	151	105	127	87

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1.7%, and is projected to grow at 2.3% over the next five years, which will result in an increase in demand for primary care

Select View: (Shortage)/Surplus | Display Options: Market / Client | Show Values As: Percentages / Numbers | Shortage: High – Low | Surplus: Low – High

Specialty Rollu	Specialty	Total	Middlesex	Monmouth	Ocean	Richmond
Primary Care	General/Family Practice	(940)	(284)	(184)	(261)	(211)
Primary Care	Internal Medicine	175	74	94	(56)	63
Primary Care	Pediatrics	215	106	105	(36)	40

Resulting Shortage/Surplus

- The expected shortage of General/Family practice can be offset by observed surpluses in Internal Medicine and Primary care, however, ***the network may be challenged to sustain the ability to service incremental demand***, particularly given projected market to shifts to value based care and increased PCP usage

Colts Neck Earle: Targeted Practice Profiles (1 of 4)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	487	1.4
Medium (5-9)	22	6.6
Large (10+)	1	10.0
Grand Total	510	1.7

Practice Name	Monthly Extended Hours
IPC Healthcare Hospitalist Internal Medicine	105.0
Staten Island University Hospital Hospitalists	105.0
Riverview Medical Center Pediatrics	105.0
Apogee Physicians	105.0
Garden State Hospitalists Group	105.0
Hospital Medicine Of Monmouth County	105.0
CentraState Freehold Hospitalists LLC	105.0
Pediatrix Medical Group	75.0
Pediatric Affiliates PA	33.0
Carlos G Rivera MD	33.0
Grand Total	876.0

HS Alignment	Count of Name	Sum of Site Physician Count
Other	7	25
Unknown	465	567
Northwell health	2	6
Hackensack meridian health	28	68
Rwj barnabas health	8	21
Grand Total	510	687

Hospital Alignment[1]	Number of Practice Sites	Number of Physicians
Jersey Shore University Medical Center	68	103
(Aligned to Multiple Hospitals)	74	81
Centrastate Medical Center	49	74
Monmouth Medical Center	47	73
Riverview Medical Center	44	72
Robert Wood Johnson University Hospital	21	44
Saint Peters University Hospital	20	38
Ocean Medical Center	17	33
Monmouth Medical Center Southern Campus	15	30
Bayshore Community Hospital	19	25
Raritan Bay Medical Center Old Bridge Div	18	20
Raritan Bay Medical Center	11	20
Staten Island University Hospital North	11	16
Robert Wood Johnson University Hospital H	7	12
Richmond University Medical Center	5	11
John F Kennedy Medical Center	8	11
Community Medical Center	8	7
Grand Total	510	687

1. List includes top 17 hospitals by aligned physicians
2. Physician practices may be aligned with hospitals outside of the catchment area

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Pre-Decisional Document – For Official Use Only

Colts Neck Earle: Targeted Practice Profiles (4 of 4)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Colts Neck Earle market are accepting government-sponsored insurance and many are already contracted to provide services to TRICARE beneficiaries, with the exception of Obstetrics / Gynecology providers

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	101	166
High Likelihood*	200	222
Medium Likelihood	170	236
Low Likelihood	39	63
Grand Total	510	687

Contracted Practice Sample	Specialty
CentraState Family Medicine Residency Program	Family Practice
CentraState Freehold Hospitalists LLC	Family Practice
Family Practice CentraState	Internal Medicine
Family Practice Of Centra State	Family Practice
Pediatric Health PA	Pediatrics
ADVOCARE LLC	Pediatrics
INTEGRATED MEDICINE ALLIANCE PA	Family Practice
Jackson Family Practice Dba Miah Kim DO	Family Practice
MEDICAL OFFICES OF NEW JERSEY SHORE LLC	Family Practice
MERIDIAN MEDICAL GROUP-SPECIALTY CARE PC	Family Practice
VISITING NURSE ASSOCIATION OF CENTRAL JERSEY INC	Internal Medicine
Central Jersey Internal Medicine	Internal Medicine
George S Azer MD	Family Practice
Healing Care Pediatrics PA	Pediatrics
Healthy Futures Pediatrics	Pediatrics
Howell Family Medical Center	Family Practice
Indu Gopal MD	Internal Medicine

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE
High Likelihood* – The provider organization has a history of submitting Out-of-Network claims to TRICARE
Medium Likelihood – Providers are accepting Medicare and/or Medicaid
Low Likelihood – The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Pre-Decisional Document – For Official Use Only

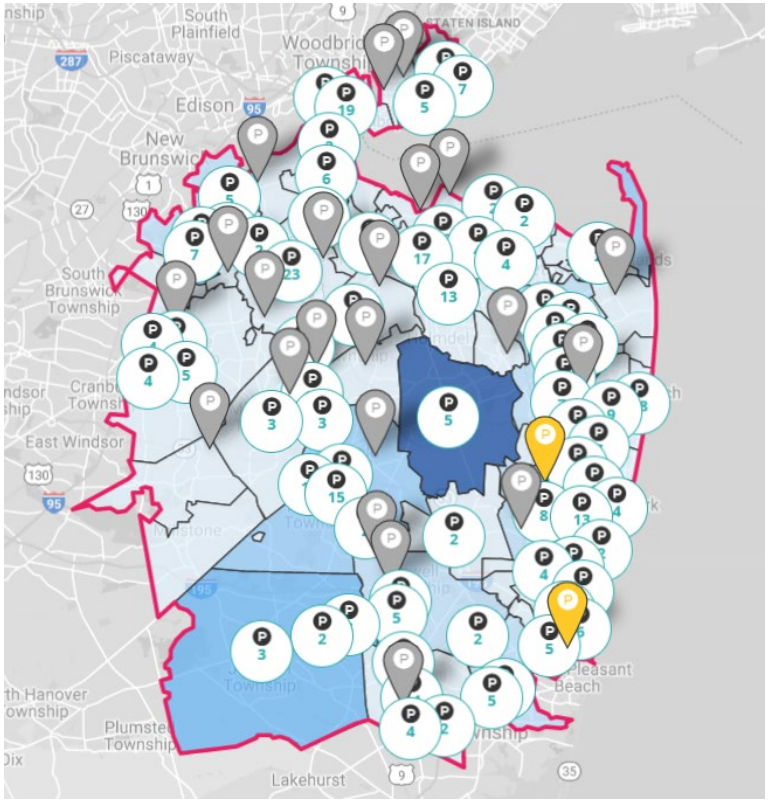
Appendix A

1. Alternate Slides

Pre-Decisional Document – For Official Use Only

Colts Neck Earle: Network Adequacy Analysis (1 of 4)

Primary Care



Key

= 15-mile (30-minute) boundary

= Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 72 zip codes and three partial county** *(Middlesex, Monmouth, Ocean)*
- **Of the 1,270 impacted primary care beneficiaries** attributed to Colts Neck Earle, **95% are represented within the 15-mile radius** boundary

Accepting New Patients?	Number of Practice Sites	Number of Physicians
Family Practice	88	91
General Practice	3	3
General Preventative Medicine	2	2
Internal Medicine	299	311
Internal Medicine/Pediatrics	1	1
Pediatrics	117	279
Grand Total	510	687

Shading is based on population within the zip code and map scale

Network Assessment: Colts Neck Earle

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure / conversion.

	New Jersey												New York					
County	Bergen	Essex	Hudson	Hunterdon	Mercer	Middlesex	Monmouth	Morris	Ocean	Passaic	Somerset	Union	Bronx	Kings	Nassau	New York	Queens	Richmond
Primary Care (MTF Prime, Reliant, Plus	0	0	0	0	1	151	1,058	0	56	0	0	0	0	0	0	0	0	3
	0.0%	0.0%	0.0%	0.0%	0.1%	11.9%	83.4%	0.0%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	67	530	401	21	32	1,003	2,781	152	124	7	211	572	20	1,259	449	680	1,226	1,274
	0.6%	4.9%	3.7%	0.2%	0.3%	9.3%	25.7%	1.4%	1.1%	0.1%	2.0%	5.3%	0.2%	11.6%	4.2%	6.3%	11.3%	11.8%

Primary Geography for Evaluation:

Primary Care Services:

- Middlesex, Monmouth

Specialty Care Services:

- Middlesex, Monmouth, Kings, Queens, Richmond

Secondary Geography for Evaluation:

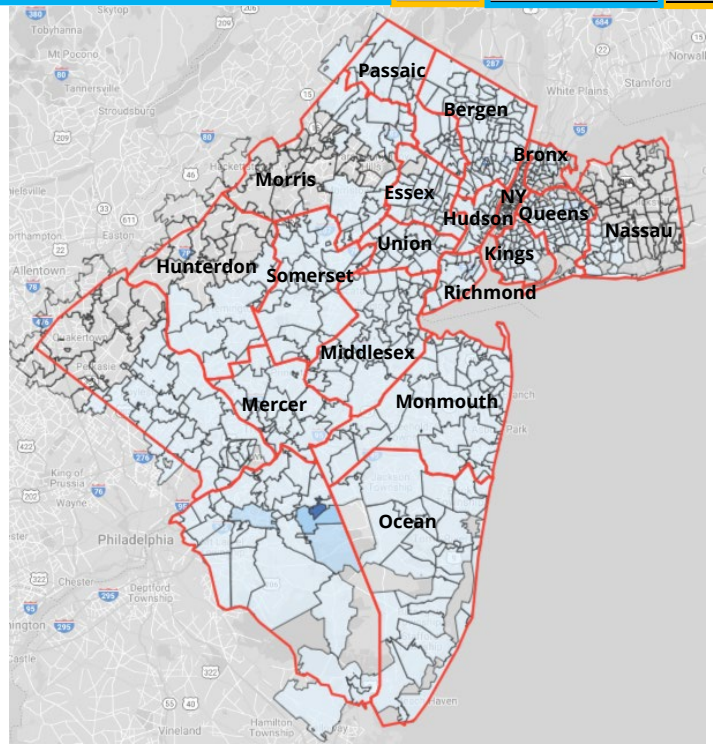
Primary Care Services:

- Mercer, Ocean, Richmond

Specialty Care Services:

- Bergen, Essex, Hudson, Hunterdon, Mercer, Morris, Ocean, Passaic, Somerset, Union, Bronx, Nassau, New York

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation

Pre-Decisional Document – For Official Use Only

Part F: MTF Mission Brief

Naval Branch Health Clinic Earle

CAPT K Davis, MC, USN, Commanding Officer
CDR Marjorie Wytzka, MSC, USN, OIC/Director for Branch Clinics
HMCM (EXW/FMF) M. Lyles, USN, Command Master Chief

Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Pre-Decisional Document – For Official Use Only

Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Mission Maintain a ready medical force, optimize the health of those entrusted to our care, and support the Brigade of Midshipmen

Vision To be the premier choice for patients and staff, promoting excellence in readiness, health, and partnerships

FY-19 GOALS

Readiness

Provide medically ready personnel to support operational forces

Partnerships

Enhance operational capability and the ability to meet mission through partnerships

Human Capital

Strengthen our one NAVMED team through a Readiness-focused talent management plan to ensure a highly skilled integrated workforce

High Velocity Organization

Relentlessly pursue high reliability and a learning culture

OBJECTIVES

1) Increase total force readiness to 95%
2) Increase the predictive analytic information for non-deployable members
3) Decrease Midshipmen (Plebes) injury rates to <20%.

1) Develop a robust Telehealth.
2) Explore opportunities to expand a relationship with local and regional hospitals to maximize ready platforms

1) Establish process that support learning and development
2) Support contingency operations with a ready medical force

1) Develop Innovation Roadmap in Alignment with NCR
2) Develop Predictive Analytics Capability
3) Implement DON 360 Degree Feedback Program

EXECUTIVE STEERING COMMITTEE SPONSORS

CDR Rohini Suraj, MSC, USN

LCDR Richard Whitehead, MSC, USN

CDR Brent Casady, MSC, USN

CDR Cynthia Bryant, MC, USN

COMMANDING OFFICER'S PHILOSOPHY **SHIP: Service, Health, Integrity and People**

Pre-Decisional Document – For Official Use Only

Who we are

- **3 Officers**
  - (1) Medical Service Corps – Director / (1) Medical Corps / (1) Nurse Corps
- **20 Enlisted Sailors**
  - (17) General Duty Personnel E-7 and below
  - (1) Pharmacy Tech / (1) Preventive Medicine Tech / (1) X-Ray Tech
- **7 GS Civilians**
  - (1) General Dentist / (1) Nurse Practitioner / (1) Optometrist / (1) Industrial Hygienist
  - (1) Medical Tech / (1) Occupational Health Tech / (1) Purchasing Agent
- **3 Contractors**
  - (2) Nurses / (1) Dental Assistant

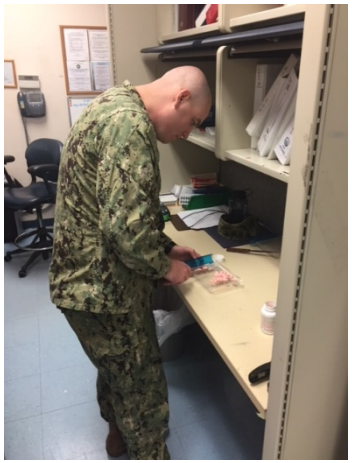
Naval Health Clinic Annapolis

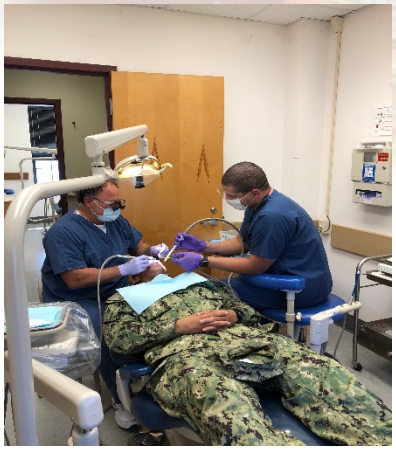
Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

What services we provide

- **Medical Home / Primary Care**
- **Dental**
- **Laboratory**
- **Radiology**
- **Pharmacy**
- **Immunization**
- **Optometry**
- **Public Health**
  - **Occupational Health**
  - **Industrial Hygiene**
  - **Preventive Medicine**





Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Who we serve

- **Total Enrollment: 1054**
  - **In addition, “must sees” include Reservists, Recruiters from the New Jersey, New York and Pennsylvania region**
- **We provide care to service members of the Army, Coast Guard and U.S. Marines**
- **Occupational Health provides surveillance monitoring for 800 civilians in various monitoring programs**

Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Units supported

- NBHC Earle provides medical support to various units that reside on the Weapons Station.
    - Harbor Patrol Unit
    - NWS Earle Security Detachment
    - WEAPSTA Earle NJ
    - EOD Mobile Unit Twelve Detachment – Earle
    - Public Works Department – Earle
    - Recruiting Station New Jersey – USMC
    - Navy Operational Support Center – Earle
- NBHCE Dental provides services to 13 Active Duty units. Additionally we average 151 procedures for must see Army, ARNG and Coast Guard personnel.

Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Accomplishments

- 2018 Patient Centered Medical Home Certification
- 2018 College of American Pathologist Certification
- 2017 and 2018 Surgeon General Blue H Award for Health Promotion and Wellness
- Community involvement this year 224.50 hours to date:

Mahala F. Atchison Elementary School	Recruiting Station New Jersey, HQ
Swimming River Elementary School	Girls Scouts of New Jersey
Brookdale Community College	NWSE Funeral Honors

Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Outstanding Customer Experience

- **Current PCM (Family Practice Physician) has a 98.9% Patient Satisfaction Rate, significantly exceeding the National and Navy Benchmarks of 70%.**
- **Over 97% of the beneficiaries who receive care at BHC Earle would recommend the facility to a family member or friend.**
- **In a recent survey asking beneficiaries if they were satisfied with the healthcare they received during their visit, BHC Earle scored 100%.**
- **BHC Earle has maintained 95% or higher since 2018 for access to care.**

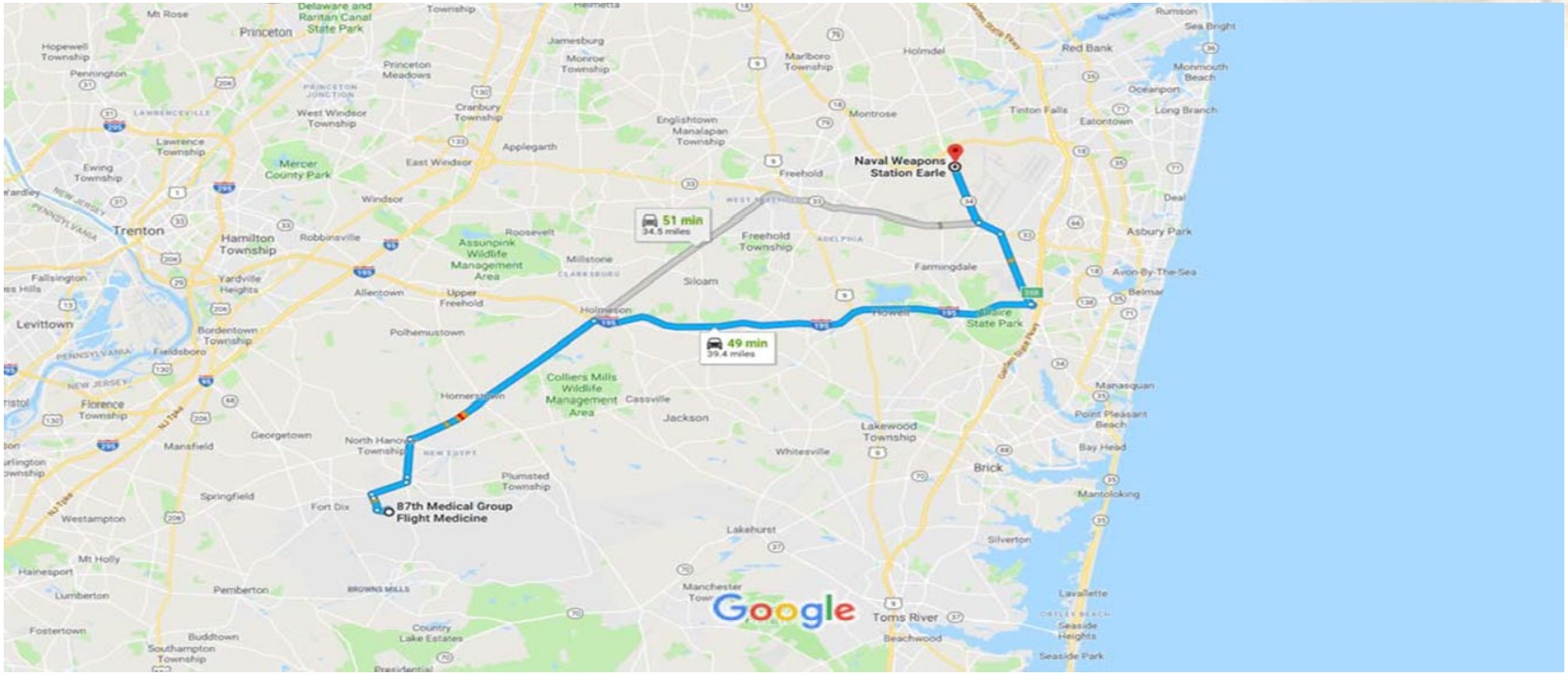
Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Pre-Decisional Document – For Official Use Only

New Jersey Military Medical Locations



Naval Health Clinic Annapolis

Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia

Committed To Excellence Since 1845!

Thank you for visiting. Questions?

Naval Health Clinic Annapolis
Bancroft Hall · Earle · Lakehurst · Mechanicsburg · Philadelphia
Committed To Excellence Since 1845!

Medical Surveillance Compliance Report

Medical Surveillance Compliance Report

Search Again

Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
BHC Colts Neck Earle	N35654	Blood AND Body Fluids	178	27	92.6 (25/27)
		Noise	503	6	83.3 (5/6)
		Respirator User Cert Exam	716	4	100.0 (4/4)
		Health Care Worker	719	30	96.7 (29/30)
			Overall Compliance:	67	94.0 (63/67)
EODMU 12 DET EARLE NJ	N30704	Noise	503	6	83.3 (5/6)
		Respirator User Cert Exam	716	6	83.3 (5/6)
		Explosives Vehicle Operators	720	6	83.3 (5/6)
		Explosive Handler	721	6	83.3 (5/6)
			Overall Compliance:	24	83.3 (20/24)
NMCLANT DET EARLE	N60478	Noise	503	47	87.2 (41/47)
		Weight Handling Equip.	704	13	100.0 (13/13)
		MV Operators (DOT)	706	8	100.0 (8/8)
		Forklift	710	34	100.0 (34/34)
		Explosives Vehicle Operators	720	42	100.0 (42/42)
		Explosive Handler	721	34	100.0 (34/34)
			Overall Compliance:	178	96.6 (172/178)
PWD Earle	N44208	Asbestos Past Worker 10 Years + Since First Exposure	115	3	66.7 (2/3)
		Asbestos Past Worker <10 Yrs	116	1	100.0 (1/1)
			Overall Compliance:	86	82.6 (71/86)

Total % Compliance: 74.7 (615/823)

Actually 100%, error in documenting one member

https://esams.cnic.navy.mil/ESAMS_Gen_2/Reports/OMSS/StressorCompliance 3/1/2019

Command	UIC	Stressor	Stressor Code	Total Enrolled	% Compliance
		Lead (Inorganic)	161	1	100.0 (1/1)
		Blood AND Body Fluids	178	1	100.0 (1/1)
		Noise	503	35	85.7 (30/35)
		Metal Fumes	602	1	0.0 (0/1)
		Waste Water/Sewage	702	4	100.0 (4/4)
		MV Operators (DOT)	706	7	85.7 (6/7)
		Forklift	710	26	80.8 (21/26)
		Hazardous WASTE/Emergency Responder	711	2	50.0 (1/2)
		MV Operators (Other than DOT)	712	2	100.0 (2/2)
		Respirator User Cert Exam	716	3	66.7 (2/3)
			Overall Compliance:	86	82.6 (71/86)
WPNSTA Earle Colts Neck NJ	N69213	Blood AND Body Fluids	178	98	72.4 (71/98)
		Animal Associated Disease	207	4	100.0 (4/4)
		Noise	503	101	41.6 (42/101)
		Metal Fumes	602	1	100.0 (1/1)
		Child Care Worker	703	30	80.0 (24/30)
		Firefighter (Preplacement and Periodic)	707	29	69.0 (20/29)
		Welder, Brazier, NDI Tech	708	1	100.0 (1/1)
		Forklift	710	7	71.4 (5/7)
		Hazardous WASTE/Emergency Responder	711	28	42.9 (12/28)
		MV Operators (Other than DOT)	712	66	56.1 (37/66)
		Police/Guard Security	714	6	66.7 (4/6)
		Respirator User Cert Exam	716	83	67.5 (56/83)
		Explosives Vehicle Operators	720	7	85.7 (6/7)
		Explosive Handler	721	7	85.7 (6/7)
			Overall Compliance:	468	61.8 (289/468)

Total % Compliance: 74.7 (615/823)

Pre-Decisional Document – For Official Use Only

Pre-Decisional Document – For Official Use Only

Force IMR Report

***** FOR OFFICIAL USE ONLY *****

Date: 01-Mar-2019 Page: 1

Force IMR Report
(Unit Summary)

Activity: 68846 - NAVOPSPTCEN EARLE NJ Cmd: 06 - NAVREG MIDLANT RCC NORFOLK VA

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
68846	NAVOPSPTCEN EARLE NJ	9	69.2%	4	30.8%	0	0.0%	0	0.0%	100.0%	13
	Activity Totals:	9	69.2%	4	30.8%	0	0.0%	0	0.0%	100.0%	13

Activity: 98888 - Active Duty Navy Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
58040	HARBOR PATROL UNIT EARLE N	17	65.4%	3	11.5%	1	3.8%	5	19.2%	76.9%	26
	Activity Totals:	17	65.4%	3	11.5%	1	3.8%	5	19.2%	76.9%	26

Activity: N5277 - WEAPSTA EARLE Cmd: 98 - Active Duty Navy

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
3203B	NWS EARLE SECURITY DET	29	67.4%	5	11.6%	3	7.0%	6	14.0%	79.1%	43
69213	WEAPSTA EARLE NJ	23	47.9%	14	29.2%	2	4.2%	9	18.8%	77.1%	48
	Activity Totals:	52	57.1%	19	20.9%	5	5.5%	15	16.5%	78.0%	91

Activity: N0096 - NHCL ANNAPOLIS Cmd: H2 - NAVY MED EAST

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
35654	NBRHLTHCLINIC WPNSTA EARLE	19	95.0%	0	0.0%	1	5.0%	0	0.0%	95.0%	20
	Activity Totals:	19	95.0%	0	0.0%	1	5.0%	0	0.0%	95.0%	20

Activity: N0112 - EOD GROUP TWO Cmd: N2 - NAVY EXPED COMBAT COMMAND

Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
30704	EODMU TWELVE DET EARLE	6	85.7%	1	14.3%	0	0.0%	0	0.0%	100.0%	7
	Activity Totals:	6	85.7%	1	14.3%	0	0.0%	0	0.0%	100.0%	7

Activity: N2503 - PW EAST Cmd: P6 - PAX RIVER MISC

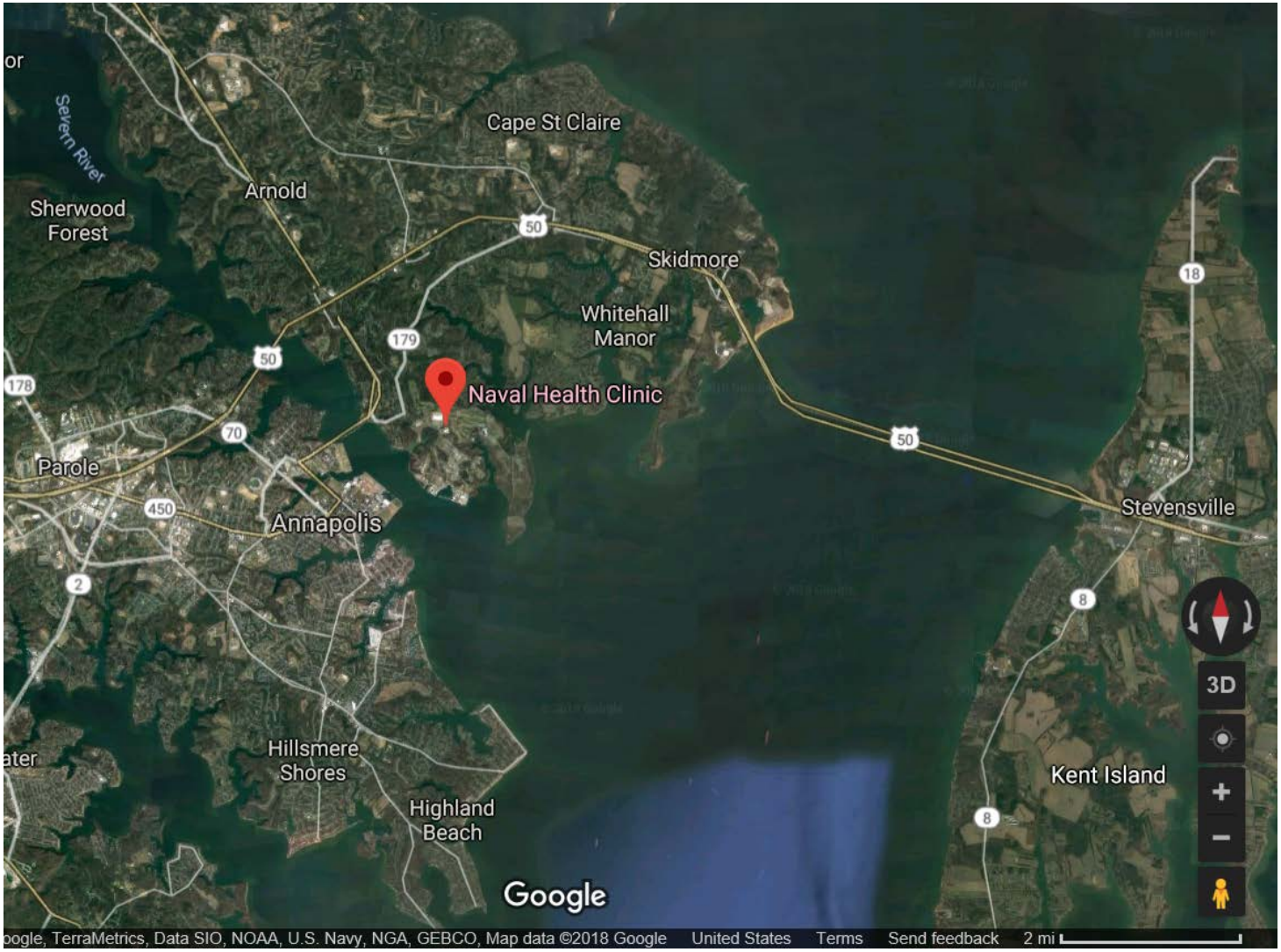
Unit	Name	Fully Medically Ready		Partially Medically Ready		Not Medically Ready		Medical Readiness Indeterminate		Total Force	Total
44208	PWD EARLE	4	80.0%	1	20.0%	0	0.0%	0	0.0%	100.0%	5
	Activity Totals:	4	80.0%	1	20.0%	0	0.0%	0	0.0%	100.0%	5
	Report Totals:	107	66.0%	28	17.3%	7	4.3%	20	12.3%	83.3%	162

Selected Criteria

Activity:	All
Command:	All
Component:	All
Deployed Flag:	All
Exclude:	All
Platoon Code:	All
Program:	All
Unit:	30704,3203B,35654,44208,58040,68846,69213

Part G: MTF Portfolio (Full)

NAVAL HEALTH CLINIC ANNAPOLIS



FOUO

Table of Contents

Section	Slide #
Overview	3
Inpatient Care	4
Ambulatory Care	7
Pharmacy	22
Radiology	38
Laboratory	49
Staffing	58
Eligible Population and Enrollment	67

FOUO

NHC Annapolis – Overview

- # of Buildings and Age[1]: 1, 36
- Avg # of Encounters per day[2]:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0306	NHC ANNAPOLIS	189	197	210	217	198
0322	BMC COLTS NECK EARLE	24	26	25	22	22
0344	NBMC NAVAL BUSINESS CENTER	8	7	8	7	8
0348	BMC MECHANICSBURG	5	4	5	5	5
0401	BMC LAKEHURST	21	23	25	22	21
0525	NBHC BANCROFT HALL	214	204	227	199	200

- ER or Immediate Care[3]: No

[1] Source: DHA / Facilities Management Division
[2] Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only
[3] Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

Return to TOC

FOUO

NHC Annapolis – Prime/Plus Enrollment Inpatient Care[1]

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Direct Care										
		FY 2016			FY 2017			FY 2018		
Product Line	Tmt DMIS ID Name	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]
MED	ACH KELLER-WEST POINT				2	0.9034	$ 7,542			
	FT BELVOIR COMMUNITY HOSP-FBCH	2	0.5992	$ 17,321	1	0.4316	$ 10,909			
	NMC PORTSMOUTH	1	0.5753	$ 5,112	2	0.6496	$ 18,758			
	NMC SAN DIEGO	2	1.0880	$ 9,400	1	0.6154	$ 9,280	3	0.9055	$ 8,367
	WALTER REED NATL MIL MED CNTR	83	0.9586	$ 17,200	74	0.9439	$ 15,016	60	0.8915	$ 15,689
SURG	NMC SAN DIEGO	3	1.2121	$ 10,793				1	1.0664	$ 8,654
	WALTER REED NATL MIL MED CNTR	69	1.6142	$ 12,703	70	1.9571	$ 14,385	68	2.0433	$ 14,917
OB	WALTER REED NATL MIL MED CNTR	33	0.5294	$ 19,884	30	0.5485	$ 24,470	40	0.5358	$ 25,657
NEWBORN	WALTER REED NATL MIL MED CNTR	25	0.1920	$ 17,189	27	0.9884	$ 27,674	27	0.1794	$ 20,464
MH	FT BELVOIR COMMUNITY HOSP-FBCH	1	0.6197	$ 46,316	8	0.5768	$ 46,207	9	0.5507	$ 71,814
	NMC PORTSMOUTH				1	0.4517	$ 16,084	2	0.5430	$ 15,576
	NMC SAN DIEGO	1	0.2754	$ 7,709				2	0.5164	$ 23,311
	WALTER REED NATL MIL MED CNTR	30	0.6641	$ 22,308	32	0.4681	$ 41,883	43	0.5534	$ 63,904
Total/Overall		**255**	**0.9578**	**$ 15,583**	**257**	**1.0906**	**$ 18,402**	**265**	**0.9829**	**$ 21,628**

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Purchased Care									
	FY 2016			FY 2017			FY 2018		
Product Line	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]
MED	69	0.8102	$ 11,532	82	0.8138	$ 10,434	85	0.8113	$ 12,241
SURG	42	2.9416	$ 10,908	35	2.1059	$ 12,065	42	2.7924	$ 10,878
OB	130	0.5603	$ 13,490	140	0.5530	$ 14,361	127	0.5417	$ 16,439
NEWBORN	121	0.2969	$ 18,158	127	0.4294	$ 9,149	69	0.3741	$ 11,465
MH	1	0.2708	$ 6,610	4	0.4951	$ 8,745	5	0.5975	$ 11,402
Total/Overall	**363**	**0.7947**	**$ 12,580**	**388**	**0.7071**	**$ 11,713**	**328**	**0.8654**	**$ 12,616**

[1] Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

NHC Annapolis – Prime/Plus Enrollment Inpatient Care[1] – AD Only

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
		FY 2016			FY 2017			FY 2018		
Product Line	Tmt DMIS ID Name	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]
MED	ACH KELLER-WEST POINT				2	0.9034	$ 7,542			
	NMC PORTSMOUTH	1	0.5753	$ 5,112	2	0.6496	$ 18,758			
	NMC SAN DIEGO	2	1.0880	$ 9,400	1	0.6154	$ 9,280	3	0.9055	$ 8,367
	WALTER REED NATL MIL MED CNTR	51	0.8179	$ 13,897	48	1.0338	$ 16,852	30	0.9525	$ 14,277
SURG	NMC SAN DIEGO	3	1.2121	$ 10,793				1	1.0664	$ 8,654
	WALTER REED NATL MIL MED CNTR	37	1.6002	$ 12,699	34	2.1275	$ 14,204	28	1.7434	$ 13,817
OB	WALTER REED NATL MIL MED CNTR	20	0.4858	$ 17,197	20	0.5521	$ 23,730	32	0.5332	$ 25,690
MH	FT BELVOIR COMMUNITY HOSP-FBCH	1	0.6197	$ 46,316	8	0.5768	$ 46,207	7	0.5667	$ 46,259
	NMC PORTSMOUTH				1	0.4517	$ 16,084	2	0.5430	$ 15,576
	NMC SAN DIEGO	1	0.2754	$ 7,709				2	0.5164	$ 23,311
	WALTER REED NATL MIL MED CNTR	24	0.6399	$ 20,847	26	0.4579	$ 45,260	40	0.5550	$ 66,045
Total/Overall		**144**	**0.9425**	**$ 14,347**	**150**	**1.0642**	**$ 18,869**	**151**	**0.8760**	**$ 25,292**

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
	FY 2016			FY 2017			FY 2018		
Product Line	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]
MED	27	0.6848	$ 10,601	33	0.7906	$ 9,999	36	0.7840	$ 13,055
SURG	11	2.9774	$ 9,225	13	1.6587	$ 12,347	18	3.2540	$ 10,106
OB	38	0.6478	$ 12,374	42	0.5894	$ 14,918	31	0.5144	$ 20,488
MH	0	0.0000	$ 0	2	0.4949	$ 7,549	0	0.0000	$ 0
Total/Overall	**76**	**0.9981**	**$ 10,582**	**90**	**0.8155**	**$ 12,315**	**85**	**1.2088**	**$ 12,528**

[1] Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

Ambulatory Care

Return to TOC

FOUO

NHC Annapolis – Direct Care Appointments by Appointment Status[1]

Appointment Status	0306 - NHC ANNAPOLIS						0322 - BMC COLTS NECK EARLE						0344 - NBMC NAVAL BUSINESS CENTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending	1	0%			1	0%												
2 Kept	29,593	45%	30,239	45%	33,642	53%	3,857	49%	3,626	51%	3,468	49%	1,049	48%	1,331	52%	1,587	56%
3 Canceled	8,756	13%	9,123	13%	10,039	16%	951	12%	1,194	17%	1,087	15%	252	12%	320	12%	385	14%
4 No Show	2,621	4%	2,687	4%	2,882	5%	428	5%	388	5%	283	4%	130	6%	201	8%	243	9%
5 Walk In	6,819	10%	9,113	13%	2,326	4%	271	3%	130	2%	108	2%	719	33%	707	27%	591	21%
6 Sick Call					1	0%												
7 Telcon	17,289	26%	15,953	24%	14,693	23%	2,318	29%	1,796	25%	1,933	28%	1	0%	5	0%		
8 LWOBS	35	0%	26	0%	60	0%	14	0%	16	0%	7	0%	1	0%	4	0%	2	0%
9 Admin	667	1%	171	0%	145	0%			1	0%	2	0%	12	1%	2	0%		
10 Occ-Svc	299	0%	267	0%	246	0%	20	0%	21	0%	139	2%	3	0%	1	0%	1	0%
Grand Total	**66,080**		**67,579**		**64,035**		**7,859**		**7,172**		**7,027**		**2,167**		**2,571**		**2,809**	

Appointment Status	0348 - BMC MECHANICSBURG						0401 - BMC LAKEHURST						0525 - NBHC BANCROFT HALL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending													1	0%				
2 Kept	1,311	63%	1,407	66%	1,424	67%	3,553	48%	3,439	51%	2,836	44%	36,294	56%	40,021	70%	43,840	75%
3 Canceled	640	31%	566	27%	569	27%	766	10%	744	11%	675	11%	2,620	4%	3,689	6%	4,203	7%
4 No Show	79	4%	118	6%	108	5%	312	4%	380	6%	321	5%	1,055	2%	1,288	2%	1,478	3%
5 Walk In	46	2%	21	1%	15	1%	508	7%	220	3%	296	5%	20,989	32%	9,219	16%	5,380	9%
6 Sick Call									1	0%			314	0%	72	0%	19	0%
7 Telcon	1	0%	2	0%			2,149	29%	1,981	29%	2,172	34%	1,946	3%	2,108	4%	2,729	5%
8 LWOBS			2	0%			2	0%	7	0%	7	0%	11	0%	66	0%	78	0%
9 Admin							6	0%	3	0%			1,479	2%	444	1%	395	1%
10 Occ-Svc							31	0%	30	0%	87	1%	40	0%	159	0%	192	0%
Grand Total	**2,077**		**2,116**		**2,116**		**7,327**		**6,805**		**6,394**		**64,749**		**57,066**		**58,314**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

FOUO

NHC Annapolis – Direct Care Appointments by Appointment Type[1]

Appt Type Group	0306 - NHC ANNAPOLIS						0322 - BMC COLTS NECK EARLE						0344 - NBMC NAVAL BUSINESS CENTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	12,891	20%	14,419	21%	8,123	13%	406	5%	870	12%	836	12%	3	0%	6	0%	11	0%
ACUTE	2,973	4%	3,007	4%	3,419	5%	56	1%	1	0%	11	0%					1	0%
FTR	14,235	22%	16,614	25%	19,460	30%	1,906	24%	1,947	27%	2,012	29%			1	0%		
GRP	1,330	2%	120	0%	252	0%												
PROC	3,875	6%	3,527	5%	4,171	7%	3	0%	3	0%	1	0%	258	12%	497	19%	351	12%
ROUT	3,680	6%	3,562	5%	3,133	5%	389	5%					223	10%	220	9%	140	5%
SPEC	5,244	8%	6,222	9%	5,728	9%	1,581	20%	1,689	24%	1,258	18%	562	26%	394	15%	439	16%
T-CON*	19,237	29%	18,020	27%	16,991	27%	2,369	30%	1,855	26%	2,086	30%	4	0%	7	0%	1	0%
WELL	2,615	4%	2,088	3%	2,758	4%	1,149	15%	807	11%	823	12%	1,117	52%	1,446	56%	1,866	66%
Grand Total	**66,080**		**67,579**		**64,035**		**7,859**		**7,172**		**7,027**		**2,167**		**2,571**		**2,809**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

FOUO

NHC Annapolis – Direct Care Appointments by Appointment Type[1]

Appt Type Group	0348 - BMC MECHANICSBURG						0401 - BMC LAKEHURST						0525 - NBHC BANCROFT HALL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	2	0%	2	0%	6	0%	898	12%	1,071	16%	536	8%	18,566	29%	11,577	20%	15,974	27%
ACUTE							39	1%	11	0%	15	0%	1,793	3%	391	1%	677	1%
FTR							1,640	22%	2,477	36%	2,652	41%	11,578	18%	12,776	22%	8,628	15%
GRP																		
PROC							427	6%	54	1%			7,148	11%	7,141	13%	7,581	13%
ROUT			1	0%	4	0%	8	0%										
SPEC	2,034	98%	2,098	99%	2,103	99%	1,564	21%	286	4%	84	1%	20,326	31%	19,418	34%	18,087	31%
T-CON*	1	0%	2	0%			2,226	30%	2,086	31%	2,337	37%	2,088	3%	2,373	4%	3,039	5%
WELL	40	2%	13	1%	3	0%	525	7%	820	12%	770	12%	3,250	5%	3,390	6%	4,328	7%
Grand Total	**2,077**		**2,116**		**2,116**		**7,327**		**6,805**		**6,394**		**64,749**		**57,066**		**58,314**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

FOUO

NHC Annapolis – FY18 Direct Care Ambulatory Encounters[1]

PRODUCT LINE	0306 - NHC ANNAPOLIS				0322 - BMC COLTS NECK EARLE				0344 - NBMC NAVAL BUSINESS CENTER			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH	3,111	143	3,254	6.43%								
OPTOM	2,585	7	2,592	5.12%					46	0	46	2.11%
ORTHO	4,196	75	4,271	8.44%								
OTHER	7,570	129	7,699	15.22%	593	38	631	11.39%	2,129	0	2,129	97.89%
PC	18,436	14,339	32,775	64.78%	2,976	1,935	4,911	88.61%				
TOTAL	**35,898**	**14,693**	**50,591**		**3,569**	**1,973**	**5,542**		**2,175**	**0**	**2,175**	

PRODUCT LINE	0348 - BMC MECHANICSBURG				0401 - BMC LAKEHURST				0525 - NBHC BANCROFT HALL			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH												
OPTOM									4,708	15	4,723	9.10%
ORTHO									19,894	677	20,571	39.64%
OTHER	1,439	0	1,439	100.00%	648	34	682	12.86%	4,105	206	4,311	8.31%
PC					2,482	2,140	4,622	87.14%	20,314	1,970	22,284	42.95%
TOTAL	**1,439**	**0**	**1,439**		**3,130**	**2,174**	**5,304**		**49,021**	**2,868**	**51,889**	

[1] Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

FOUO

NHC Annapolis – Direct Care Ambulatory Surgery[1]

This facility did not report any workload coded Same Day Surgery.

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.
[2] Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NHC Annapolis – FY18 Direct Care Ambulatory Surgery[1] Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

FOUO

NHC Annapolis – Ambulatory Workload and Cost[1]

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC[2]
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018[3]	PC	64,592	119,732	1.80	1.23	$ 152	$ 55
	OBGYN	0	6,570	0.00	2.26	$ 0	$ 59
	MH	3,254	54,303	3.23	0.77	$ 141	$ 112
	OTHER	49,094	192,322	2.70	1.08	$ 80	$ 58
	TOTAL	**116,940**	**372,927**	**2.22**	**1.11**	**$ 115**	**$ 62**
FY 2017[3]	PC	68,500	108,353	1.84	1.24	$ 138	$ 53
	OBGYN	0	11,115	0.00	2.12	$ 0	$ 57
	MH	3,361	58,479	3.49	0.67	$ 140	$ 129
	OTHER	49,508	161,093	2.43	1.15	$ 81	$ 56
	TOTAL	**121,369**	**339,040**	**2.13**	**1.13**	**$ 112**	**$ 63**
FY 2016[3]	PC	73,345	96,032	1.85	1.31	$ 134	$ 62
	OBGYN	0	9,306	0.00	2.15	$ 0	$ 65
	MH	3,290	32,936	3.02	1.04	$ 163	$ 119
	OTHER	52,523	158,966	2.41	1.09	$ 77	$ 66
	TOTAL	**129,158**	**297,240**	**2.11**	**1.19**	**$ 108**	**$ 70**

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

NHC Annapolis – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by NHC Annapolis (parent)[3]:

NHC ANNAPOLIS - FY 2018 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	59,378	1.82	$ 150	992	1.88	$ 151	1,973	1.55	$ 188	7	2.40	$ 196	899	1.41	$ 176	1,343	1.63	$ 170	64,592	1.80	$ 152
MH	2,859	2.91	$ 137	23	2.72	$ 129	271	6.19	$ 163	0	0.00	$ 0	18	6.57	$ 136	83	4.15	$ 147	3,254	3.23	$ 141
OTHER	37,190	2.76	$ 62	2,083	3.71	$ 58	3,011	2.74	$ 92	4	4.49	$ 60	989	2.27	$ 100	5,817	1.99	$ 239	49,094	2.70	$ 80
TOTAL	**99,427**	**2.20**	**$ 108**	**3,098**	**3.11**	**$ 76**	**5,255**	**2.48**	**$ 124**	**11**	**3.16**	**$ 125**	**1,906**	**1.90**	**$ 128**	**7,243**	**1.95**	**$ 226**	**116,940**	**2.22**	**$ 115**

22% KIMBROUGH AMB CAR CEN-MEADE; 22% MCSC; 10% WALTER REED NATL MIL MED CNTR

Work performed by a provider within NHC Annapolis's PRISM (parent)[2]:

NHC ANNAPOLIS - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	18,806	0.82	$ 67	490	1.48	$ 58	40,579	1.37	$ 56	5	1.76	$ 9	6,194	1.69	$ 58	53,658	1.22	$ 51	119,732	1.23	$ 55
OBGYN	1,293	2.16	$ 64	27	1.75	$ 57	2,104	2.25	$ 59	0	0.00	$ 0	96	2.54	$ 27	3,050	2.31	$ 57	6,570	2.26	$ 59
MH	7,063	1.39	$ 76	108	2.97	$ 41	36,743	0.44	$ 189	0	0.00	$ 0	202	2.77	$ 36	10,187	1.44	$ 58	54,303	0.77	$ 112
OTHER	25,316	1.19	$ 59	261	2.27	$ 59	83,626	1.08	$ 60	12	3.37	$ 58	9,704	1.30	$ 54	73,403	1.02	$ 56	192,322	1.08	$ 58
TOTAL	**52,478**	**1.11**	**$ 64**	**886**	**1.90**	**$ 55**	**163,052**	**1.02**	**$ 71**	**17**	**2.90**	**$ 49**	**16,196**	**1.47**	**$ 55**	**140,298**	**1.16**	**$ 54**	**372,927**	**1.10**	**$ 62**

53% KIMBROUGH AMB CAR CEN-MEADE; 21% MCSC; 11% AF-C-87th MEDGRP JBMDL-MCGUIRE

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

FOUO

NHC Annapolis – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by NHC Annapolis (parent)[3]:

NHC ANNAPOLIS - FY 2017 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	63,633	1.85	$ 136	780	1.85	$ 135	1,573	1.52	$ 183	9	2.05	$ 110	818	1.50	$ 161	1,687	1.71	$ 170	68,500	1.84	$ 138
MH	3,011	3.14	$ 135	76	3.00	$ 105	189	8.96	$ 168	0	0.00	$ 0	4	3.46	$ 100	81	4.02	$ 154	3,361	3.49	$ 140
OTHER	40,267	2.47	$ 62	797	2.16	$ 94	1,984	2.52	$ 99	7	4.49	$ 33	721	2.35	$ 136	5,732	2.14	$ 219	49,508	2.43	$ 81
TOTAL	**106,911**	**2.12**	**$ 104**	**1,653**	**2.05**	**$ 113**	**3,746**	**2.43**	**$ 134**	**16**	**3.12**	**$ 62**	**1,543**	**1.90**	**$ 147**	**7,500**	**2.06**	**$ 209**	**121,369**	**2.13**	**$ 112**

↑

23% MCSC; 15% KIMBROUGH AMB CAR CEN-MEADE; 11% WALTER REED NATL MIL MED CNTR

Work performed by a provider within NHC Annapolis's PRISM (parent)[2]:

NHC ANNAPOLIS - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	17,462	0.83	$ 58	426	1.33	$ 60	35,860	1.21	$ 55	34	6.69	$ 64	7,948	1.68	$ 60	46,623	1.33	$ 49	108,353	1.24	$ 53
OBGYN	3,141	1.98	$ 59	22	1.76	$ 60	2,875	2.19	$ 59	0	0.00	$ 0	110	2.52	$ 19	4,967	2.17	$ 56	11,115	2.12	$ 57
MH	8,121	1.02	$ 96	39	3.31	$ 36	40,433	0.44	$ 189	0	0.00	$ 0	134	2.85	$ 38	9,752	1.29	$ 70	58,479	0.67	$ 129
OTHER	28,300	0.98	$ 58	381	1.63	$ 57	69,487	1.07	$ 59	56	5.16	$ 35	9,540	1.28	$ 54	53,329	1.31	$ 53	161,093	1.15	$ 56
TOTAL	**57,024**	**0.99**	**$ 64**	**868**	**1.56**	**$ 56**	**148,655**	**0.95**	**$ 74**	**90**	**5.74**	**$ 48**	**17,732**	**1.48**	**$ 56**	**114,671**	**1.35**	**$ 53**	**339,040**	**1.13**	**$ 62**

↑

51% KIMBROUGH AMB CAR CEN-MEADE; 23% MCSC; 11% AF-C-87th MEDGRP JBMDL-MCGUIRE

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses.

FOUO

NHC Annapolis – Prime Enrollment Ambulatory Care[1] – DIRECT CARE

Tmt Parent NHC Annapolis?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost[2]	Avg RVU	Cost[2]/RVU	Encounters	Enh Total RVU	Full Cost[2]	Avg RVU	Cost[2]/RVU
YES	PC	NHC ANNAPOLIS	63,633	117,969.26	$ 16,073,623	1.85	$ 136	59,378	108,086.03	$ 16,228,434	1.82	$ 150
	MH	NHC ANNAPOLIS	3,011	9,469.58	$ 1,283,067	3.14	$ 135	2,859	8,318.98	$ 1,140,053	2.91	$ 137
	OTHER	NHC ANNAPOLIS	40,267	99,571.25	$ 6,169,819	2.47	$ 62	37,190	102,744.20	$ 6,361,873	2.76	$ 62
Yes Total			**106,911**	**227,010.09**	**$ 23,526,509**	**2.12**	**$ 104**	**99,427**	**219,149.21**	**$ 23,730,360**	**2.20**	**$ 108**
NO	PC	WALTER REED NATL MIL MED CNTR	779	2,640.92	$ 388,715	3.39	$ 147	711	2,251.58	$ 377,831	3.17	$ 168
	PC	KIMBROUGH AMB CAR CEN-MEADE	695	825.56	$ 111,923	1.19	$ 136	392	717.48	$ 83,305	1.83	$ 116
	PC	NHC QUANTICO	180	651.45	$ 110,491	3.62	$ 170	350	1,133.35	$ 218,724	3.24	$ 193
	PC	NMC SAN DIEGO	376	503.03	$ 46,620	1.34	$ 93	241	263.53	$ 31,557	1.09	$ 120
	PC	NH PENSACOLA	252	435.56	$ 50,147	1.73	$ 115	195	296.26	$ 31,298	1.52	$ 106
	PC	AF-C-87th MEDGRP JBMDL-MCGUIRE	187	381.76	$ 54,393	2.04	$ 142	192	309.55	$ 46,610	1.61	$ 151
	PC	NMC PORTSMOUTH	139	248.67	$ 24,281	1.79	$ 98	137	189.91	$ 27,936	1.39	$ 147
	PC	FT BELVOIR COMMUNITY HOSP-FBCH	76	196.04	$ 38,914	2.58	$ 199	119	232.26	$ 61,753	1.95	$ 266
	PC	NHC NEW ENGLAND	96	114.15	$ 35,678	1.19	$ 313	117	81.71	$ 35,505	0.70	$ 435
	OBGYN	WALTER REED NATL MIL MED CNTR	1,947	5,459.42	$ 853,036	2.80	$ 156	2,264	6,498.76	$ 1,112,232	2.87	$ 171
	MH	WALTER REED NATL MIL MED CNTR	1,260	4,626.98	$ 453,152	3.67	$ 98	1,312	3,900.52	$ 379,357	2.97	$ 97
	MH	AF-C-87th MEDGRP JBMDL-MCGUIRE	476	1,026.55	$ 101,755	2.16	$ 99	925	1,498.35	$ 167,104	1.62	$ 112
	MH	KIMBROUGH AMB CAR CEN-MEADE	476	1,345.53	$ 145,094	2.83	$ 108	662	1,938.99	$ 257,639	2.93	$ 133
	MH	ACH KELLER-WEST POINT	140	215.38	$ 55,461	1.54	$ 258	266	602.81	$ 168,497	2.27	$ 280
	MH	NHC QUANTICO	169	190.59	$ 45,611	1.13	$ 239	199	234.80	$ 45,245	1.18	$ 193
	MH	NMC PORTSMOUTH	157	535.57	$ 43,553	3.41	$ 81	176	617.84	$ 79,109	3.51	$ 128
	MH	AF-ASU-11th MEDGRP-ANDREWS	180	276.18	$ 52,343	1.53	$ 190	168	245.80	$ 79,811	1.46	$ 325
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	80	293.06	$ 38,163	3.66	$ 130	139	461.74	$ 47,782	3.32	$ 103
	OTHER	WALTER REED NATL MIL MED CNTR	12,511	46,090.56	$ 8,632,313	3.68	$ 187	12,931	50,060.77	$ 10,583,120	3.87	$ 211
	OTHER	KIMBROUGH AMB CAR CEN-MEADE	2,600	7,733.78	$ 1,496,476	2.97	$ 193	2,364	6,179.35	$ 1,213,054	2.61	$ 196
	OTHER	NHC QUANTICO	220	268.59	$ 5,449	1.22	$ 20	809	1,856.89	$ 33,908	2.30	$ 18
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	441	1,569.39	$ 225,189	3.56	$ 143	497	1,601.96	$ 203,208	3.22	$ 127
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	382	1,148.47	$ 284,110	3.01	$ 247	461	1,682.22	$ 563,202	3.65	$ 335
	OTHER	NMC PORTSMOUTH	302	689.37	$ 70,125	2.28	$ 102	278	635.96	$ 66,078	2.29	$ 104
	OTHER	NMC SAN DIEGO	414	832.94	$ 85,063	2.01	$ 102	254	536.16	$ 58,895	2.11	$ 110
	OTHER	AF-C-87th MEDGRP JBMDL-MCGUIRE	229	610.57	$ 29,593	2.67	$ 48	251	601.10	$ 28,673	2.39	$ 48
	OTHER	NH CAMP PENDLETON	51	103.67	$ 11,736	2.03	$ 113	118	221.14	$ 16,228	1.87	$ 73
	OTHER	NH PENSACOLA	154	263.08	$ 8,040	1.71	$ 31	105	177.20	$ 4,882	1.69	$ 28
	OTHER	NMC CAMP LEJEUNE	64	150.74	$ 11,793	2.36	$ 78	103	260.42	$ 37,598	2.53	$ 144
No Total			**27,000**	**83,434.17**	**$ 13,991,237**	**3.09**	**$ 168**	**28,610**	**88,779.70**	**$ 16,532,282**	**3.10**	**$ 186**
Total/Overall			**133,911**	**310,444.26**	**$ 37,517,746**	**2.32**	**$ 121**	**128,037**	**307,928.91**	**$ 40,262,642**	**2.40**	**$ 131**

[1] Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

FOUO

NHC Annapolis – Prime Enrollment Ambulatory Care[1] – PURCHASED CARE

Product Line	2017						2018					
	# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU		# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU	
PC	27,278	25,896.71	$ 1,707,131	0.95	$	66	28,871	28,538.58	$ 1,779,198	0.99	$	62
OBGYN	4,161	7,697.90	$ 460,378	1.85	$	60	1,842	3,660.33	$ 237,596	1.99	$	65
MH	15,996	14,913.33	$ 1,511,370	0.93	$	101	25,611	19,098.19	$ 1,926,894	0.75	$	101
OTHER	38,642	42,203.96	$ 2,465,971	1.09	$	58	40,759	50,930.12	$ 3,022,485	1.25	$	59
TOTAL	**86,077**	**90,711.90**	**$ 6,144,850**	**1.05**	**$**	**68**	**97,083**	**102,227.22**	**$ 6,966,173**	**1.05**	**$**	**68**

[1] Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

FOUO

NHC Annapolis – Direct Care ER/Immed. Care (MEPRS BIA/BHI)[1]

This facility did not report any workload in BIA or BHI.

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

FOUO

NHC Annapolis – Direct Care ER/IC Disposition Code[2]

This facility did not report any workload in BIA or BHI.

[1] Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.
[2] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Annapolis – Direct Care ER/IC Top 15 Diagnosis Codes[1] (Reason for being seen)

This facility did not report any workload in BIA or BHI.

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

FOUO

Pharmacy

Return to TOC

NHC Annapolis – Direct Care Pharmacy[1] by Enrollment Group

PARENT 0306 NHC ANNAPOLIS											
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	82,963	3,441,161	$ 3,943,671	$ 48	$ 1.15	88,768	3,631,005	$ 4,005,305	$ 45	$ 1.10
Prime-MCSC	1,307	75,116	$ 80,197	$ 61	$ 1.07	1,311	74,470	$ 99,906	$ 76	$ 1.34
Reliant	913	24,060	$ 30,958	$ 34	$ 1.29	1,449	48,413	$ 60,465	$ 42	$ 1.25
Plus	7,539	521,570	$ 477,113	$ 63	$ 0.91	8,450	581,272	$ 501,632	$ 59	$ 0.86
Overseas Prime	15	328	$ 467	$ 31	$ 1.42	3	54	$ 62	$ 21	$ 1.16
Desig Prov	73	3,511	$ 2,386	$ 33	$ 0.68	64	3,718	$ 3,338	$ 52	$ 0.90
Other	37,764	2,599,683	$ 2,181,424	$ 58	$ 0.84	37,514	2,576,858	$ 2,044,944	$ 55	$ 0.79
Grand Total	**130,574**	**6,665,429**	**$ 6,716,216**	**$ 51**	**$ 1.01**	**137,559**	**6,915,790**	**$ 6,715,651**	**$ 49**	**$ 0.97**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

NHC Annapolis – Direct Care Pharmacy[1] by Enrollment Group

0306 NHC ANNAPOLIS											
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	76,689	3,169,762	$ 3,663,333	$ 48	$ 1.16	83,953	3,404,799	$ 3,803,374	$ 45	$ 1.12
Prime-MCSC	1,189	69,397	$ 74,544	$ 63	$ 1.07	1,188	68,382	$ 94,429	$ 79	$ 1.38
Reliant	786	20,382	$ 27,731	$ 35	$ 1.36	1,356	45,149	$ 52,838	$ 39	$ 1.17
Plus	7,519	520,475	$ 476,478	$ 63	$ 0.92	8,438	580,412	$ 501,112	$ 59	$ 0.86
Overseas Prime	15	328	$ 467	$ 31	$ 1.42	2	40	$ 41	$ 21	$ 1.04
Desig Prov	73	3,511	$ 2,386	$ 33	$ 0.68	62	3,681	$ 3,294	$ 53	$ 0.89
Other	37,388	2,580,789	$ 2,164,226	$ 58	$ 0.84	37,187	2,557,591	$ 2,032,669	$ 55	$ 0.79
Grand Total	**123,659**	**6,364,644**	**$ 6,409,164**	**$ 52**	**$ 1.01**	**132,186**	**6,660,054**	**$ 6,487,757**	**$ 49**	**$ 0.97**

0322 BMC COLTS NECK EARLE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3,702	174,587	$ 186,143	$ 50	$ 1.07	2,940	149,905	$ 135,874	$ 46	$ 0.91
Prime-MCSC	93	4,545	$ 3,484	$ 37	$ 0.77	91	4,564	$ 4,247	$ 47	$ 0.93
Reliant	48	1,282	$ 1,175	$ 24	$ 0.92	57	2,122	$ 1,896	$ 33	$ 0.89
Plus	9	640	$ 268	$ 30	$ 0.42	11	830	$ 499	$ 45	$ 0.60
Overseas Prime	0	0	$ 0	$ 0	$ 0.00	1	14	$ 21	$ 21	$ 1.50
Other	267	15,081	$ 12,330	$ 46	$ 0.82	261	16,641	$ 10,317	$ 40	$ 0.62
Grand Total	**4,119**	**196,135**	**$ 203,401**	**$ 49**	**$ 1.04**	**3,361**	**174,076**	**$ 152,854**	**$ 45**	**$ 0.88**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

NHC Annapolis – Direct Care Pharmacy[1] by Enrollment Group

0401 BMC LAKEHURST											
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	2,572	96,812	$ 94,195	$ 37	$ 0.97	1,875	76,301	$ 66,057	$ 35	$ 0.87
Prime-MCSC	25	1,174	$ 2,169	$ 87	$ 1.85	32	1,524	$ 1,231	$ 38	$ 0.81
Reliant	79	2,396	$ 2,052	$ 26	$ 0.86	36	1,142	$ 5,731	$ 159	$ 5.02
Plus	11	455	$ 367	$ 33	$ 0.81	1	30	$ 21	$ 21	$ 0.69
Desig Prov	0	0	$ 0	$ 0	$ 0.00	2	37	$ 44	$ 22	$ 1.19
Other	109	3,813	$ 4,868	$ 45	$ 1.28	66	2,626	$ 1,957	$ 30	$ 0.75
Grand Total	**2,796**	**104,650**	**$ 103,651**	**$ 37**	**$ 0.99**	**2,012**	**81,660**	**$ 75,041**	**$ 37**	**$ 0.92**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0306 NHC ANNAPOLIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	5,576	102,190	$ 119,819	$ 21	$ 1.17
MAPAP	4,074	80,728	$ 83,583	$ 21	$ 1.04
SYNTHROID	2,497	214,192	$ 68,380	$ 27	$ 0.32
FLUTICASONE PROPIONATE	2,464	129,621	$ 64,480	$ 26	$ 0.50
ATORVASTATIN CALCIUM	2,397	208,669	$ 61,139	$ 26	$ 0.29
CETIRIZINE HCL	2,095	155,722	$ 47,694	$ 23	$ 0.31
PSEUDOEPHEDRINE ER	2,003	15,141	$ 44,509	$ 22	$ 2.94
LISINOPRIL	1,926	164,885	$ 41,796	$ 22	$ 0.25
NASAL DECONGESTANT	1,917	57,370	$ 39,768	$ 21	$ 0.69
NAPROXEN	1,882	47,750	$ 42,181	$ 22	$ 0.88
ONDANSETRON ODT	1,537	13,566	$ 38,562	$ 25	$ 2.84
REFRESH PLUS	1,526	46,468	$ 59,580	$ 39	$ 1.28
LORATADINE	1,523	80,817	$ 33,021	$ 22	$ 0.41
VITAMIN D3	1,438	122,678	$ 31,425	$ 22	$ 0.26
CHLORASEPTIC SORE THROAT	1,395	41,680	$ 31,400	$ 23	$ 0.75
SIMVASTATIN	1,395	121,299	$ 33,160	$ 24	$ 0.27
OMEPRAZOLE	1,387	105,223	$ 36,295	$ 26	$ 0.34
AMLODIPINE BESYLATE	1,233	104,460	$ 30,273	$ 25	$ 0.29
PANTOPRAZOLE SODIUM	1,229	96,389	$ 37,980	$ 31	$ 0.39
ASPIR-LOW	1,207	107,724	$ 24,868	$ 21	$ 0.23

0306 NHC ANNAPOLIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
DIFICID	1	10	$ 2,055	$ 2,055	$ 205.50
SPRYCEL	10	300	$ 54,524	$ 5,452	$ 181.75
PLEGRIDY PEN	2	84	$ 15,071	$ 7,535	$ 179.42
TASIGNA	2	168	$ 30,048	$ 15,024	$ 178.86
TECFIDERA	2	120	$ 16,212	$ 8,106	$ 135.10
ZYTIGA	2	60	$ 7,883	$ 3,942	$ 131.39
NEULASTA	4	84	$ 10,497	$ 2,624	$ 124.97
GLATIRAMER ACETATE	4	174	$ 20,689	$ 5,172	$ 118.90
GILENYA	4	240	$ 28,431	$ 7,108	$ 118.46
NOXAFIL	3	150	$ 17,482	$ 5,827	$ 116.55
COPAXONE	2	86	$ 9,371	$ 4,686	$ 108.97
ARANESP	8	234	$ 25,267	$ 3,158	$ 107.98
STELARA	8	532	$ 53,030	$ 6,629	$ 99.68
BANZEL	3	270	$ 22,985	$ 7,662	$ 85.13
SIMPONI	5	150	$ 12,276	$ 2,455	$ 81.84
NORTHERA	1	30	$ 2,242	$ 2,242	$ 74.72
ENBREL SURECLICK	4	252	$ 17,368	$ 4,342	$ 68.92
ENBREL	4	314	$ 21,266	$ 5,316	$ 67.72
CARAC	5	125	$ 7,677	$ 1,535	$ 61.42
PULMOZYME	7	450	$ 26,650	$ 3,807	$ 59.22

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	144	2,422	$ 3,130	$ 22	$ 1.29
SYNTHROID	90	7,500	$ 2,506	$ 28	$ 0.33
LISINOPRIL	88	7,528	$ 1,890	$ 21	$ 0.25
CETIRIZINE HCL	64	4,500	$ 1,433	$ 22	$ 0.32
SIMVASTATIN	64	4,610	$ 1,484	$ 23	$ 0.32
HYDROCHLOROTHIAZIDE	60	5,054	$ 1,309	$ 22	$ 0.26
ZOLPIDEM TARTRATE	58	1,795	$ 1,252	$ 22	$ 0.70
ATORVASTATIN CALCIUM	56	4,588	$ 1,376	$ 25	$ 0.30
FLUTICASONE PROPIONATE	56	2,820	$ 1,473	$ 26	$ 0.52
PANTOPRAZOLE SODIUM	56	4,484	$ 1,803	$ 32	$ 0.40
NAPROXEN	50	1,453	$ 1,139	$ 23	$ 0.78
OMEPRAZOLE	50	3,134	$ 1,234	$ 25	$ 0.39
AMLODIPINE BESYLATE	47	3,990	$ 1,147	$ 24	$ 0.29
VIAGRA	47	4,190	$ 4,683	$ 100	$ 1.12
METFORMIN HCL	46	3,419	$ 1,062	$ 23	$ 0.31
MUCINEX D	44	747	$ 1,218	$ 28	$ 1.63
METOPROLOL SUCCINATE	37	3,240	$ 1,262	$ 34	$ 0.39
PROAIR HFA	37	768	$ 1,135	$ 31	$ 1.48
METHOCARBAMOL	35	280	$ 793	$ 23	$ 2.83
CYCLOBENZAPRINE HCL	34	570	$ 706	$ 21	$ 1.24

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CRESEMBA	1	28	$ 2,600	$ 2,600	$ 92.85
TRIUMEQ	2	180	$ 8,340	$ 4,170	$ 46.33
ODEFSEY	3	270	$ 11,574	$ 3,858	$ 42.87
TAMIFLU	2	10	$ 200	$ 100	$ 19.95
CANASA	5	220	$ 3,608	$ 722	$ 16.40
MIRENA	2	60	$ 885	$ 442	$ 14.75
ACETAMINOPHEN-CODEINE	6	10	$ 127	$ 21	$ 12.70
PHENAZOPYRIDINE HCL	6	17	$ 199	$ 33	$ 11.70
EPIPEN JR 2-PAK	1	30	$ 348	$ 348	$ 11.62
GLUCAGON EMERGENCY KIT	1	30	$ 274	$ 274	$ 9.13
VIMPAT	2	60	$ 520	$ 260	$ 8.66
ITRACONAZOLE	1	7	$ 59	$ 59	$ 8.37
EPIPEN 2-PAK	3	90	$ 717	$ 239	$ 7.97
ELIDEL	2	60	$ 415	$ 208	$ 6.92
RESTASIS	1	90	$ 568	$ 568	$ 6.31
PROMETHAZINE HCL	6	22	$ 131	$ 22	$ 5.95
PREMARIN	5	134	$ 797	$ 159	$ 5.95
BENZACLIN	13	450	$ 2,513	$ 193	$ 5.59
AYGESTIN	1	15	$ 81	$ 81	$ 5.42
FLUOROMETHOLONE	2	80	$ 422	$ 211	$ 5.28

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

NHC Annapolis – FY18 Direct Care Pharmacy
Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0401 BMC LAKEHURST					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	108	3,330	$ 2,478	$ 23	$ 0.74
SUDOGEST	82	610	$ 1,708	$ 21	$ 2.80
IBUPROFEN	74	1,174	$ 1,606	$ 22	$ 1.37
MAPAP	71	1,427	$ 1,451	$ 20	$ 1.02
MELOXICAM	71	3,824	$ 1,567	$ 22	$ 0.41
TRAMADOL HCL	70	1,950	$ 1,618	$ 23	$ 0.83
OMEPRAZOLE	59	3,524	$ 1,491	$ 25	$ 0.42
FLUTICASONE PROPIONATE	55	2,250	$ 1,380	$ 25	$ 0.61
CYCLOBENZAPRINE HCL	53	1,450	$ 1,137	$ 21	$ 0.78
BENZONATATE	36	360	$ 861	$ 24	$ 2.39
AZITHROMYCIN	33	340	$ 875	$ 27	$ 2.57
AMOXICILLIN-CLAVULANATE POT	31	321	$ 754	$ 24	$ 2.35
PREDNISONE	27	335	$ 576	$ 21	$ 1.72
PROAIR HFA	26	464	$ 758	$ 29	$ 1.63
SERTRALINE HCL	26	1,380	$ 580	$ 22	$ 0.42
VIAGRA	26	2,280	$ 2,606	$ 100	$ 1.14
LOSARTAN POTASSIUM	25	1,440	$ 611	$ 24	$ 0.42
REFRESH PLUS	25	646	$ 802	$ 32	$ 1.24
MONTELUKAST SODIUM	24	1,950	$ 727	$ 30	$ 0.37
LISINOPRIL	23	1,770	$ 497	$ 22	$ 0.28

0401 BMC LAKEHURST					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GENVOYA	1	90	$ 4,105	$ 4,105	$ 45.61
TRUVADA	1	75	$ 2,207	$ 2,207	$ 29.42
TAMIFLU	8	45	$ 977	$ 122	$ 21.70
CIPRODEX	7	49	$ 941	$ 134	$ 19.21
PHENAZOPYRIDINE HCL	2	6	$ 73	$ 37	$ 12.19
ONDANSETRON HCL	1	2	$ 22	$ 22	$ 10.79
NEXPLANON	4	234	$ 2,129	$ 532	$ 9.10
BENZACLIN	1	30	$ 255	$ 255	$ 8.51
SLEEP AID	1	30	$ 223	$ 223	$ 7.43
ARIPIPRAZOLE	1	10	$ 72	$ 72	$ 7.23
EPIPEN 2-PAK	1	30	$ 184	$ 184	$ 6.13
NITROFURANTOIN MONO-MACRO	1	5	$ 25	$ 25	$ 4.98
LIALDA	1	30	$ 144	$ 144	$ 4.80
PREMARIN	2	60	$ 272	$ 136	$ 4.54
LEVOFLOXACIN	2	10	$ 43	$ 22	$ 4.34
COREG CR	3	270	$ 1,145	$ 382	$ 4.24
LYRICA	2	60	$ 245	$ 123	$ 4.09
METRONIDAZOLE	8	50	$ 202	$ 25	$ 4.04
ELIQUIS	6	330	$ 1,164	$ 194	$ 3.53
SULFAMETHOXAZOLE-TRIMETHOPR	13	81	$ 277	$ 21	$ 3.42

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

NHC Annapolis – Purchased Care Pharmacy[1] based on "Parent" PRISM Area ID by Enrollment Group

PARENT PRISM 0306 NHC ANNAPOLIS											
		2017					2018				
Source System	Enrollment Group	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	17,525	385,540	$ 1,554,488	$ 89	$ 4.03	19,603	442,406	$ 1,592,893	$ 81	$ 3.60
	Prime-MCSC	9,176	235,675	$ 670,153	$ 73	$ 2.84	8,715	228,281	$ 706,276	$ 81	$ 3.09
	Reliant	123	2,304	$ 3,441	$ 28	$ 1.49	186	3,216	$ 6,856	$ 37	$ 2.13
	Plus	2,092	54,051	$ 103,952	$ 50	$ 1.92	2,206	60,608	$ 146,212	$ 66	$ 2.41
	Overseas Prime	5	360	$ 101	$ 20	$ 0.28	3	204	$ 32	$ 11	$ 0.16
	Desig Prov	82	2,602	$ 2,610	$ 32	$ 1.00	56	1,945	$ 2,065	$ 37	$ 1.06
	Other	129,819	4,387,003	$ 9,889,700	$ 76	$ 2.25	129,155	4,337,751	$ 10,129,290	$ 78	$ 2.34
MCSC Total		**158,822**	**5,067,535**	**$ 12,224,445**	**$ 77**	**$ 2.41**	**159,924**	**5,074,411**	**$ 12,583,624**	**$ 79**	**$ 2.48**
Mail Order	Prime-MTF	4,550	374,929	$ 982,574	$ 216	$ 2.62	3,909	322,730	$ 807,967	$ 207	$ 2.50
	Prime-MCSC	3,904	321,617	$ 564,183	$ 145	$ 1.75	2,847	232,047	$ 519,256	$ 182	$ 2.24
	Reliant	14	1,254	$ 25,401	$ 1,814	$ 20.26	6	630	$ 4,423	$ 737	$ 7.02
	Plus	1,310	111,691	$ 193,272	$ 148	$ 1.73	1,445	120,200	$ 273,744	$ 189	$ 2.28
	Overseas Prime	1	90	$ 637	$ 637	$ 7.08	0	0	$ 0	$ 0	$ 0.00
	Desig Prov	37	3,250	$ 2,460	$ 66	$ 0.76	15	1,350	$ 1,226	$ 82	$ 0.91
	Other	91,523	7,814,500	$ 10,022,372	$ 110	$ 1.28	84,778	7,235,474	$ 10,134,379	$ 120	$ 1.40
Mail Order Total		**101,339**	**8,627,331**	**$ 11,790,898**	**$ 116**	**$ 1.37**	**93,000**	**7,912,431**	**$ 11,740,996**	**$ 126**	**$ 1.48**
Grand Total		**260,161**	**13,694,866**	**$ 24,015,343**	**$ 92**	**$ 1.75**	**252,924**	**12,986,842**	**$ 24,324,619**	**$ 96**	**$ 1.87**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

FOUO

NHC Annapolis – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0306 NHC ANNAPOLIS												
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,800	131,134	$ 718,383	$ 106	$ 5.48	7,640	141,260	$ 720,835	$ 94	$ 5.10
	Prime-MCSC	1,782	51,226	$ 91,960	$ 52	$ 1.80	1,834	52,519	$ 81,734	$ 45	$ 1.56
	Reliant	38	1,284	$ 2,046	$ 54	$ 1.59	46	1,160	$ 2,945	$ 64	$ 2.54
	Plus	994	27,459	$ 46,113	$ 46	$ 1.68	931	24,728	$ 37,237	$ 40	$ 1.51
	Overseas Prime	4	345	$ 84	$ 21	$ 0.24	3	204	$ 32	$ 11	$ 0.16
	Desig Prov	72	2,285	$ 2,327	$ 32	$ 1.02	22	682	$ 1,061	$ 48	$ 1.56
	Other	39,664	1,328,159	$ 3,627,889	$ 91	$ 2.73	39,817	1,315,259	$ 3,526,702	$ 89	$ 2.68
MCSC Total		**49,354**	**1,541,892**	**$ 4,488,802**	**$ 91**	**$ 2.91**	**50,293**	**1,535,812**	**$ 4,370,547**	**$ 87**	**$ 2.85**
Mail Order	Prime-MTF	1,668	135,909	$ 311,728	$ 187	$ 2.29	1,201	98,144	$ 262,354	$ 218	$ 2.67
	Prime-MCSC	561	45,512	$ 88,978	$ 159	$ 1.96	482	39,101	$ 105,278	$ 218	$ 2.69
	Reliant	7	630	$ 24,791	$ 3,542	$ 39.35	3	360	$ 4,352	$ 1,451	$ 12.09
	Plus	495	42,373	$ 73,587	$ 149	$ 1.74	603	50,619	$ 115,481	$ 192	$ 2.28
	Overseas Prime	1	90	$ 637	$ 637	$ 7.08	0	0	$ 0	$ 0	$ 0.00
	Desig Prov	12	1,080	$ 680	$ 57	$ 0.63	4	360	$ 264	$ 66	$ 0.73
	Other	21,616	1,828,167	$ 2,641,146	$ 122	$ 1.44	20,593	1,738,872	$ 2,640,829	$ 128	$ 1.52
Mail Order Total		**24,360**	**2,053,761**	**$ 3,141,548**	**$ 129**	**$ 1.53**	**22,886**	**1,927,456**	**$ 3,128,558**	**$ 137**	**$ 1.62**
Grand Total		**73,714**	**3,595,653**	**$ 7,630,350**	**$ 104**	**$ 2.12**	**73,179**	**3,463,268**	**$ 7,499,105**	**$ 102**	**$ 2.17**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0322 BMC COLTS NECK EARLE												
Source System	Enrollment Group	2017					2018					
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,883	67,497	$ 153,653	$ 53	$ 2.28	3,465	86,476	$ 375,095	$ 108	$ 4.34
	Prime-MCSC	4,301	107,649	$ 354,035	$ 82	$ 3.29	3,790	94,490	$ 348,132	$ 92	$ 3.68
	Reliant	40	410	$ 560	$ 14	$ 1.37	89	1,361	$ 3,209	$ 36	$ 2.36
	Plus	88	2,475	$ 2,754	$ 31	$ 1.11	108	4,188	$ 4,084	$ 38	$ 0.98
	Desig Prov	1	90	$ 3	$ 3	$ 0.03	1	30	$ 19	$ 19	$ 0.65
	Other	39,587	1,327,420	$ 2,838,886	$ 72	$ 2.14	38,459	1,295,952	$ 3,130,282	$ 81	$ 2.42
MCSC Total		**46,900**	**1,505,541**	**$ 3,349,890**	**$ 71**	**$ 2.23**	**45,912**	**1,482,497**	**$ 3,860,821**	**$ 84**	**$ 2.60**
Mail Order	Prime-MTF	648	53,871	$ 205,037	$ 316	$ 3.81	598	47,688	$ 188,272	$ 315	$ 3.95
	Prime-MCSC	1,330	108,841	$ 196,747	$ 148	$ 1.81	937	76,393	$ 141,296	$ 151	$ 1.85
	Reliant	0	0	$ 0	$ 0	$ 0.00	1	90	$ 64	$ 64	$ 0.71
	Plus	16	1,434	$ 1,215	$ 76	$ 0.85	57	4,820	$ 4,405	$ 77	$ 0.91
	Desig Prov	25	2,170	$ 1,780	$ 71	$ 0.82	10	900	$ 901	$ 90	$ 1.00
	Other	30,677	2,618,453	$ 3,237,383	$ 106	$ 1.24	28,722	2,445,554	$ 3,372,847	$ 117	$ 1.38
Mail Order Total		**32,696**	**2,784,769**	**$ 3,642,162**	**$ 111**	**$ 1.31**	**30,325**	**2,575,445**	**$ 3,707,786**	**$ 122**	**$ 1.44**
Grand Total		**79,596**	**4,290,310**	**$ 6,992,053**	**$ 88**	**$ 1.63**	**76,237**	**4,057,942**	**$ 7,568,607**	**$ 99**	**$ 1.87**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0348 BMC MECHANICSBURG											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	4,728	108,773	$ 306,633	$ 65	$ 2.82	4,979	119,457	$ 273,256	$ 55	$ 2.29
	Prime-MCSC	1,115	27,940	$ 145,817	$ 131	$ 5.22	1,361	35,971	$ 178,763	$ 131	$ 4.97
	Reliant	18	292	$ 151	$ 8	$ 0.52	26	508	$ 355	$ 14	$ 0.70
	Plus	861	19,615	$ 50,712	$ 59	$ 2.59	1,109	29,439	$ 104,288	$ 94	$ 3.54
	Other	20,929	700,997	$ 1,446,346	$ 69	$ 2.06	22,687	748,492	$ 1,319,139	$ 58	$ 1.76
MCSC Total		**27,651**	**857,617**	**$ 1,949,657**	**$ 71**	**$ 2.27**	**30,162**	**933,867**	**$ 1,875,802**	**$ 62**	**$ 2.01**
Mail Order	Prime-MTF	1,534	128,081	$ 310,722	$ 203	$ 2.43	1,524	128,437	$ 242,366	$ 159	$ 1.89
	Prime-MCSC	836	69,417	$ 85,664	$ 102	$ 1.23	573	48,569	$ 100,619	$ 176	$ 2.07
	Reliant	4	360	$ 457	$ 114	$ 1.27	2	180	$ 6	$ 3	$ 0.03
	Plus	795	67,524	$ 117,464	$ 148	$ 1.74	777	64,041	$ 151,531	$ 195	$ 2.37
	Other	13,611	1,174,709	$ 1,375,301	$ 101	$ 1.17	13,491	1,158,122	$ 1,460,990	$ 108	$ 1.26
Mail Order Total		**16,780**	**1,440,091**	**$ 1,889,607**	**$ 113**	**$ 1.31**	**16,367**	**1,399,349**	**$ 1,955,513**	**$ 119**	**$ 1.40**
Grand Total		**44,431**	**2,297,708**	**$ 3,839,264**	**$ 86**	**$ 1.67**	**46,529**	**2,333,216**	**$ 3,831,314**	**$ 82**	**$ 1.64**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – Purchased Care Pharmacy[1,2] based on PRISM Area ID by Enrollment Group

0401 BMC LAKEHURST											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,114	78,136	$ 375,820	$ 121	$ 4.81	3,519	95,213	$ 223,706	$ 64	$ 2.35
	Prime-MCSC	1,978	48,860	$ 78,342	$ 40	$ 1.60	1,730	45,301	$ 97,648	$ 56	$ 2.16
	Reliant	27	318	$ 684	$ 25	$ 2.15	25	187	$ 347	$ 14	$ 1.85
	Plus	149	4,502	$ 4,374	$ 29	$ 0.97	58	2,253	$ 602	$ 10	$ 0.27
	Overseas Prime	1	15	$ 17	$ 17	$ 1.11	0	0	$ 0	$ 0	$ 0.00
	Desig Prov	9	227	$ 280	$ 31	$ 1.23	33	1,233	$ 984	$ 30	$ 0.80
	Other	29,639	1,030,427	$ 1,976,579	$ 67	$ 1.92	28,192	978,048	$ 2,153,167	$ 76	$ 2.20
MCSC Total		**34,917**	**1,162,485**	**$ 2,436,095**	**$ 70**	**$ 2.10**	**33,557**	**1,122,235**	**$ 2,476,454**	**$ 74**	**$ 2.21**
Mail Order	Prime-MTF	700	57,068	$ 155,088	$ 222	$ 2.72	586	48,461	$ 114,976	$ 196	$ 2.37
	Prime-MCSC	1,177	97,847	$ 192,793	$ 164	$ 1.97	855	67,984	$ 172,063	$ 201	$ 2.53
	Reliant	3	264	$ 153	$ 51	$ 0.58	0	0	$ 0	$ 0	$ 0.00
	Plus	4	360	$ 1,006	$ 251	$ 2.79	8	720	$ 2,327	$ 291	$ 3.23
	Desig Prov	0	0	$ 0	$ 0	$ 0.00	1	90	$ 61	$ 61	$ 0.68
	Other	25,619	2,193,171	$ 2,768,541	$ 108	$ 1.26	21,972	1,892,926	$ 2,659,713	$ 121	$ 1.41
Mail Order Total		**27,503**	**2,348,710**	**$ 3,117,581**	**$ 113**	**$ 1.33**	**23,422**	**2,010,181**	**$ 2,949,139**	**$ 126**	**$ 1.47**
Grand Total		**62,420**	**3,511,195**	**$ 5,553,677**	**$ 89**	**$ 1.58**	**56,979**	**3,132,416**	**$ 5,425,593**	**$ 95**	**$ 1.73**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – FY18 Purchased Care Pharmacy[1] Top 20 Products Dispensed by # of Scripts and Cost/Day

0306 NHC ANNAPOLIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	1,782	126,382	$ 9,168	$ 5	$ 0.07
ATORVASTATIN CALCIUM	1,670	133,224	$ 112,326	$ 67	$ 0.84
AMOXICILLIN	1,385	14,116	$ 853	$ 1	$ 0.06
LISINOPRIL	1,144	84,475	- $ 19	$ 0	$ 0.00
AMLODIPINE BESYLATE	1,104	79,347	$ 18,893	$ 17	$ 0.24
AZITHROMYCIN	904	4,625	$ 2,898	$ 3	$ 0.63
PREDNISONE	897	16,346	$ 1,358	$ 2	$ 0.08
FLUTICASONE PROPIONATE	852	45,902	$ 2,468	$ 3	$ 0.05
AMOXICILLIN-CLAVULANATE POT	802	7,705	$ 4,962	$ 6	$ 0.64
SERTRALINE HCL	788	43,725	$ 1,952	$ 2	$ 0.04
LOSARTAN POTASSIUM	707	54,145	$ 38,840	$ 55	$ 0.72
SIMVASTATIN	706	57,669	$ 47,093	$ 67	$ 0.82
OMEPRAZOLE	705	47,766	$ 14,801	$ 21	$ 0.31
HYDROCHLOROTHIAZIDE	699	56,120	- $ 875	- $ 1	- $ 0.02
FUROSEMIDE	690	39,458	$ 4,582	$ 7	$ 0.12
PANTOPRAZOLE SODIUM	684	48,028	$ 76,244	$ 111	$ 1.59
TRAMADOL HCL	677	15,316	$ 8,732	$ 13	$ 0.57
HYDROCODONE-ACETAMINOPHEN	666	7,484	$ 2,677	$ 4	$ 0.36
GABAPENTIN	659	31,520	$ 13,053	$ 20	$ 0.41
ESCITALOPRAM OXALATE	632	39,321	$ 5,220	$ 8	$ 0.13

0306 NHC ANNAPOLIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
RITUXAN	1	1	$ 8,943	$ 8,943	$ 8,942.81
SYMDEKO	8	224	$ 174,240	$ 21,780	$ 777.86
HARVONI	4	112	$ 69,969	$ 17,492	$ 624.73
POMALYST	8	224	$ 127,917	$ 15,990	$ 571.06
UPTRAVI	3	270	$ 142,731	$ 47,577	$ 528.63
JYNARQUE	1	28	$ 12,592	$ 12,592	$ 449.70
REVLIMID	31	749	$ 335,179	$ 10,812	$ 447.50
SUBSYS	1	30	$ 12,509	$ 12,509	$ 416.95
VIGABATRIN	4	120	$ 45,374	$ 11,344	$ 378.12
ALBENZA	11	32	$ 11,380	$ 1,035	$ 355.64
DIFICID	3	30	$ 10,624	$ 3,541	$ 354.14
FENTORA	10	280	$ 98,587	$ 9,859	$ 352.10
XYREM	22	660	$ 230,500	$ 10,477	$ 349.24
NINLARO	18	497	$ 171,079	$ 9,504	$ 344.22
AMICAR	6	18	$ 5,985	$ 998	$ 332.52
PRAZIQUANTEL	1	1	$ 323	$ 323	$ 323.19
HIZENTRA	58	962	$ 309,823	$ 5,342	$ 322.06
ERLEADA	11	330	$ 98,456	$ 8,951	$ 298.35
OPSUMIT	8	240	$ 70,110	$ 8,764	$ 292.13
SABRIL	3	90	$ 23,708	$ 7,903	$ 263.43

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – FY18 Purchased Care Pharmacy[1] Top 20 Products Dispensed by # of Scripts and Cost/Day

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,075	160,006	$ 111,318	$ 54	$ 0.70
AMLODIPINE BESYLATE	1,732	121,249	$ 39,602	$ 23	$ 0.33
LEVOTHYROXINE SODIUM	1,651	117,903	$ 8,787	$ 5	$ 0.07
SIMVASTATIN	1,169	95,264	$ 88,780	$ 76	$ 0.93
OMEPRAZOLE	1,054	75,018	$ 22,406	$ 21	$ 0.30
FUROSEMIDE	1,046	67,099	$ 10,571	$ 10	$ 0.16
LISINOPRIL	996	76,786	$ 408	$ 0	$ 0.01
AMOXICILLIN	988	8,636	$ 570	$ 1	$ 0.07
PANTOPRAZOLE SODIUM	972	63,037	$ 91,845	$ 94	$ 1.46
TOPROL XL	896	79,635	$ 12,197	$ 14	$ 0.15
METFORMIN HCL	881	67,894	$ 7,181	$ 8	$ 0.11
ALPRAZOLAM	858	29,011	$ 2,248	$ 3	$ 0.08
LOSARTAN POTASSIUM	853	62,771	$ 45,595	$ 53	$ 0.73
AZITHROMYCIN	833	4,534	$ 1,860	$ 2	$ 0.41
PREDNISONE	778	21,037	$ 1,403	$ 2	$ 0.07
HYDROCHLOROTHIAZIDE	750	56,800	- $ 1,047	- $ 1	- $ 0.02
ROSUVASTATIN CALCIUM	737	59,753	$ 97,609	$ 132	$ 1.63
TAMSULOSIN HCL	724	46,375	$ 3,472	$ 5	$ 0.07
GABAPENTIN	689	37,051	$ 24,608	$ 36	$ 0.66
AMOXICILLIN-CLAVULANATE POT	680	6,639	$ 3,150	$ 5	$ 0.47

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	1	3	$ 6,299	$ 6,299	$ 2,099.78
EMVERM	2	6	$ 4,148	$ 2,074	$ 691.27
LYNPARZA	7	210	$ 142,895	$ 20,414	$ 680.45
EPIPEN JR 2-PAK	1	1	$ 558	$ 558	$ 557.77
ALPROLIX	1	30	$ 16,578	$ 16,578	$ 552.59
REVLIMID	32	777	$ 386,202	$ 12,069	$ 497.04
TREMFYA	1	28	$ 12,868	$ 12,868	$ 459.57
NORTHERA	12	360	$ 164,727	$ 13,727	$ 457.58
BUPHENYL	7	384	$ 166,952	$ 23,850	$ 434.77
JAKAFI	3	90	$ 36,743	$ 12,248	$ 408.26
IMBRUVICA	4	120	$ 45,757	$ 11,439	$ 381.30
XYREM	15	450	$ 170,284	$ 11,352	$ 378.41
TRACLEER	12	360	$ 128,545	$ 10,712	$ 357.07
ERLEADA	2	60	$ 21,199	$ 10,599	$ 353.32
NATPARA	1	28	$ 9,254	$ 9,254	$ 330.52
ADEMPAS	11	330	$ 106,228	$ 9,657	$ 321.90
XERESE	1	2	$ 616	$ 616	$ 307.92
LETAIRIS	13	390	$ 119,235	$ 9,172	$ 305.73
OPSUMIT	12	360	$ 106,598	$ 8,883	$ 296.11
CHORIONIC GONADOTROPIN	3	3	$ 855	$ 285	$ 285.15

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – FY18 Purchased Care Pharmacy[1] Top 20 Products Dispensed by # of Scripts and Cost/Day

0348 BMC MECHANICSBURG					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,147	84,991	$ 72,115	$ 63	$ 0.85
LEVOTHYROXINE SODIUM	1,081	73,276	$ 5,638	$ 5	$ 0.08
LISINOPRIL	1,029	72,814	$ 569	$ 1	$ 0.01
AMLODIPINE BESYLATE	844	58,239	$ 12,791	$ 15	$ 0.22
OMEPRAZOLE	826	55,912	$ 11,212	$ 14	$ 0.20
SIMVASTATIN	737	59,658	$ 55,163	$ 75	$ 0.92
PREDNISONE	730	12,054	$ 672	$ 1	$ 0.06
PANTOPRAZOLE SODIUM	703	41,805	$ 63,358	$ 90	$ 1.52
AMOXICILLIN	606	4,957	$ 208	$ 0	$ 0.04
SERTRALINE HCL	582	29,742	$ 1,256	$ 2	$ 0.04
GABAPENTIN	581	31,531	$ 15,124	$ 26	$ 0.48
FUROSEMIDE	550	33,187	$ 4,302	$ 8	$ 0.13
HYDROCODONE-ACETAMINOPHEN	511	5,633	$ 3,201	$ 6	$ 0.57
HYDROCHLOROTHIAZIDE	479	36,807	- $ 505	- $ 1	- $ 0.01
FLUTICASONE PROPIONATE	469	25,223	$ 1,912	$ 4	$ 0.08
LORAZEPAM	462	15,538	$ 2,532	$ 5	$ 0.16
METFORMIN HCL	447	33,925	$ 2,748	$ 6	$ 0.08
TRAMADOL HCL	422	11,202	$ 8,185	$ 19	$ 0.73
TOPROL XL	421	37,590	$ 5,554	$ 13	$ 0.15
ESCITALOPRAM OXALATE	419	24,190	$ 2,328	$ 6	$ 0.10

0348 BMC MECHANICSBURG					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	1	28	$ 36,322	$ 36,322	$ 1,297.20
RUBRACA	1	15	$ 7,410	$ 7,410	$ 493.99
REVLIMID	21	588	$ 282,958	$ 13,474	$ 481.22
LYNPARZA	8	240	$ 109,082	$ 13,635	$ 454.51
VERZENIO	3	84	$ 33,607	$ 11,202	$ 400.08
IMBRUVICA	5	150	$ 58,006	$ 11,601	$ 386.71
SUTENT	7	196	$ 62,823	$ 8,975	$ 320.53
AUVI-Q	1	30	$ 9,439	$ 9,439	$ 314.63
LETAIRIS	11	390	$ 119,175	$ 10,834	$ 305.58
HIZENTRA	13	364	$ 104,303	$ 8,023	$ 286.55
ALBENZA	4	55	$ 10,968	$ 2,742	$ 199.41
PREVNAR 13	15	15	$ 2,553	$ 170	$ 170.23
MENOPUR	1	5	$ 732	$ 732	$ 146.43
TECFIDERA	4	360	$ 47,069	$ 11,767	$ 130.75
ZENPEP	1	90	$ 10,488	$ 10,488	$ 116.54
GILENYA	3	180	$ 19,198	$ 6,399	$ 106.66
XTANDI	8	330	$ 33,442	$ 4,180	$ 101.34
CRESEMBA	6	168	$ 15,677	$ 2,613	$ 93.31
PNEUMOVAX 23	9	9	$ 826	$ 92	$ 91.75
STELARA	9	618	$ 54,956	$ 6,106	$ 88.93

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

NHC Annapolis – FY18 Purchased Care Pharmacy[1] Top 20 Products Dispensed by # of Scripts and Cost/Day

0401 BMC LAKEHURST					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,522	122,651	$ 85,684	$ 56	$ 0.70
LEVOTHYROXINE SODIUM	1,252	94,912	$ 6,810	$ 5	$ 0.07
AMLODIPINE BESYLATE	1,027	76,703	$ 21,752	$ 21	$ 0.28
PANTOPRAZOLE SODIUM	805	56,697	$ 93,490	$ 116	$ 1.65
SIMVASTATIN	746	60,186	$ 52,987	$ 71	$ 0.88
LISINOPRIL	745	56,901	$ 647	$ 1	$ 0.01
AMOXICILLIN	730	6,375	$ 401	$ 1	$ 0.06
ALPRAZOLAM	716	26,352	$ 1,173	$ 2	$ 0.04
FUROSEMIDE	701	49,206	$ 7,247	$ 10	$ 0.15
LOSARTAN POTASSIUM	668	51,618	$ 37,179	$ 56	$ 0.72
OMEPRAZOLE	617	45,462	$ 9,496	$ 15	$ 0.21
PREDNISONE	614	14,529	$ 1,082	$ 2	$ 0.07
OXYCODONE-ACETAMINOPHEN	613	9,142	$ 3,691	$ 6	$ 0.40
AZITHROMYCIN	596	3,120	$ 1,024	$ 2	$ 0.33
ROSUVASTATIN CALCIUM	595	49,392	$ 84,426	$ 142	$ 1.71
MONTELUKAST SODIUM	557	39,675	$ 4,336	$ 8	$ 0.11
METFORMIN HCL	555	44,232	$ 3,965	$ 7	$ 0.09
TOPROL XL	548	49,038	$ 6,172	$ 11	$ 0.13
GABAPENTIN	542	30,603	$ 21,287	$ 39	$ 0.70
FLUTICASONE PROPIONATE	522	27,589	$ 1,257	$ 2	$ 0.05

0401 BMC LAKEHURST					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	1	2	$ 42,964	$ 42,964	$ 21,482.10
COSENTYX PEN	2	63	$ 56,809	$ 28,405	$ 901.74
VERZENIO	8	224	$ 177,004	$ 22,126	$ 790.20
IMBRUVICA	25	616	$ 312,932	$ 12,517	$ 508.01
REVLIMID	5	140	$ 71,086	$ 14,217	$ 507.76
TAGRISSO	10	300	$ 143,533	$ 14,353	$ 478.44
ENTYVIO	1	14	$ 5,796	$ 5,796	$ 414.03
JAKAFI	8	240	$ 94,804	$ 11,850	$ 395.02
XYREM	4	120	$ 39,207	$ 9,802	$ 326.73
ZYTIGA	19	570	$ 184,026	$ 9,686	$ 322.85
IBRANCE	6	168	$ 47,867	$ 7,978	$ 284.92
ERIVEDGE	3	84	$ 20,677	$ 6,892	$ 246.15
GLUCAGEN	2	2	$ 473	$ 236	$ 236.47
AFINITOR	1	56	$ 12,857	$ 12,857	$ 229.58
AUVI-Q	4	150	$ 33,750	$ 8,438	$ 225.00
OCALIVA	5	150	$ 30,328	$ 6,066	$ 202.19
SYNDROS	1	30	$ 5,667	$ 5,667	$ 188.89
TRACLEER	11	330	$ 58,750	$ 5,341	$ 178.03
ZOSTAVAX	5	5	$ 838	$ 168	$ 167.58
VOTRIENT	2	60	$ 9,676	$ 4,838	$ 161.27

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

Radiology

Return to TOC

FOUO

NHC Annapolis – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0306 NHC ANNAPOLIS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	5				4	1	10
Dermatology					1		1
IM Subspecialty	5		2				7
OB/GYN					1		1
Orthopedics	78		4			1	83
Otolaryngology	2						2
Primary Care	1,865	8	17		48	47	1,985
Surg Subspecialty	4		1				5
Other	52	1	3		1	18	75
Total	**2,011**	**9**	**27**	**0**	**55**	**67**	**2,169**

0306 NHC ANNAPOLIS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1				5	1	7
Special Programs	4		2		9	6	21
Dermatology	1						1
General Surgery	3		1				4
IM Subspecialty	2		2		2		6
Orthopedics	106	2	14		1	1	124
Primary Care	1,989	15	27		60	36	2,127
Surg Subspecialty	2						2
Other	69	1	7		1	38	116
Total	**2,177**	**18**	**53**	**0**	**78**	**82**	**2,408**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

FOUO

NHC Annapolis – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0322 BMC COLTS NECK EARLE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	67	4	8			16	95
Other	1		1			19	21
Total	**68**	**4**	**9**	**0**	**0**	**35**	**116**

0322 BMC COLTS NECK EARLE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2						2
Primary Care	122	2	6		2	16	148
Other	4	1			1	9	15
Total	**128**	**3**	**6**	**0**	**3**	**25**	**165**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0401 BMC LAKEHURST							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Primary Care	152	5	11		1	30	199
Other						31	31
Total	**152**	**5**	**11**	**0**	**1**	**61**	**230**

0401 BMC LAKEHURST							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Special Programs						1	1
Primary Care	130	5	1		1	19	156
Other			1			20	21
Total	**130**	**5**	**2**	**0**	**1**	**40**	**178**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0525 NBHC BANCROFT HALL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	2						2
Special Programs	10		1				11
Dermatology					1		1
IM Subspecialty	2						2
Orthopedics	1,804	35	49		6	23	1,917
Otolaryngology	1						1
Primary Care	1,341	20	15		2	20	1,398
Surg Subspecialty	1						1
Other	642	19	4			7	672
Total	**3,805**	**74**	**69**	**0**	**9**	**50**	**4,007**

0525 NBHC BANCROFT HALL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1						1
Special Programs	7		1				8
Emergency Room	2						2
IM Subspecialty	4						4
OB/GYN	2						2
Orthopedics	2,615	107	93		13	15	2,843
Primary Care	1,638	32	12		2	18	1,702
Surg Subspecialty	1						1
Other	328	11	7			11	357
Total	**4,598**	**150**	**113**	**0**	**15**	**44**	**4,920**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0306 NHC ANNAPOLIS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	266	153.43	$ 43,918	0.58	$ 165.11
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	220	103.40	$ 29,597	0.47	$ 134.53
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	194	106.19	$ 30,396	0.55	$ 156.68
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	153	120.87	$ 34,598	0.79	$ 226.13
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	124	78.12	$ 22,361	0.63	$ 180.33
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	122	65.88	$ 18,858	0.54	$ 154.57
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	$ 25,075	0.73	$ 208.96
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	103	65.17	$ 18,654	0.63	$ 181.11
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	97	64.02	$ 18,325	0.66	$ 188.92
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	92	64.08	$ 18,342	0.70	$ 199.37
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	85	62.27	$ 17,825	0.73	$ 209.70
73501	RAD EXAM,HIP,UNILAT;1 VIEW	76	43.04	$ 12,320	0.57	$ 162.10
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	75	69.00	$ 19,751	0.92	$ 263.34
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	58	36.54	$ 10,459	0.63	$ 180.33
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	54	32.81	$ 9,392	0.61	$ 173.92
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	50	52.50	$ 15,028	1.05	$ 300.55
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	45	25.20	$ 7,213	0.56	$ 160.29
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	35	18.55	$ 5,310	0.53	$ 151.71
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	32	19.11	$ 5,470	0.60	$ 170.94
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	31	15.69	$ 4,491	0.51	$ 144.87

0306 NHC ANNAPOLIS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	26	33.54	$ 9,601	1.29	$ 369.25
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	13	16.39	$ 4,691	1.26	$ 360.88
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	50	52.50	$ 15,028	1.05	$ 300.55
70330	X-RAY EXAM OF JAW JOINTS	1	0.99	$ 283	0.99	$ 283.38
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	29	27.26	$ 7,803	0.94	$ 269.07
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	75	69.00	$ 19,751	0.92	$ 263.34
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	5	4.28	$ 1,225	0.86	$ 245.02
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	$ 452	0.79	$ 226.13
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	153	120.87	$ 34,598	0.79	$ 226.13
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	$ 223	0.78	$ 223.27
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	2	1.56	$ 447	0.78	$ 223.27
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	$ 223	0.78	$ 223.27
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	1	0.75	$ 215	0.75	$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	85	62.27	$ 17,825	0.73	$ 209.70
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	$ 25,075	0.73	$ 208.96
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	$ 200	0.70	$ 200.37
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	92	64.08	$ 18,342	0.70	$ 199.37
73050	X-RAY EXAM OF SHOULDERS	7	4.87	$ 1,394	0.70	$ 199.14
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	$ 395	0.69	$ 197.51
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	7	4.67	$ 1,337	0.67	$ 190.96

[1] Source: M2 Radiology Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0322 BMC COLTS NECK EARLE

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	33	15.51	$ 4,439	0.47	$ 134.53
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	19	10.26	$ 2,937	0.54	$ 154.57
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	12	6.55	$ 1,875	0.55	$ 156.24
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.31	$ 2,092	0.73	$ 209.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	$ 1,881	0.73	$ 208.96
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	7	2.03	$ 581	0.29	$ 83.01
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	7	4.62	$ 1,322	0.66	$ 188.92
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.16	$ 1,191	0.69	$ 198.46
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	$ 1,357	0.79	$ 226.13
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6	3.78	$ 1,082	0.63	$ 180.33
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	4	2.41	$ 690	0.60	$ 172.46
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	$ 1,053	0.92	$ 263.34
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	4	2.16	$ 618	0.54	$ 154.57
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	4	2.36	$ 676	0.59	$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	4	2.31	$ 661	0.58	$ 165.31
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	3	1.59	$ 455	0.53	$ 151.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.92	$ 550	0.64	$ 183.19
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	3	1.53	$ 438	0.51	$ 145.98
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	3	1.80	$ 515	0.60	$ 171.74
71010	CHEST X-RAY	2	0.74	$ 212	0.37	$ 105.91

0322 BMC COLTS NECK EARLE

TOP 20 RADIOLOGY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	2	2.10	$ 601	1.05	$ 300.55
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	$ 1,053	0.92	$ 263.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	$ 1,357	0.79	$ 226.13
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	1	0.75	$ 215	0.75	$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.31	$ 2,092	0.73	$ 209.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	$ 1,881	0.73	$ 208.96
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.16	$ 1,191	0.69	$ 198.46
73050	X-RAY EXAM OF SHOULDERS	1	0.69	$ 198	0.69	$ 197.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.68	$ 195	0.68	$ 194.64
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	7	4.62	$ 1,322	0.66	$ 188.92
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	1	0.64	$ 183	0.64	$ 183.19
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.92	$ 550	0.64	$ 183.19
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	2	1.26	$ 361	0.63	$ 180.33
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	1	0.63	$ 180	0.63	$ 180.33
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6	3.78	$ 1,082	0.63	$ 180.33
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2	1.25	$ 358	0.63	$ 178.90
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	4	2.41	$ 690	0.60	$ 172.46
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	3	1.80	$ 515	0.60	$ 171.74
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	4	2.36	$ 676	0.59	$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	4	2.31	$ 661	0.58	$ 165.31

[1] Source: M2 Radiology Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0401 BMC LAKEHURST

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	29	13.63	$ 3,901	0.47	$ 134.53
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	21	11.52	$ 3,297	0.55	$ 157.02
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	18	9.72	$ 2,782	0.54	$ 154.57
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	14	11.06	$ 3,166	0.79	$ 226.13
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	12	7.92	$ 2,267	0.66	$ 188.92
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	10	5.78	$ 1,654	0.58	$ 165.45
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	$ 1,881	0.73	$ 208.96
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	8	2.32	$ 664	0.29	$ 83.01
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	8	5.04	$ 1,443	0.63	$ 180.33
73501	RAD EXAM,HIP,UNILAT;1 VIEW	7	3.98	$ 1,139	0.57	$ 162.75
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	7	3.56	$ 1,019	0.51	$ 145.57
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	6	3.64	$ 1,042	0.61	$ 173.65
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	6	3.24	$ 927	0.54	$ 154.57
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	4	2.12	$ 607	0.53	$ 151.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.47	$ 707	0.62	$ 176.76
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3	2.21	$ 633	0.74	$ 210.87
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3	1.68	$ 481	0.56	$ 160.29
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	$ 447	0.78	$ 223.27
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	2	1.20	$ 343	0.60	$ 171.75
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	1	0.63	$ 180	0.63	$ 180.33

0401 BMC LAKEHURST

TOP 20 RADIOLOGY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1	0.92	$ 263	0.92	$ 263.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	14	11.06	$ 3,166	0.79	$ 226.13
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	$ 447	0.78	$ 223.27
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3	2.21	$ 633	0.74	$ 210.87
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	$ 1,881	0.73	$ 208.96
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	12	7.92	$ 2,267	0.66	$ 188.92
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	1	0.63	$ 180	0.63	$ 180.33
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	8	5.04	$ 1,443	0.63	$ 180.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.47	$ 707	0.62	$ 176.76
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	6	3.64	$ 1,042	0.61	$ 173.65
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	2	1.20	$ 343	0.60	$ 171.75
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	1	0.59	$ 169	0.59	$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	10	5.78	$ 1,654	0.58	$ 165.45
73501	RAD EXAM,HIP,UNILAT;1 VIEW	7	3.98	$ 1,139	0.57	$ 162.75
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3	1.68	$ 481	0.56	$ 160.29
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	21	11.52	$ 3,297	0.55	$ 157.02
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	18	9.72	$ 2,782	0.54	$ 154.57
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	6	3.24	$ 927	0.54	$ 154.57
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	4	2.12	$ 607	0.53	$ 151.71
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	7	3.56	$ 1,019	0.51	$ 145.57

[1] Source: M2 Radiology Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0525 NBHC BANCROFT HALL

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	538	310.50	$ 88,878	0.58	$ 165.20
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	401	216.54	$ 61,983	0.54	$ 154.57
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	395	221.20	$ 63,315	0.56	$ 160.29
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	389	182.83	$ 52,332	0.47	$ 134.53
71010	CHEST X-RAY	387	143.19	$ 40,987	0.37	$ 105.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	338	212.94	$ 60,952	0.63	$ 180.33
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	314	248.06	$ 71,005	0.79	$ 226.13
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	292	213.84	$ 61,211	0.73	$ 209.63
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	265	145.01	$ 41,507	0.55	$ 156.63
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	208	130.90	$ 37,469	0.63	$ 180.14
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	129	89.62	$ 25,653	0.69	$ 198.86
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	111	32.19	$ 9,214	0.29	$ 83.01
73501	RAD EXAM,HIP,UNILAT;1 VIEW	107	60.74	$ 17,386	0.57	$ 162.49
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	92	54.28	$ 15,537	0.59	$ 168.88
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	89	51.62	$ 14,776	0.58	$ 166.02
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	49	61.85	$ 17,704	1.26	$ 361.30
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	$ 8,690	0.66	$ 188.92
73000	X-RAY EXAM OF COLLAR BONE	46	24.76	$ 7,087	0.54	$ 154.07
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	46	22.08	$ 6,320	0.48	$ 137.40
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	46	28.86	$ 8,261	0.63	$ 179.58

0525 NBHC BANCROFT HALL

TOP 20 RADIOLOGY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	15	19.35	$ 5,539	1.29	$ 369.25
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	49	61.85	$ 17,704	1.26	$ 361.30
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	21	22.05	$ 6,312	1.05	$ 300.55
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	17	15.98	$ 4,574	0.94	$ 269.07
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	17	15.64	$ 4,477	0.92	$ 263.34
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	13	11.23	$ 3,214	0.86	$ 247.26
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	314	248.06	$ 71,005	0.79	$ 226.13
74022	RADIO EXAM ABDM,SNGL VIEW CHST	6	4.74	$ 1,357	0.79	$ 226.13
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	9	7.02	$ 2,009	0.78	$ 223.27
70150	RAD EXM,FACE BONES;COMP, MIN 3	7	5.46	$ 1,563	0.78	$ 223.27
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	5	3.75	$ 1,073	0.75	$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	292	213.84	$ 61,211	0.73	$ 209.63
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	41	29.93	$ 8,567	0.73	$ 208.96
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	$ 203	0.71	$ 203.23
73050	X-RAY EXAM OF SHOULDERS	21	14.59	$ 4,176	0.69	$ 198.87
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	129	89.62	$ 25,653	0.69	$ 198.86
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	10	6.90	$ 1,975	0.69	$ 197.51
71022	RAD EXM,CHEST,FRON&LAT;OBLIQUE	1	0.69	$ 198	0.69	$ 197.51
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	3	2.07	$ 593	0.69	$ 197.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	34	22.92	$ 6,561	0.67	$ 192.96

[1] Source: M2 Radiology Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – Purchased Care Radiology[1] Services by Product Line[2] and Enrollment Category

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	261	10	559		5,864	527	7,221
Anesth	19	1	21		29	26	96
ENT	2		3		3		8
ER	916	46	1,114		6,477	1,677	10,230
Facility	394	19	1,644	3	6,003	1,288	9,351
IMSub	36	2	76		575	96	785
MH					20		20
OBGYN	1,049		397		50	947	2,443
Optom	10		32		228	51	321
Ortho	281	7	774	1	2,167	1,028	4,258
PC	706	20	698	7	8,590	813	10,834
Path	1					2	3
Rad	904	30	2,829		6,699	2,721	13,183
Surg	30		41		121	38	230
SurgSub	31		53		348	61	493
Other	13		28		30	19	90
None			6		187	4	197
Total	**4,653**	**135**	**8,275**	**11**	**37,391**	**9,298**	**59,763**

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	362	8	578	1	5,594	705	7,248
Anesth	19		38		66	27	150
Derm					12		12
ENT			1		6	2	9
ER	1,565	104	2,011	4	6,257	1,605	11,546
Facility	630	83	1,808	5	6,641	1,288	10,455
IMSub	26	1	48		510	77	662
MH					2		2
OBGYN	348		162		48	505	1,063
Optom	17		25		243	23	308
Ortho	316	7	760	2	2,445	910	4,440
PC	706	16	813	1	6,358	870	8,764
Path	2				2	1	5
Rad	1,198	57	2,784	4	8,378	3,027	15,448
Surg	22	1	32		112	41	208
SurgSub	28		30		421	69	548
Other	6		18		44	17	85
None	9		2		225	12	248
Total	**5,254**	**277**	**9,110**	**17**	**37,364**	**9,179**	**61,201**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

FOUO

NHC Annapolis – FY18 Purchased Care Top 20 Radiology Procedures[1] by Number of Services and Paid/Svc

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	4,615	2,016.24	$ 93,948	0.44	$ 20.36
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	3,358	810.51	$ 26,449	0.24	$ 7.88
70450	CT HEAD/BRAIN W/O CONTST MATRL	2,569	3,610.85	$ 90,658	1.41	$ 35.29
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,647	1,066.58	$ 34,715	0.65	$ 21.08
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,593	6,229.71	$ 187,942	3.91	$ 117.98
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,451	627.30	$ 26,099	0.43	$ 17.99
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,198	682.17	$ 18,596	0.57	$ 15.52
71250	CT THORAX WO CONTRAST MATERIAL	1,176	3,228.73	$ 49,174	2.75	$ 41.81
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,112	3,228.19	$ 81,563	2.90	$ 73.35
71010	CHEST X-RAY	1,064	270.43	$ 8,071	0.25	$ 7.59
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	993	2,729.23	$ 109,673	2.75	$ 110.45
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	974	724.39	$ 14,363	0.74	$ 14.75
77300	RADIATION THERAPY DOSE PLAN	956	878.86	$ 26,407	0.92	$ 27.62
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	926	579.12	$ 24,689	0.63	$ 26.66
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	914	711.21	$ 15,380	0.78	$ 16.83
78452	MYOCARD PERF IMAG,SPECT;MULTI	852	8,454.86	$ 157,700	9.92	$ 185.09
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	832	718.04	$ 20,155	0.86	$ 24.22
77014	COMP TOM GD,PLC,RAD THERPY FLD	792	1,066.01	$ 15,770	1.35	$ 19.91
72148	MAGNETIC IMAGE, LUMBAR SPINE	790	3,610.16	$ 79,302	4.57	$ 100.38
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	772	549.42	$ 14,436	0.71	$ 18.70

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
77499	RADIATION THERAPY MANAGEMENT	2	0.00	$ 14,577	0.00	$ 7,288.66
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	3	60.58	$ 12,999	20.19	$ 4,332.88
76496	UNLIST FLUOROSCOPIC PROCEDUR	2	1.84	$ 4,972	0.92	$ 2,486.00
77523	PROTON TX DEL;INTERMEDIATE	36	52.38	$ 38,702	1.46	$ 1,075.05
77373	STEREOTACTIC RAD TRMT DELIVERY	48	1,564.10	$ 29,167	32.59	$ 607.64
78206	LIVER IMAGE (3D) W/FLOW	1	0.00	$ 540	0.00	$ 540.29
75563	CARD MRI,FOL,CONT;W STRESS IMG	2	4.05	$ 895	2.03	$ 447.45
71552	MAG RES IMAG,CHEST;WO CONT MAT	13	103.58	$ 5,795	7.97	$ 445.79
78816	PET W CONCUR ACQ CT;WHOLE BODY	39	560.58	$ 17,036	14.37	$ 436.81
72198	MAGNETIC IMAGE, PELVIS (MRA)	1	11.23	$ 401	11.23	$ 401.04
70545	MAG RES ANGIO,HEAD;W CONT MAT	3	18.22	$ 1,199	6.07	$ 399.77
73222	MRI JOINT UPR EXTREM W/ DYE	54	327.83	$ 21,276	6.07	$ 394.00
73720	MRI LWR EXTREMITY W/O&W DYE	35	233.52	$ 13,571	6.67	$ 387.75
73722	MAG RES IMG,ANY JT,LW EXT;W CM	32	203.63	$ 12,233	6.36	$ 382.29
78492	HEART IMAGE (PET), MULTIPLE	36	547.20	$ 13,642	15.20	$ 378.93
78815	PET W CON CT;SKL BASE- MID-THI	301	5,056.01	$ 102,579	16.80	$ 340.79
77301	RADIOLTHERAPY DOS PLAN, IMRT	86	2,305.87	$ 28,026	26.81	$ 325.88
76498	UNLIST MAGNET RESONACE PROC	3	5.06	$ 958	1.69	$ 319.29
76825	ECHO EXAM OF FETAL HEART	11	53.74	$ 3,449	4.89	$ 313.55
78813	PET IMG;WHOLE BODY	3	41.11	$ 910	13.70	$ 303.40

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.
[2] Purchased Care includes 13% increase for overhead burdening.

Laboratory

Return to TOC

FOUO

NHC Annapolis – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0306 NHC ANNAPOLIS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	14						14
Dental	57	2					59
Ancillary	39	10	33		78	114	274
Special Programs	528		73		1,858	251	2,710
Dermatology	80		21		18		119
Emergency Room	8				1		9
General Surgery	60		1				61
IM Subspecialty	1,781		556	70	853	140	3,400
Mental Health	114		3				117
OB/GYN	155		17		15	1	188
Optometry	9				21	3	33
Orthopedics	409	5	51		18	604	1,087
Otolaryngology	48						48
Primary Care	52,975	411	1,675	26	3,503	2,172	60,762
Surg Subspecialty	374		22		12		408
Other	3,868	131	119		1	839	4,958
TOTAL	**60,519**	**559**	**2,571**	**96**	**6,378**	**4,124**	**74,247**

0306 NHC ANNAPOLIS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	16						16
Dental	70						70
Ancillary	24				118	61	203
Special Programs	679		150		1,960	388	3,177
Dermatology	138				10		148
Emergency Room	6		5				11
General Surgery	30						30
IM Subspecialty	2,242	22	414		696	123	3,497
Mental Health	100		31				131
OB/GYN	73	1	29		18	1	122
Optometry	14				20		34
Orthopedics	1,021	8	22		19	252	1,322
Otolaryngology	30						30
Primary Care	58,934	480	1,685	61	3,783	2,628	67,571
Surg Subspecialty	185		50		54	4	293
Other	4,886	127	290		18	1,010	6,331
TOTAL	**68,448**	**638**	**2,676**	**61**	**6,696**	**4,467**	**82,986**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0322 BMC COLTS NECK EARLE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Ancillary						12	12
Special Programs						1	1
IM Subspecialty						11	11
Primary Care	331	8	66		9	96	510
Other	23	9	8		1	81	122
TOTAL	**354**	**17**	**74**	**0**	**10**	**201**	**656**

0322 BMC COLTS NECK EARLE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Ancillary						1	1
Special Programs	1					7	8
Primary Care	281	18	59		11	40	409
Other	19	2	3		1	109	134
TOTAL	**301**	**20**	**62**	**0**	**12**	**157**	**552**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0401 BMC LAKEHURST							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Ancillary						11	11
Special Programs	1				2		3
IM Subspecialty						6	6
OB/GYN	1						1
Primary Care	195	11	11		2	116	335
Other			1		1	102	104
TOTAL	**197**	**11**	**12**	**0**	**5**	**235**	**460**

0401 BMC LAKEHURST							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	**Prime - Site**	**Reliant**	**Prime - Other**	**Plus**	**TFL**	**Not Enrolled**	**Total**
Ancillary						2	2
Special Programs	2				2		4
Primary Care	180	12	21			115	328
Other			2		1	28	31
TOTAL	**182**	**12**	**23**	**0**	**3**	**145**	**365**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0306 NHC ANNAPOLIS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	4,961	492.73	$ 75,428	0.10	$ 15.20
82040	ASSAY OF SERUM ALBUMIN	3,950	473.98	$ 72,554	0.12	$ 18.37
84478	ASSAY OF TRIGLYCERIDES	3,920	1,075.01	$ 164,573	0.27	$ 41.98
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	3,848	792.80	$ 121,362	0.21	$ 31.54
83718	ASSAY OF LIPOPROTEIN	3,844	1,464.76	$ 224,244	0.38	$ 58.34
83719	LIPOPRT,DRCT MEAS;VLDL CHLSTRL	3,844	1,336.19	$ 204,563	0.35	$ 53.22
84450	TRANSFERASE (AST) (SGOT)	3,792	486.78	$ 74,510	0.13	$ 19.65
84460	ALANINE AMINO (ALT) (SGPT)	3,791	486.64	$ 74,489	0.13	$ 19.65
82247	BILIRUBIN, TOTAL	3,766	450.46	$ 68,953	0.12	$ 18.31
84075	ASSAY ALKALINE PHOSPHATASE	3,755	449.19	$ 68,759	0.12	$ 18.31
84155	ASSAY OF PROTEIN, SERUM	3,753	318.29	$ 48,731	0.08	$ 12.98
81001	URINALYSIS, AUTO W/SCOPE	3,424	347.35	$ 53,172	0.10	$ 15.53
82565	ASSAY OF CREATININE	3,204	363.76	$ 55,684	0.11	$ 17.38
84132	ASSAY OF SERUM POTASSIUM	3,134	385.74	$ 59,047	0.12	$ 18.84
84520	ASSAY OF UREA NITROGEN	3,133	299.70	$ 45,883	0.10	$ 14.64
82374	ASSAY, BLOOD CARBON DIOXIDE	3,126	413.25	$ 63,256	0.13	$ 20.24
82435	ASSAY OF BLOOD CHLORIDE	3,123	384.31	$ 58,828	0.12	$ 18.84
84295	ASSAY OF SERUM SODIUM	3,122	412.69	$ 63,170	0.13	$ 20.23
82310	ASSAY OF CALCIUM	3,101	353.01	$ 54,039	0.11	$ 17.43
85027	COMPLETE CBC, AUTOMATED	2,915	524.11	$ 80,238	0.18	$ 27.53

0306 NHC ANNAPOLIS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86355	B CELLS, TOTAL COUNT	189	249.51	$ 38,200	1.32	$ 202.12
80048	BASIC METABOL PANEL (CA,TOTAL)	464	411.42	$ 62,989	0.89	$ 135.75
82803	BLOOD GASES: PH, PO2 & PCO2	88	63.86	$ 9,777	0.73	$ 111.10
80500	LAB PATHOLOGY CONSULTATION	2	1.28	$ 196	0.64	$ 97.98
87880	STREP A ASSAY W/OPTIC	1,139	523.53	$ 80,157	0.46	$ 70.37
87280	INFECT AGT;IMMUNOFLR TECH;RSV	42	18.02	$ 2,759	0.43	$ 65.69
89321	SEMEN ANAL;PRES & MOTIL SPERM	21	8.91	$ 1,364	0.42	$ 64.96
87400	INF ANT DET,IMM; INFLU,A/B,EA	499	207.64	$ 31,789	0.42	$ 63.71
83718	ASSAY OF LIPOPROTEIN	3,844	1,464.76	$ 224,244	0.38	$ 58.34
83719	LIPOPRT,DRCT MEAS;VLDL CHLSTRL	3,844	1,336.19	$ 204,563	0.35	$ 53.22
86701	HIV-1	2	0.60	$ 92	0.30	$ 45.93
85025	COMPLETE CBC W/AUTO DIFF WBC	2,340	648.09	$ 99,217	0.28	$ 42.40
84478	ASSAY OF TRIGLYCERIDES	3,920	1,075.01	$ 164,573	0.27	$ 41.98
84703	CHORIONIC GONADOTROPIN ASSAY	1,690	378.89	$ 58,011	0.22	$ 34.33
83735	ASSAY OF MAGNESIUM	358	79.28	$ 12,137	0.22	$ 33.90
82150	ASSAY OF AMYLASE	74	15.83	$ 2,424	0.21	$ 32.75
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	3,848	792.80	$ 121,362	0.21	$ 31.54
86308	HETEROPHILE ANTIBODIES	362	66.48	$ 10,179	0.18	$ 28.12
85027	COMPLETE CBC, AUTOMATED	2,915	524.11	$ 80,238	0.18	$ 27.53
82550	ASSAY OF CK (CPK)	251	42.71	$ 6,538	0.17	$ 26.05

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0322 BMC COLTS NECK EARLE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	423	34.81	$ 5,330	0.08	$ 12.60
84703	CHORIONIC GONADOTROPIN ASSAY	88	4.40	$ 673	0.05	$ 7.65
87880	STREP A ASSAY W/OPTIC	40	18.40	$ 2,817	0.46	$ 70.43
84443	ASSAY THYROID STIM HORMONE	1	0.05	$ 8	0.05	$ 7.65

0322 BMC COLTS NECK EARLE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	40	18.40	$ 2,817	0.46	$ 70.43
81003	URINALYSIS, AUTO, W/O SCOPE	423	34.81	$ 5,330	0.08	$ 12.60
84443	ASSAY THYROID STIM HORMONE	1	0.05	$ 8	0.05	$ 7.65
84703	CHORIONIC GONADOTROPIN ASSAY	88	4.40	$ 673	0.05	$ 7.65

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0401 BMC LAKEHURST						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	226	18.49	$ 2,831	0.08	$ 12.53
84703	CHORIONIC GONADOTROPIN ASSAY	89	23.47	$ 3,594	0.26	$ 40.38
87880	STREP A ASSAY W/OPTIC	45	2.25	$ 344	0.05	$ 7.65
82270	BLD,OCCULT,QUAL;FECES,COL NEO	3	0.36	$ 55	0.12	$ 18.37
84443	ASSAY THYROID STIM HORMONE	2	0.10	$ 15	0.05	$ 7.65

0401 BMC LAKEHURST						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84703	CHORIONIC GONADOTROPIN ASSAY	89	23.47	$ 3,594	0.26	$ 40.38
82270	BLD,OCCULT,QUAL;FECES,COL NEO	3	0.36	$ 55	0.12	$ 18.37
81003	URINALYSIS, AUTO, W/O SCOPE	226	18.49	$ 2,831	0.08	$ 12.53
84443	ASSAY THYROID STIM HORMONE	2	0.10	$ 15	0.05	$ 7.65
87880	STREP A ASSAY W/OPTIC	45	2.25	$ 344	0.05	$ 7.65

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services.

FOUO

NHC Annapolis – Purchased Care Laboratory[1] Services by Product Line[2] and Enrollment Category

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	93	6	197		1,581	245	2,122
Anesth			14		3	14	31
Derm	22		107		991	247	1,367
ENT	28		5			2	35
ER	2,296	74	1,433		2,937	1,439	8,179
Facility	1,556	4	3,623		9,186	5,164	19,533
IMSub	86	5	232		824	310	1,457
MH			2		48	77	127
OBGYN	1,094	1	311		92	1,063	2,561
Optom	4		7		364	51	426
Ortho	3		4		8	38	53
PC	1,445	34	2,710		12,709	5,028	21,926
Path	606	11	1,178		2,592	1,249	5,636
Rad	1		64		5	7	77
Surg	1		8		882	44	935
SurgSub	80	3	277	1	1,804	286	2,451
Other	2				1		3
None	6,162	133	9,302	5	5,224	20,695	41,521
Total	**13,479**	**271**	**19,474**	**6**	**39,251**	**35,959**	**108,440**

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	103	14	262		1,391	280	2,050
Anesth	1		24		16	12	53
Derm	29	3	64		725	181	1,002
ENT	6		4		1	5	16
ER	2,118	91	1,645	3	3,323	1,393	8,573
Facility	1,466	74	3,822	30	9,734	6,072	21,198
IMSub	139	1	278		1,182	347	1,947
MH			3		34	50	87
OBGYN	389	1	187		85	540	1,202
Optom	14		13		306	65	398
Ortho	1		7		21	16	45
PC	2,553	40	3,683	3	11,810	5,602	23,691
Path	466	10	1,114		3,671	1,497	6,758
Rad			22		50	11	83
Surg			4		494	34	532
SurgSub	77		260		1,754	282	2,373
Other					4	10	14
None	5,370	187	9,237		5,041	21,322	41,157
Total	**12,732**	**421**	**20,629**	**36**	**39,642**	**37,719**	**111,179**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

FOUO

NHC Annapolis – FY18 Purchased Care Top 20 Laboratory Procedures[1] by Number of Services and Paid/Svc

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	10,349	15,035.81	$ 276,690	1.45	$ 26.74
85025	COMPLETE CBC W/AUTO DIFF WBC	7,897	2,189.79	$ 54,249	0.28	$ 6.87
80053	COMPREHENSIVE METABOLIC PANEL	5,117	1,890.72	$ 58,294	0.37	$ 11.39
87880	STREP A ASSAY W/OPTIC	3,355	1,542.84	$ 55,755	0.46	$ 16.62
80061	LIPID PANEL	3,049	1,632.34	$ 39,830	0.54	$ 13.06
87804	INFLUENZA ASSAY W/OPTIC	2,834	1,303.64	$ 44,258	0.46	$ 15.62
81002	URINALYSIS NONAUTO W/O SCOPE	2,456	245.60	$ 4,814	0.10	$ 1.96
81003	URINALYSIS, AUTO, W/O SCOPE	2,169	179.35	$ 2,995	0.08	$ 1.38
84443	ASSAY THYROID STIM HORMONE	1,971	1,172.64	$ 33,402	0.59	$ 16.95
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	1,898	349.40	$ 13,182	0.18	$ 6.95
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	1,863	632.95	$ 17,125	0.34	$ 9.19
81001	URINALYSIS, AUTO W/SCOPE	1,837	206.50	$ 10,791	0.11	$ 5.87
80048	BASIC METABOL PANEL (CA,TOTAL)	1,666	494.37	$ 12,338	0.30	$ 7.41
88342	IMMUNOHIST/CYT;INIT SNG AB STN	1,630	3,035.25	$ 54,612	1.86	$ 33.50
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	1,555	1,907.86	$ 26,078	1.23	$ 16.77
88313	SPEC STN,INT&RP;GRP II,ALL OTH	1,535	2,079.37	$ 34,419	1.35	$ 22.42
87086	CULT,BACT;QUANTIT COLONY COUNT	1,459	419.68	$ 13,883	0.29	$ 9.52
85610	PROTHROMBIN TIME	1,399	188.57	$ 2,921	0.13	$ 2.09
84439	ASSAY OF FREE THYROXINE	1,354	429.76	$ 13,624	0.32	$ 10.06
82306	VITAMIN D, 25 HYDROXY	1,295	1,356.32	$ 37,768	1.05	$ 29.16

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	4	399.96	$ 16,645	99.99	$ 4,161.14
81229	CYTO CON MICROAR ANAL;COPY&SNP	4	128.88	$ 13,764	32.22	$ 3,441.08
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	1	0.00	$ 2,819	0.00	$ 2,819.35
81408	MOLECULAR PATHOLOGY PROC, LV 9	8	444.48	$ 19,445	55.56	$ 2,430.64
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	$ 2,017	13.86	$ 2,017.05
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	9	588.19	$ 14,541	65.35	$ 1,615.66
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	125.16	$ 3,190	62.58	$ 1,595.15
81201	APC GENE ANAL;FULL GENE SEQ	5	86.68	$ 6,618	17.34	$ 1,323.55
81405	MOLECULAR PATHOLOGY PROC,LEV 6	9	66.96	$ 8,624	7.44	$ 958.19
81220	CFTR GENE ANAL;COMMON VARIANTS	28	170.06	$ 26,074	6.07	$ 931.20
81261	IGH@,GEN REARR ANAL,AB POP;AMP	1	6.79	$ 917	6.79	$ 917.00
81420	FET CHR ANEUP GEN SEQ,13,18,21	1	22.36	$ 902	22.36	$ 901.63
81406	MOLECULAR PATHOLOGY PROC,LEV 7	11	86.46	$ 9,821	7.86	$ 892.85
86834	AB,HLA,SOL PHAS;SEMI-QUANT,I	1	13.67	$ 637	13.67	$ 636.74
81379	HLA CLASS I,HI RESOLUT;COMPLET	2	23.00	$ 1,211	11.50	$ 605.67
86835	AB,HLA,SOL PHAS;SEMI-QUANT,II	1	12.34	$ 575	12.34	$ 575.14
81317	PMS2 GENE ANAL; FULL SEQ ANAL	5	100.45	$ 2,846	20.09	$ 569.20
81528	ONC(COLOREC),QUANT,10 DNA MARK	14	198.10	$ 7,918	14.15	$ 565.59
81403	MOLECULAR PATHOLOGY PROC,LEV 4	10	46.26	$ 5,560	4.63	$ 556.05
86999	TRANSFUSION PROCEDURE	2	0.00	$ 1,059	0.00	$ 529.52

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.
[2] Purchased Care includes 13% increase for overhead burdening.

Staffing

Return to TOC

FOUO

NHC Annapolis – Staffing[1]
All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0306	0306	NHC ANNAPOLIS	63.7	21.5	85.9		171.1	69.5	20.8	83.5		173.9
	0322	BMC COLTS NECK EARLE	5.2	4.8	18.6		28.6	6.6	4.0	19.1		29.7
	0344	NBMC NAVAL BUSINESS CENTER	9.8				9.8	9.1				9.1
	0348	BMC MECHANICSBURG	6.3				6.3	5.3				5.3
	0401	BMC LAKEHURST	10.5	1.0	18.3		29.8	10.0	1.0	17.8		28.8
	0525	NBHC BANCROFT HALL	12.0	7.9	87.9		107.8	11.5	8.4	90.8		110.7
0306 Total			**107.6**	**35.2**	**210.6**	**0.0**	**353.4**	**112.0**	**34.2**	**211.2**	**0.0**	**357.5**

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0306	0306	NHC ANNAPOLIS	54.2	16.2	86.4	0.0	156.9	58.8	17.2	88.2	0.0	164.2
	0322	BMC COLTS NECK EARLE	2.6	4.4	19.8		26.8	3.9	3.5	18.2		25.5
	0344	NBMC NAVAL BUSINESS CENTER	7.7	0.8	0.1		8.6	7.0		0.1		7.1
	0348	BMC MECHANICSBURG	5.4		0.0		5.4	4.7				4.7
	0401	BMC LAKEHURST	8.5	0.6	15.0		24.2	8.8	0.5	15.7		25.1
	0525	NBHC BANCROFT HALL	11.3	8.3	76.8		96.4	10.6	8.3	76.0	0.0	94.9
0306 Total			**89.6**	**30.4**	**198.1**	**0.0**	**318.2**	**93.8**	**29.5**	**198.1**	**0.0**	**321.5**

[1] Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

FOUO

NHC Annapolis – Staffing (Available FTEs)[1]
MEPRS B

0306 NHC ANNAPOLIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	3.3	0.2	0.3	0.0	3.8	3.1	0.1	1.4	0.0	4.6
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2M	NURSE MIDWIFE			0.0		0.0					0.0
2N	NURSE PRACTITIONER	0.0	2.2	0.7		3.0	0.6	1.2	0.9		2.6
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	1.9	1.6	2.0		5.5	2.0	1.8	2.8	0.0	6.6
3E	NURSE CASE MANAGER					0.0					0.0
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1				0.1
3R	REGISTERED NURSE	3.8	1.8	1.0		6.6	4.1	2.0	1.0		7.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.2	6.5	13.5		21.2	2.1	9.2	15.6		27.0
5A	ADMINISTRATORS	0.9				0.9	0.1				0.1
5C	CLERICAL	3.3	2.3			5.6	3.3	1.0			4.3
5L	LOGISTICS					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.1		1.1		2.2	0.8		0.4		1.2
Grand Total		**15.6**	**14.6**	**19.3**	**0.0**	**49.6**	**16.2**	**15.3**	**22.8**	**0.0**	**54.4**

0344 NBMC NAVAL BUSINESS CENTER

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	0.7				0.7	0.6		0.0		0.6
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.2				0.2	0.1				0.1
3R	REGISTERED NURSE	0.7	0.8			1.6	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.8				1.8	1.7				1.7
5C	CLERICAL	0.8				0.8	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		**4.3**	**0.8**	**0.0**	**0.0**	**5.1**	**3.5**	**0.0**	**0.0**	**0.0**	**3.5**

0322 BMC COLTS NECK EARLE

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN		0.5	1.1		1.6			0.8		0.8
2N	NURSE PRACTITIONER		0.5			0.5	0.4	0.0			0.5
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3				0.3	0.4		0.1		0.5
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.6				0.6
3R	REGISTERED NURSE	0.1	1.6	0.4		2.2	0.1	1.0	0.0		1.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.2	0.1	9.9		11.2	1.4		9.1		10.4
5A	ADMINISTRATORS			0.2		0.2			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**1.6**	**2.7**	**11.5**	**0.0**	**15.9**	**2.8**	**1.1**	**10.1**	**0.0**	**14.0**

0348 BMC MECHANICSBURG

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	0.7				0.7	0.8				0.8
3R	REGISTERED NURSE	0.9				0.9	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.1				1.1	0.8				0.8
5C	CLERICAL	0.9				0.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		**3.6**	**0.0**	**0.0**	**0.0**	**3.6**	**3.1**	**0.0**	**0.0**	**0.0**	**3.1**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Staffing (Available FTEs)[1]
MEPRS B

0401 BMC LAKEHURST												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.9		0.9			1.0		1.0
2N	NURSE PRACTITIONER					0.0	0.2				0.2
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.2		0.0		0.3	0.2				0.2
3R	REGISTERED NURSE	0.2				0.2	0.0		0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		4.9		5.8	0.7		5.7		6.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0				0.0	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.3		0.0		0.3					0.0
Grand Total		**1.7**	**0.0**	**5.9**	**0.0**	**7.6**	**1.7**	**0.0**	**6.7**	**0.0**	**8.4**

0525 NBHC BANCROFT HALL												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.7		0.7			0.0		0.0
1P	PHYSICIAN		0.6	6.8		7.4		0.2	7.6		7.8
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT			3.1		3.1			2.6		2.6
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.1	3.4		3.8	0.4	0.8	3.6		4.8
3R	REGISTERED NURSE	0.8		0.7		1.5	0.8		0.8		1.5
4Z	ALL OTHERS IN SKILL TYPE 4			27.5		27.5		0.0	28.0		28.1
5A	ADMINISTRATORS	3.3				3.3	3.3				3.3
5C	CLERICAL	0.2				0.2	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0					0.0
Grand Total		**4.5**	**0.8**	**42.1**	**0.0**	**47.4**	**4.8**	**1.0**	**42.5**	**0.0**	**48.4**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Staffing (Available FTEs)[1]
All MEPRS

0306 NHC ANNAPOLIS

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	0.1		0.7		0.8	0.0		0.7		0.7
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	3.8	0.2	4.0	0.0	8.1	3.5	0.1	3.7	0.0	7.3
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2M	NURSE MIDWIFE			0.0		0.0					0.0
2N	NURSE PRACTITIONER	0.0	2.3	0.7		3.0	0.6	1.2	1.6		3.4
2P	PHYSICIAN ASSISTANT			1.0		1.0			0.9		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	4.2	1.7	5.3		11.2	4.4	1.9	5.6	0.0	12.0
3E	NURSE CASE MANAGER	1.8				1.8	1.8				1.8
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1				0.1
3R	REGISTERED NURSE	5.5	1.9	3.4		10.8	5.7	2.1	1.7		9.5
4Z	ALL OTHERS IN SKILL TYPE 4	4.1	7.8	55.2		67.0	6.2	10.9	57.1		74.2
5A	ADMINISTRATORS	8.5		7.5		16.0	8.6		6.5		15.1
5C	CLERICAL	9.9	2.4	0.1		12.4	8.7	1.0			9.8
5L	LOGISTICS	4.1				4.1	3.8				3.8
5Z	ALL OTHERS IN SKILL TYPE 5	12.1		8.6		20.7	15.4		10.4		25.8
Grand Total		**54.2**	**16.2**	**86.4**	**0.0**	**156.9**	**58.8**	**17.2**	**88.2**	**0.0**	**164.2**

0322 BMC COLTS NECK EARLE

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1D	DENTIST	0.7		0.0		0.7	0.8				0.8
1P	PHYSICIAN		0.5	1.1		1.6			0.8		0.8
2N	NURSE PRACTITIONER		0.5			0.5	0.5	0.0			0.5
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.4		0.2		0.5
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.6				0.6
3R	REGISTERED NURSE	0.1	2.1	0.9		3.1	0.1	1.9	0.9		2.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.4	1.4	17.5		20.2	1.6	1.5	16.2		19.2
5A	ADMINISTRATORS			0.3		0.3			0.0		0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		**2.6**	**4.4**	**19.8**	**0.0**	**26.8**	**3.9**	**3.5**	**18.2**	**0.0**	**25.5**

0344 NBMC NAVAL BUSINESS CENTER

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	0.8		0.0		0.8	0.8		0.0		0.8
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.2		0.0		0.2
3R	REGISTERED NURSE	0.7	0.8			1.6	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		0.1		2.4	2.5		0.0		2.5
5A	ADMINISTRATORS					0.0			0.0		0.0
5C	CLERICAL	0.8				0.8	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	2.7				2.7	2.4				2.4
Grand Total		**7.7**	**0.8**	**0.1**	**0.0**	**8.6**	**7.0**	**0.0**	**0.1**	**0.0**	**7.1**

0348 BMC MECHANICSBURG

Skill Type	Skill Type and Suffix Desc	2017 CIV	2017 CON	2017 MIL	2017 OTH	2017 TOTAL	2018 CIV	2018 CON	2018 MIL	2018 OTH	2018 TOTAL
1P	PHYSICIAN	0.9				0.9	0.9				0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.1				0.1	0.2				0.2
3R	REGISTERED NURSE	0.9				0.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		0.0		1.7	1.1				1.1
5C	CLERICAL	0.9				0.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	0.8				0.8
Grand Total		**5.4**	**0.0**	**0.0**	**0.0**	**5.4**	**4.7**	**0.0**	**0.0**	**0.0**	**4.7**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Staffing (Available FTEs)[1]
All MEPRS

0401 BMC LAKEHURST

Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.9		0.9			0.7		0.7
1P	PHYSICIAN			0.9		0.9			1.0		1.0
2N	NURSE PRACTITIONER					0.0	0.2				0.2
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.3		0.0		0.3
3R	REGISTERED NURSE	0.2		0.8		1.0	0.0		0.5		0.5
4Z	ALL OTHERS IN SKILL TYPE 4	3.5	0.6	12.3		16.4	3.3	0.5	13.5		17.4
5A	ADMINISTRATORS	0.8				0.8	0.9				0.9
5C	CLERICAL	0.9				0.9	1.7				1.7
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	2.1		0.0		2.1	1.6				1.6
Grand Total		**8.5**	**0.6**	**15.0**	**0.0**	**24.2**	**8.8**	**0.5**	**15.7**	**0.0**	**25.1**

0525 NBHC BANCROFT HALL

Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			7.6		7.6			7.8		7.8
1N	INTERN-MEDICAL			0.7		0.7			0.0		0.0
1P	PHYSICIAN		0.7	8.9		9.6		0.2	9.3		9.5
1U	RESIDENT-DENTAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT			3.3		3.3			2.9		2.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.1	4.6		5.0	0.4	0.8	4.4	0.0	5.7
3R	REGISTERED NURSE	1.7		0.8		2.5	1.7		0.8		2.5
4Z	ALL OTHERS IN SKILL TYPE 4	2.6	6.4	50.9		59.9	2.5	6.3	50.7		59.4
5A	ADMINISTRATORS	3.3				3.3	3.3		0.0		3.4
5C	CLERICAL	2.7	1.0			3.7	2.5	0.9			3.5
5L	LOGISTICS	0.8				0.8	0.1	0.0			0.1
5Z	ALL OTHERS IN SKILL TYPE 5			0.1		0.1					0.0
Grand Total		**11.3**	**8.3**	**76.8**	**0.0**	**96.4**	**10.6**	**8.3**	**76.0**	**0.0**	**94.9**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0306 NHC ANNAPOLIS												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0						0.0
260107	DERMATOLOGY			0.0		0.0				0.0		0.0
260109	GENERAL MEDICINE		0.2		0.0	0.2		0.1	0.1	0.4	0.0	0.6
260111	FAMILY PRACTICE	2.0		0.2		2.2		1.6		0.2		1.8
260116	OCCUPATIONAL MEDICINE			0.0		0.0				0.3	0.0	0.3
260118	PEDIATRICS, SUBSPECIALTIES			0.1		0.1				0.3		0.3
260121	PEDIATRICS, GENERAL	0.6				0.6		0.6				0.6
260122	PHYSICAL/REHABILITATION MEDICINE					0.0				0.2		0.2
260140	PULMONARY DISEASE			0.0		0.0						0.0
260148	INTERNAL MEDICINE	0.8				0.8		0.9				0.9
TOTAL		3.3	0.2	0.3	0.0	3.8		3.1	0.1	1.4	0.0	4.6

MEPRS B Only

0322 BMC COLTS NECK EARLE												
		2017						2018				
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.1		0.1				0.2		0.2
260109	GENERAL MEDICINE		0.5			0.5				0.0		0.0
260111	FAMILY PRACTICE			0.9		0.9				0.6		0.6
TOTAL		0.0	0.5	1.1	0.0	1.6		0.0	0.0	0.8	0.0	0.8

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0344 NBMC NAVAL BUSINESS CENTER													
		2017						2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260116	OCCUPATIONAL MEDICINE	0.7				0.7		0.6		0.0		0.6
TOTAL		**0.7**	**0.0**	**0.0**	**0.0**	**0.7**		**0.6**	**0.0**	**0.0**	**0.0**	**0.6**

0348 BMC MECHANICSBURG													
		2017						2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.7				0.7		0.8				0.8
260121	PEDIATRICS, GENERAL	0.1				0.1						0.0
TOTAL		**0.7**	**0.0**	**0.0**	**0.0**	**0.7**		**0.8**	**0.0**	**0.0**	**0.0**	**0.8**

0401 BMC LAKEHURST													
		2017						2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.9		0.9				1.0		1.0
TOTAL		**0.0**	**0.0**	**0.9**	**0.0**	**0.9**		**0.0**	**0.0**	**1.0**	**0.0**	**1.0**

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0525 NBHC BANCROFT HALL												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.1		0.1			0.0		0.0
260109	GENERAL MEDICINE		0.6	1.0		1.6		0.2	2.0		2.2
260111	FAMILY PRACTICE			1.7		1.7			1.5		1.5
260116	OCCUPATIONAL MEDICINE			0.1		0.1			0.5		0.5
260118	PEDIATRICS, SUBSPECIALTIES			0.6		0.6			0.3		0.3
260122	PHYSICAL/REHABILITATION MEDICINE			0.6		0.6			1.1		1.1
260129	UNDERSEA MEDICINE			0.9		0.9			1.0		1.0
260132	ORTHOPEDIC SURGERY			1.2		1.2			1.1		1.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.6		0.6					0.0
TOTAL		0.0	0.6	6.8	0.0	7.4	0.0	0.2	7.6	0.0	7.8

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

Eligible Population and Enrollment

Return to TOC

FOUO

NHC Annapolis – Eligibles and Enrollees[1] by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER[2]	AD	TOTAL	ADFM	RET	OTHER[2]	AD	TOTAL
0306	NHC ANNAPOLIS	2014	5,372	4,464	7,296	6,118	23,251	1,995	764	1,250	2,061	6,070
0306	NHC ANNAPOLIS	2015	5,505	4,493	7,339	6,075	23,411	2,061	762	1,263	2,271	6,357
0306	NHC ANNAPOLIS	2016	5,733	4,495	7,327	6,147	23,703	2,296	827	1,355	2,525	7,004
0306	NHC ANNAPOLIS	2017	5,820	4,508	7,294	6,189	23,811	2,353	869	1,367	2,428	7,016
0306	NHC ANNAPOLIS	2018	5,986	4,481	7,294	6,142	23,904	2,361	931	1,505	2,368	7,165
0322	BMC COLTS NECK EARLE	2014	1,234	2,404	4,056	877	8,570	199	73	81	556	908
0322	BMC COLTS NECK EARLE	2015	1,207	2,368	3,998	792	8,365	210	66	81	535	891
0322	BMC COLTS NECK EARLE	2016	1,146	2,328	3,968	766	8,208	217	103	122	537	978
0322	BMC COLTS NECK EARLE	2017	1,123	2,295	3,905	735	8,059	229	138	157	543	1,066
0322	BMC COLTS NECK EARLE	2018	1,147	2,285	3,851	727	8,010	239	147	174	497	1,058
0348	BMC MECHANICSBURG	2014	780	1,629	2,436	353	5,197					
0348	BMC MECHANICSBURG	2015	725	1,638	2,474	355	5,191					
0348	BMC MECHANICSBURG	2016	767	1,643	2,484	359	5,252					
0348	BMC MECHANICSBURG	2017	795	1,653	2,498	368	5,313					
0348	BMC MECHANICSBURG	2018	777	1,668	2,555	368	5,368					
0401	BMC LAKEHURST	2014	906	1,620	2,725	372	5,623	164	56	73	373	665
0401	BMC LAKEHURST	2015	886	1,638	2,662	446	5,632	156	55	66	357	635
0401	BMC LAKEHURST	2016	887	1,786	2,932	385	5,989	164	83	87	377	711
0401	BMC LAKEHURST	2017	869	1,772	2,896	417	5,954	143	103	111	385	742
0401	BMC LAKEHURST	2018	864	1,695	2,798	397	5,753	149	111	117	375	752
0525	NBHC BANCROFT HALL	2014						0	1	0	4,872	4,873
0525	NBHC BANCROFT HALL	2015						1	1	0	4,915	4,917
0525	NBHC BANCROFT HALL	2016						0	0	1	4,909	4,910
0525	NBHC BANCROFT HALL	2017						0	0	0	4,973	4,973
0525	NBHC BANCROFT HALL	2018						0	1	5	4,778	4,784

[1] Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

[2] Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

FOUO

NHC Annapolis – Eligibles[1] by PRISM Area ID

0306 NHC ANNAPOLIS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	647	1,309	385	1,835	1,078	1,050	2,538	2,201	11,043
	2015	650	1,331	416	1,875	1,102	1,071	2,513	2,219	11,177
	2016	651	1,358	423	1,966	1,122	1,085	2,523	2,227	11,354
	2017	669	1,402	425	1,968	1,114	1,130	2,493	2,246	11,446
	2018	722	1,427	428	2,029	1,108	1,158	2,441	2,262	11,574
Male	2014	677	1,320	403	4,411	666	612	2,288	1,829	12,207
	2015	704	1,391	401	4,339	664	592	2,290	1,852	12,233
	2016	728	1,465	416	4,296	673	615	2,281	1,875	12,348
	2017	727	1,497	414	4,201	706	644	2,297	1,880	12,364
	2018	736	1,526	431	4,117	699	651	2,279	1,891	12,329
Total	2014	1,323	2,629	788	6,247	1,743	1,663	4,826	4,030	23,250
	2015	1,355	2,721	817	6,214	1,766	1,663	4,804	4,071	23,410
	2016	1,379	2,822	840	6,262	1,794	1,700	4,804	4,102	23,702
	2017	1,396	2,899	838	6,169	1,820	1,774	4,789	4,125	23,810
	2018	1,458	2,953	859	6,146	1,806	1,809	4,719	4,152	23,903

0306 NHC ANNAPOLIS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,460	403	5,853	1,328	11,043
	2015	3,527	428	5,847	1,376	11,177
	2016	3,623	435	5,806	1,488	11,354
	2017	3,680	456	5,767	1,543	11,446
	2018	3,801	456	5,747	1,569	11,574
Male	2014	1,912	4,061	1,444	4,791	12,207
	2015	1,978	4,064	1,493	4,698	12,233
	2016	2,110	4,059	1,521	4,659	12,348
	2017	2,141	4,051	1,527	4,646	12,364
	2018	2,185	4,024	1,547	4,573	12,329
Total	2014	5,372	4,464	7,296	6,118	23,251
	2015	5,505	4,493	7,339	6,075	23,411
	2016	5,733	4,495	7,327	6,147	23,703
	2017	5,820	4,508	7,294	6,189	23,811
	2018	5,986	4,481	7,294	6,142	23,904

[1] Source: M2 DEERS Person Detail

FOUO

NHC Annapolis – Eligibles[1] by PRISM Area ID

0322 BMC COLTS NECK EARLE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	188	317	112	318	373	260	1,048	1,841	4,456
	2015	185	322	116	299	353	254	996	1,836	4,361
	2016	174	341	111	297	329	256	950	1,828	4,286
	2017	164	330	99	273	329	253	922	1,842	4,211
	2018	167	324	79	257	334	280	888	1,830	4,159
Male	2014	188	335	102	428	491	255	841	1,475	4,113
	2015	206	330	100	404	468	245	768	1,484	4,005
	2016	195	351	99	385	440	248	728	1,477	3,923
	2017	190	347	100	346	435	265	710	1,456	3,848
	2018	189	364	105	333	432	283	700	1,445	3,851
Total	2014	376	652	213	746	864	515	1,888	3,316	8,570
	2015	391	652	216	703	821	499	1,765	3,319	8,365
	2016	369	692	210	682	769	504	1,678	3,305	8,208
	2017	354	677	199	619	764	518	1,631	3,298	8,059
	2018	357	688	185	590	766	563	1,588	3,274	8,010

0322 BMC COLTS NECK EARLE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	796	111	3,409	141	4,456
	2015	761	115	3,365	120	4,361
	2016	726	115	3,312	133	4,286
	2017	701	123	3,260	127	4,211
	2018	713	135	3,182	129	4,159
Male	2014	438	2,293	647	736	4,113
	2015	445	2,254	633	672	4,005
	2016	420	2,213	657	633	3,923
	2017	423	2,172	645	608	3,848
	2018	434	2,149	670	598	3,851
Total	2014	1,234	2,404	4,056	877	8,570
	2015	1,207	2,368	3,998	792	8,365
	2016	1,146	2,328	3,968	766	8,208
	2017	1,123	2,295	3,905	735	8,059
	2018	1,147	2,285	3,851	727	8,010

[1] Source: M2 DEERS Person Detail

FOUO

NHC Annapolis – Eligibles[1] by PRISM Area ID

0348 BMC MECHANICSBURG										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	80	243	123	167	154	224	799	779	2,568
	2015	99	237	112	178	150	228	783	793	2,581
	2016	98	253	105	191	151	238	797	798	2,632
	2017	100	265	93	201	153	244	799	815	2,670
	2018	100	264	97	198	153	246	797	843	2,698
Male	2014	116	263	117	178	191	225	797	742	2,629
	2015	99	260	106	178	206	225	797	739	2,610
	2016	109	262	110	170	215	223	775	757	2,620
	2017	103	268	108	180	218	226	764	776	2,643
	2018	97	285	108	174	213	224	768	801	2,670
Total	2014	195	506	240	345	345	449	1,597	1,521	5,197
	2015	198	497	218	356	356	454	1,580	1,532	5,191
	2016	207	515	215	361	366	461	1,572	1,556	5,252
	2017	203	533	201	381	371	470	1,563	1,591	5,313
	2018	197	549	204	372	366	471	1,566	1,644	5,368

0348 BMC MECHANICSBURG						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	492	89	1,959	29	2,568
	2015	475	92	1,982	32	2,581
	2016	491	103	1,994	44	2,632
	2017	518	107	1,992	53	2,670
	2018	505	110	2,036	47	2,698
Male	2014	289	1,540	477	324	2,629
	2015	250	1,545	492	323	2,610
	2016	276	1,540	489	315	2,620
	2017	276	1,546	506	315	2,643
	2018	272	1,558	519	321	2,670
Total	2014	780	1,629	2,436	353	5,197
	2015	725	1,638	2,474	355	5,191
	2016	767	1,643	2,484	359	5,252
	2017	795	1,653	2,498	368	5,313
	2018	777	1,668	2,555	368	5,368

[1] Source: M2 DEERS Person Detail

FOUO

NHC Annapolis – Eligibles[1] by PRISM Area ID

0401 BMC LAKEHURST										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	130	267	71	182	250	181	691	1,254	3,025
	2015	129	251	86	182	242	180	690	1,284	3,045
	2016	133	264	82	179	245	184	715	1,437	3,238
	2017	119	278	82	159	248	196	678	1,419	3,180
	2018	135	286	70	171	257	214	635	1,343	3,110
Male	2014	140	248	92	167	248	166	550	986	2,596
	2015	116	252	80	157	259	178	531	1,012	2,587
	2016	129	263	77	163	282	168	531	1,138	2,750
	2017	131	266	72	168	299	184	536	1,117	2,774
	2018	140	255	78	153	266	182	523	1,045	2,642
Total	2014	270	514	163	349	498	347	1,241	2,240	5,622
	2015	246	503	166	339	502	358	1,221	2,296	5,631
	2016	262	527	158	342	527	352	1,246	2,574	5,988
	2017	250	544	154	327	547	381	1,215	2,536	5,953
	2018	275	541	148	324	523	396	1,158	2,388	5,753

0401 BMC LAKEHURST						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	596	71	2,306	53	3,026
	2015	586	82	2,304	72	3,045
	2016	571	93	2,511	63	3,238
	2017	556	94	2,465	64	3,180
	2018	564	92	2,383	71	3,110
Male	2014	310	1,549	419	319	2,597
	2015	300	1,556	358	374	2,588
	2016	316	1,693	421	322	2,751
	2017	313	1,678	431	353	2,775
	2018	299	1,603	414	326	2,642
Total	2014	906	1,620	2,725	372	5,623
	2015	886	1,638	2,662	446	5,632
	2016	887	1,786	2,932	385	5,989
	2017	869	1,772	2,896	417	5,954
	2018	864	1,695	2,798	397	5,753

[1] Source: M2 DEERS Person Detail

FOUO

Update History

- Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.

FOUO

87th Medical Group-Joint Base McGuire-Dix-Lakehurst
Volume II

Table of Contents

Part	Page
A. Data Call	3
B. Relevant Section 703 Report Detail	10
C. Network Assessment Detail – THP	11
D. Network Assessment Detail – Network Insight (NI)	16
E. P4I Measures	31
F. JOES-C 12-month Rolling Data	48
G. Base Mission Brief	51
H. MTF Mission Brief	82
I. MTF Portfolio (Full)	105

Part A: JBMDL McGuire Data Call (1 of 7)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
Joint Base McGuire-Dix-Lakehurst	326	BEHAV HLTH RAP RESP P-MHNP (FFBH6)	1	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	GLOBAL REACH LAYDOWN TM (FFGRL)	3	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	GLOBAL REACH LAYDOWN TM (FFGRL)	3	1	0	0
Joint Base McGuire-Dix-Lakehurst	326	LOG MANPOWER AUG TEAM (FFLG1)	0	2	0	0
Joint Base McGuire-Dix-Lakehurst	326	LOG MANPOWER AUG TEAM (FFLG1)	0	2	0	0
Joint Base McGuire-Dix-Lakehurst	326	PATIENT MOVEMENT ELEMENT (FFPME)	2	6	0	0
		Total	9	13	0	0

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
NA	NA	NA	NA

Part A: JBMDL McGuire Data Call (2 of 7)

Installation (1 of 2)

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Joint Base McGuire-Dix-Lakehurst	0326	Ranges (Army/EC Training Platform)	Ambulance Support, 87 MDOS/ASA-Dix
		Ranges (Annual Training) f/200K annually	Primary Care, 87 MDG
		Airfields	Flight Medicine, 87 AMDS/87 MDOS
		Aircraft Carrier Launch and Recovery Testing	Lakehurst Medical Clinic, Bio, 87 AMDS
		Blood Processing Center for CENTCOM	Armed Services Whole Blood Processing Lab-East
		Federal Corrections Facility	Ambulance Support, 87 MDOS
		Mobilization Force Generation Installation	87 MDG, AR-MEDCOM, NE-MARSG, 99 RD, 174 INF BDE
		Military Entrance Processing Station	Organic Medics at MEPS
		Aerospace Physiology	87 AMDS
		Audiology	87 AMDS
		Bioenvironmental Engineering	87 AMDS
		Flight & Operational Medicine	87 AMDS
		Health Promotion	87 AMDS
		Optometry	87 AMDS
		Public Health	87 AMDS
		Endodontics	87 DS
		General Dentistry	87 DS
		Periodontics	87 DS
		Prosthodontics	87 DS

Part A: JBMDL McGuire Data Call (3 of 7)

Installation (2 of 2)

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Joint Base McGuire-Dix-Lakehurst	0326	ADAPT	87 MDOS
		Chiropractice Services	87 MDOS
		Family Advocacy	87 MDOS
		Family Health	87 MDOS
		Immunizations	87 MDOS
		Mental Health	87 MDOS
		Pediatric Care	87 MDOS
		Physical Therapy	87 MDOS
		Women's Health	87 MDOS
		Diagnostic Services	87 MDSS
		Laboratory Services	87 MDSS
		Pharmacy Services	87 MDSS

Part A: JBMDL McGuire Data Call (4 of 4)

Line Mission Elements (1 of 2)

		Personnel Assigned				Organic Medical Personnel				
Line Units Served	**Unit Mission**	**OFF**	**ENL**	**RC**	**CIV**	**OFF**	**ENL**	**RC**	**CIV**	**MTF Support to line medical staff**
87th Air Base Wing	Installation Support for DoD's only tri-service Jt base; mission ready warfighters	145	1270		75	65	189		75	currency, credentialing, pharmacy, lab, logistics, backfill
305th Air Mobility Wing	Strategic Airlift and Air refueling	294	1875							
621st Contingency Response Wing	Rapid Mobility, Contingency Response, Initial Airbase Holding	128	518							
514th Air Mobility Wing	Recruit, train and sustain RC units to fly, fight and win									
108th Wing	Provide Fully Mission-Ready Mobility Forces, Aircraft and Equipment for Rapid Deployment Providing Critical Combat and Spt Capes									
USAF Expeditionary Center	Education and Training	42	217							
USA Units	Various		1357							
Army Support Activity	Manages garrison and installation acitivies ISO readiness/mission execution									
78th Training Division	Plans and executes pre-mobilization training for RC units									
75th Training Command	Leverages private sector connectivy for ARMY RC									
99th Readiness Division	Sustain levels of USAR materiel, training and personnel readiness that ensures the most capable, lethal force in the history									
USN/USMC/USCG/ USPHS Units	Various		700							

Part A: JBMDL McGuire Data Call (5 of 7)

Line Mission Elements (2 of 2)

		Personnel Assigned				Organic Medical Personnel				
Line Units Served	**Unit Mission**	**OFF**	**ENL**	**RC**	**CIV**	**OFF**	**ENL**	**RC**	**CIV**	**MTF Support to line medical staff**
Naval Support Activity	Providing ADCOM for USN assigned OPCON under USAF/305th AMW at JB MDL									
Naval Operations Support Center	Naval Reserve Center									
NAVAIR	Provide full life-cycle support of naval aviation aircraft, weapons, and systems									
Marine Air Group 49	Augment active forces across full spectrum of crisis and global engagement									
Atlantic Strike Team	Responsible for all facets of life-cycle management for USCG									
VR-64	Safely execute effective, responsive C-130 Hercules air logistics missions in direct support of Fleet and Combatant Commanders worldwide									
CERDEC	Develop, integrate C4ISR technologies to enable information dominance for networked Soldier									
NJ National Guard	Maintain trained and equipped units for war mobilization, national emergencies, and other needed									
All Units	**9 Wing/BDE Equivalents with 88 Mission Partners**	**958**	**5937**		**1706**					

Part A: JBMDL McGuire Data Call (6 of 7)

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
MTN - Red Cross BLS		1340	4 hours		87 MDG & Military Training Network	BLS training via MTN affiliation - train JB MDL eligibles
MSTC -Trauma training		50	3 Hours		Army MSTC JBMDL	Offers simulation training for medical staff
Advanced Life Support		50	4 hours		Lourdes/Virtua Hospital	Offers ACLS & PALS to MDG staff at no cost
Advanced Trauma Life Support		4	3 Days		Local Training sites. (i.e. Cooper Hosp)	Use http://web20.facs.org/atls_cr/ATLS_Course_Search.cfm to find local course/MDG pays fee
Nurse Practitioner DNP		4	22 weeks		USUHS	FNP/WHNP clinical rotations 1st & 2nd yr @ 87 MDG
SMART		4	2 weeks		Hackensack	Inpatient and emergency clinical training for various medical personnel

Part A: JBMDL McGuire Data Call (7 of 7)

Exceptional Family Member Program Summary Report

MTF Medical Specialties supporting EMF	Number of EFM Supported
Family Practice	316
Pediatrician	491

Network Specialties supporting EMF	Number of EFM Supported
Allergist	211
Audiologist Peds/Adult	88
Behavior Analyst	65
Cardiologist Adult	133
Cardiologist Peds	54
Cleft Palate Team	8
Dermatologist	104
Developmental Pediatrics	65
Nutrition	7
Endocrinology Adult	74
Endocrinology Pediatrics	35
Gastroenterologist Adult	57
Gastroenterologist Pediatrics	52
General Surgeon	222
Genetics	9
Gynecologist /Oncology	17

Network Specialties supporting EMF	Number of EFM Supported
Hematology Adult	3
Hematology/Oncologists Pediatric	136
Infectious Disease	26
Internist	19
Nephrologist Adult	56
Nephrologist Pediatric	10
Neurologist Adult	128
Neurologist Pediatric	45
Neuro Surgeon	65
Occupational Therapy	121
Ophthalmologist	123
Oral Surgeon	25
Orthopedic Surgeon	103
ENT	132
Pain Clinic	72
Pediatric Surgeon	16

Network Specialties supporting EMF	Number of EFM Supported
Physical therapy	76
Plastic Surgeon	35
Podiatrist	140
Psychiatrist	204
Psychologist	75
Adult Pulmonology	82
Pediatric Pulmonology	16
Rheumatologist Adult	50
Rheumatologist Pediatrics	7
Speech Therapy	130
Transplant Team	5
Urologist Adult	178
Urologist Pediatric	33
Vascular Surgeon	12

Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
AHC REYNOLDS-SILL	GENERAL SURGERY CLINIC	3,120	2,035	7,874	Green
AHC REYNOLDS-SILL	OTOLARYNGOLOGY CLINIC	2	0	0	Green
BMC COLTS NECK EARLE	GASTROENTEROLOGY CLINIC	1	1	0	Green
BMC LAKEHURST	PRIMARY CARE CLINIC	5,177	3,335	7,687	Green

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
AHC ROCK ISLAND ARSENAL	A	OPTOM	$50,091	$587	$85	2.4
	A	OTHER	$268,281	$2,493	$108	3.0
AHC YUMA PROVING GROUND	A	OTHER	$167,084	$967	$173	4.8
SOUTHCOM CLINIC-GORDON	A	MH	$335,935	$3,380	$99	2.8
BMC COLTS NECK EARLE	N	OTHER	$304,571	$2,070	$147	4.1
BMC LAKEHURST	N	OTHER	$230,688	$1,220	$189	5.3
BMC YUMA	N	MH	$803,710	$10,489	$77	2.1
	N	OPTOM	$313,790	$12,119	$26	0.7
	N	ORTHO	$237,805	$7,103	$33	0.9
	N	OTHER	$129,900	$1,829	$71	2.0

Part C: Network Assessment Detail – THP

Information Briefing
Network Capabilities

Delaware/New Jersey

Prime Service Areas
20 Mar 2019

"Medically Ready Force…Ready Medical Force"

Part C: Network Assessment Detail – THP

Problem Statement

Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **87th Med Grp McGuire, NJ; BMC Lakehurst, NJ; BMC Colts Neck Earle; 436th Med Grp-Dover, DE**

Part C: Network Assessment Detail – THP

Methodology Overview

- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
  - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
  - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- Green: No anticipated problems meeting workload with ATC standards.
- Yellow: Current or Potential for increased appointment wait time and/or drive time.
- Red: Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- Green: Up to 2.5% more enrollees (<49) easily
- Yellow: 2.5% - 5% (50-99) with moderate difficulty
- Red: > 5% (100+) with great difficulty

Part C: Network Assessment Detail – THP

PSC Assessment
87th Med Grp McGuire PSA
Civilian Network Capabilities

MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

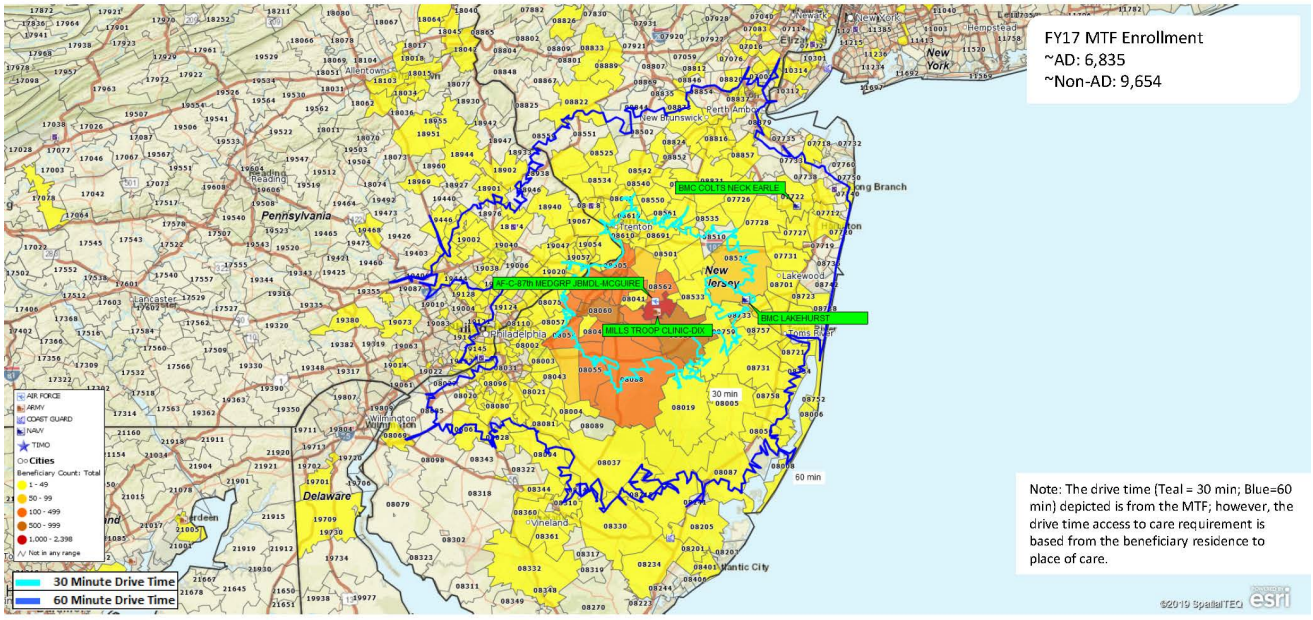
- **Primary Care**: Current capabilities: (**green**), Capabilities with absorbed workload: (**yellow**)
- **Mental Health**: Current capabilities: (**green**), Capabilities with absorbed workload: (**yellow**)
- **Optometry**: Current capabilities: (**green**), Capabilities with absorbed workload: (**green**)
- **Physical Therapy**: Current capabilities: (**green**), Capabilities with absorbed workload: (**green**)

Considerations:

- Within a 15-mile radius of the 87th Med Grp, 46 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 272 non-network PCMs within the 15-mile radius, each PCM would have to empanel 53 beneficiaries.
- There are eight facilities within drive time of 87th Med Grp McGuire that offer like services currently provided by the MTF with more than adequate access to care.
- When shifting workload to the network, a phased approach should be developed.
- There are six urgent care centers within 25 miles of Joint Base McGuire-Dix-Lakehurst.
- There are 1,234 MH providers contracted; however, MH is currently just over access standards, 28.3 avg days to care. Adding more MH to the network could possibly increase days to care.
- Case managed enrollees should have a warm hand-off to the MCSC.

Part C: Network Assessment Detail – THP

87th Med Grp McGuire
TRICARE Non-AD MTF Enrollees



Prepared By: virginia.r.schwenkler.civ@mail.mil
Analytics & Decision Support Section
THP Operations Support Branch

"Medically Ready Force…Ready Medical Force"

MHS Section 703 Workgroup

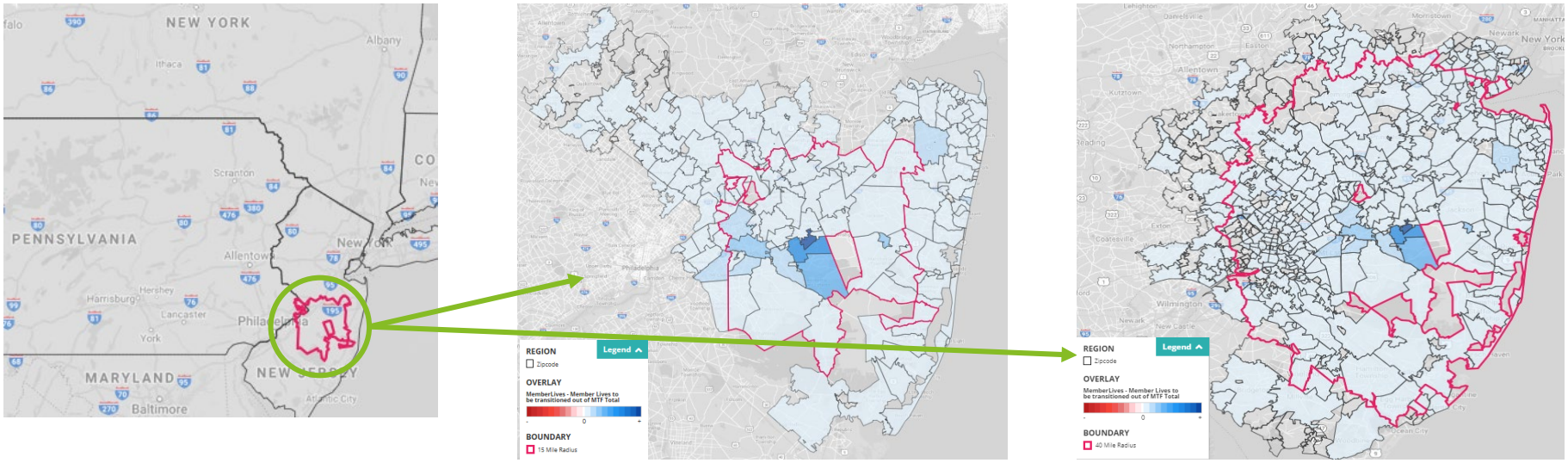
McGuire Network Assessment Discussion

15 April 2019

Pre-Decisional Document – For Official Use Only

Network Assessment: McGuire (1 of 2)

Scenario: AF-C-87th MEDGRP JBMDL-McGuire is an outpatient facility being evaluated for conversion to an active-duty only clinic



- 90% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime[1]	6,121	656	0
Plus	11	5	0
Total	**6,132**	**660**	**0**

1: Includes 39 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
MTF Prime[2]	11,539	1,330	3
Reliant	503	222	1
Medicare Eligible	1,626	4,972	128
Total	**13,668**	**6,523**	**132**

2: Includes 28 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:
Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)
PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15 mile radius for the 30-minute standard, and a 40 mile radius for the 60-minute standard, around the Zip code of the MTF was determined as the geographic market

Network Assessment: McGuire (2 of 2)

The proportion of MHS Beneficiaries to the total area population is well below the 10% threshold for the 30-minute and 60-minute drive time radii, thus the impact of MHS beneficiaries entering the commercial market will not materially impact the projected demand for services in the McGuire Market

Primary Care: Non-AD MTF Prime and Plus Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,072	15.8%	36,341	5.2%	3.0%
5 to 14	1,771	26.1%	85,032	12.2%	2.1%
15 to 17	357	5.2%	26,513	3.8%	1.3%
18 to 24	605	8.9%	51,045	7.3%	1.2%
25 to 34	1,044	15.4%	80,167	11.5%	1.3%
35 to 44	737	10.9%	88,125	12.6%	0.8%
45 to 64	1,189	17.5%	193,832	27.7%	0.6%
65 and over	16	0.2%	138,016	19.7%	0.0%
Total	**6,792**	**100.0%**	**699,071**	**100.0%**	**1.0%**

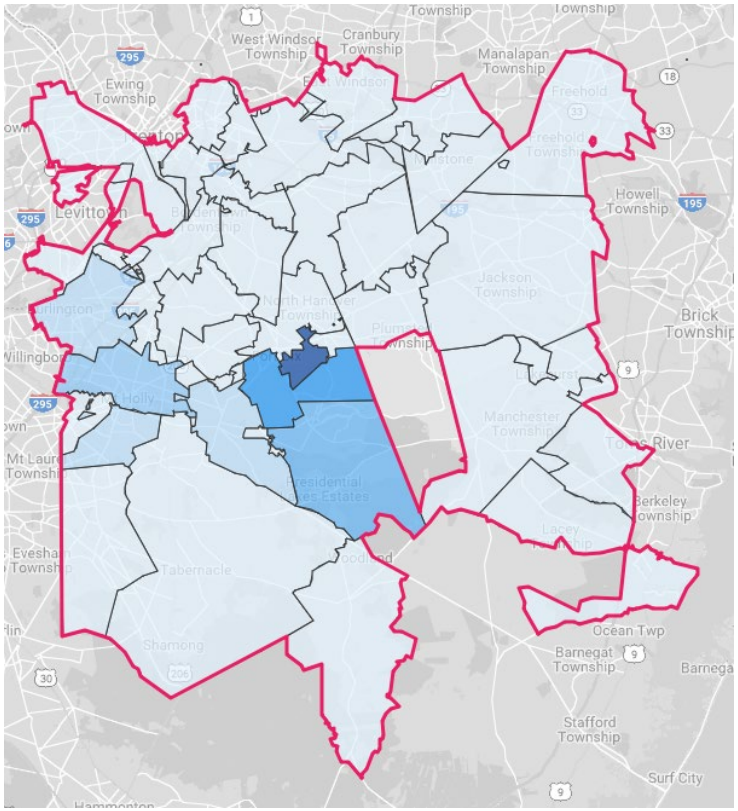
Specialty OP: MTF Prime, Reliant, and Medicare Eligible Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,102	5.4%	412,360	5.8%	0.3%
5 to 14	1,816	8.9%	877,195	12.3%	0.2%
15 to 17	369	1.8%	276,966	3.9%	0.1%
18 to 24	2,454	12.1%	665,858	9.3%	0.4%
25 to 34	3,978	19.6%	961,693	13.4%	0.4%
35 to 44	2,285	11.2%	890,196	12.4%	0.3%
45 to 64	1,883	9.3%	1,908,462	26.7%	0.1%
65 and over	6,435	31.7%	1,157,987	16.2%	0.6%
Total	**20,323**	**100.0%**	**7,150,717**	**100.0%**	**0.3%**

Pre-Decisional Document – For Official Use Only

McGuire: Network Adequacy Analysis (1 of 4)

Primary Care



Key

= 15-mile (30-minute) boundary

= Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 47 zip codes**, **five partial counties** *(Bucks, Burlington, Mercer, Monmouth, Ocean)*
- **Of the 6,792 impacted primary care beneficiaries** attributed to McGuire, **90% are represented within the 15-mile radius** boundary

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	73	86
General Practice	6	5
Internal Medicine	110	108
Pediatrics	32	119
Grand Total	221	318

Note: Patuxent River radiuses adjusted to account for Potomac river crossings as follows:

- No VA zip codes included in 15-mile radius

McGuire: Network Adequacy Analysis (2 of 4)

Commercial primary care providers within the 30-minute drive-time standard ***may be challenged to*** accept the specific demand from the **6,792** impacted beneficiaries in General/ Family Medicine

Select View: Supply | Display Options: Market / Client

Supply: Low – High

Specialty Rollup	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	841	189	109	167	98	278
Primary Care	Internal Medicine	1177	139	270	359	225	184
Primary Care	Pediatrics	597	66	107	210	91	123

Select View: Demand | Display Options: Market / Client

Demand: Low – High

Specialty Rollu	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	1478	229	210	351	359	329
Primary Care	Internal Medicine	1118	171	150	265	281	251
Primary Care	Pediatrics	464	72	66	105	127	94

Select View: (Shortage)/Surplus | Display Options: Market / Client | Show Values As: Percentages / Numbers

Shortage: High – Low | Surplus: Low – High

Specialty Rollup	Specialty	Total	Burlington *	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	(637)	(40)	(101)	(184)	(261)	(51)
Primary Care	Internal Medicine	59	(32)	120	94	(56)	(67)
Primary Care	Pediatrics	133	(6)	41	105	(36)	29

Current Supply (Not Limited to TRICARE)

- The majority of primary care providers are located in Monmouth county, which is where <1% of impacted beneficiaries reside, thus the majority of market providers are not aligned to where the majority of beneficiaries reside (Burlington county)

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years at 2-4%

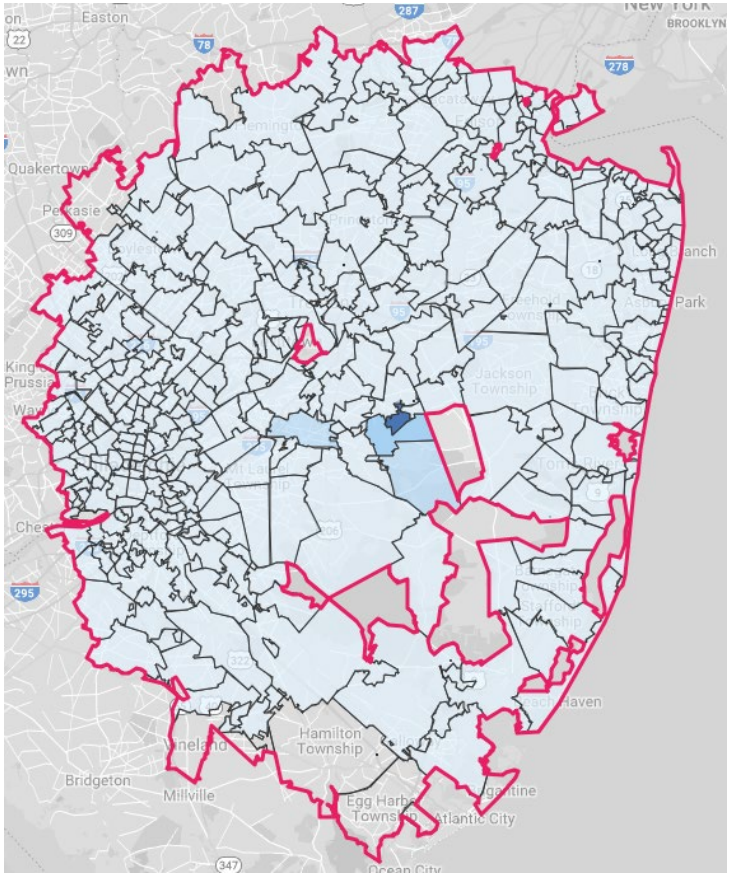
Resulting Shortage/Surplus

- A major surplus of Internal Medicine and Pediatric physicians in Mercer & Monmouth counties can take on excess demand of general / family practice services, however **shortages observed in Burlington county, where the MTF is located** and the majority of residents reside coupled with broader market shortages in Family Medicine, **may challenge the market to accept demand**

*County in which MTF is located

McGuire: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

= 40-mile (60-minute) boundary

= Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 507 zip codes**, **six complete counties** *(Burlington, Camden, Mercer, Monmouth, Ocean, Philadelphia)*, **and 12 partial counties** *(Atlantic, Bucks, Cumberland, Delaware, Gloucester, Hunterdon, Middlesex, Montgomery, Richmond, Salem, Somerset, Union)*
- **Of the 20,323 impacted specialty care beneficiaries** attributed to McGuire, **99% are represented within the 40-mile radius** boundary

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	744	1,283
Obstetrics & Gynecology	484	1,253
Grand Total	1,235	2,544

Shading is based on population within the zip code and map scale

McGuire: Network Adequacy Analysis (4 of 4)

Commercial specialty care providers within the 60-minute drive-time standard ***are potentially capable*** of accepting the specific demand from the **20,323** impacted beneficiaries

Select View: Supply | Display Options: Market / Client | Supply: Low – High

Specialty Rollu	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	2276	38	91	140	7	13	17	142	124	121	42	59	102	107	97	155	344	677
Surgical Specialty	Obstetrics/Gynecology	1756	39	62	151	22	28	18	71	143	139	67	59	71	68	73	93	234	418

Select View: Demand | Display Options: Market / Client | Demand: Low – High

Specialty Rollu	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	1478	52	66	86	27	42	16	64	135	100	103	45	92	86	91	85	118	270
Surgical Specialty	Obstetrics/Gynecology	1584	50	73	85	23	46	19	67	154	113	106	53	96	88	107	96	135	273

Select View: (Shortage)/Surplus | Display Options: Market / Client | Show Values As: Percentages / Numbers | Shortage: High – Low | Surplus: Low – High

Specialty Rollu	Specialty	Total	Atlantic	Burlington*	Camden	Cumberland	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Union	Richmond	Bucks	Delaware	Montgomery	Philadelphia
Medical Specialist	Psychiatry	798	(14)	25	54	(20)	(29)	1	78	(11)	21	(61)	14	10	21	6	70	226	407
Surgical Specialty	Obstetrics/Gynecology	172	(11)	(11)	66	(1)	(18)	(1)	4	(11)	26	(39)	6	(25)	(20)	(34)	(3)	99	145

*County in which MTF is located

Current Supply (Not Limited to TRICARE)

- The majority of specialty providers are located in Philadelphia county, which is where ~6% of impacted beneficiaries reside

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years at 2-4%

Resulting Shortage/Surplus

- There is a surplus of physicians in all impacted specialties across the 60-min drive time radius
- Although there is a small shortage of Obstetrics / Gynecology physicians in Burlington County where the majority of beneficiaries reside, surpluses in neighboring counties provide sufficient coverage

McGuire: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, some providers are projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	208	1.3
Medium (5-9)	10	7.2
Large (10+)	3	10.3
Grand Total	221	1.8

Practice Name	Monthly Extended Hours
New Lisbon Developmental Center	105
CentraState Freehold Hospitalists LLC	105
Pediatric Health PA	21
Capital Health Primary Care Of Hamilton	15
Whalen & McElmoyle Family Medicine	12
Lower Bucks Pediatrics PC	12
Yardley Pediatric Associates	11
Jackson Aesthetic Center	11
Arlene P Imber DO PC	10
Virtua Family Medicine Browns Mills	10
Franklin Medical Center	10
Grand Total	322

HS Alignment	Number of Practice Sites	Number of Physicians
Other	24	57
Unknown	188	240
Rwj barnabas health	5	7
Hackensack meridian health	3	10
Jefferson health	1	4
Grand Total	221	318

Hospital Alignment[1]	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	48	63
Centrastate Medical Center	31	50
Robert Wood Johnson University Hospital H	33	48
Community Medical Center	24	29
University Medical Center Of Princeton At	6	20
Virtua Memorial Hospital	7	19
Virtua Voorhees Hospital	3	17
St Mary Medical Center	9	15
Jersey Shore University Medical Center	7	14
Capital Health Medical Center Hopewell	5	7
St Christopher'S Hospital For Children	1	7
Aria Health Frankford Campus	2	6
Lower Bucks Hospital	6	6
Capital Health Regional Medical Center	5	4
Southern Ocean Medical Center	3	3
Monmouth Medical Center Southern Campus	2	2
Our Lady Of Lourdes Medical Center	1	2
St Francis Medical Center	2	2
Buttonwood Behavioral Health Hospital	1	1
Aria Health Bucks County Campus	1	1
Cooper University Hospital	1	1
Grand Total	221	318

1. List includes top 21 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Pre-Decisional Document – For Official Use Only

McGuire: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	684	1.5
Medium (5-9)	50	6.5
Large (10+)	10	14.9
Grand Total	744	2.1

Practice Name	Monthly Extended Hours
Einstein Crisis Response Center	210.0
Comhar INC	117.0
Livengrin Foundation	105.0
Renfrew Center	105.0
Hampton Behavioral Health Center	105.0
University Behavioral Healthcare	105.0
Mercy Philadelphia Hospital Crisis Response Center	105.0
Atlantic Regional Medical Center Mental Health	105.0
Penn Presbyterian Medical Center Psychiatry	105.0
Central Bucks Crisis Services	105.0
Jersey Shore Medical Center Psychiatry	105.0
Psychiatric Emergency Screening Services	105.0
Einstein LTSR	105.0
Barnabas Health Behavioral Health	105.0
Brooke Glen Behavioral Hospital Psychiatry	105.0
Capital Health Psychiatry	105.0
Staten Island University Hospital Psychiatry	105.0
Foundations Behavioral Health	105.0
Wordsworth Academy	105.0
Horsham Clinic	105.0
Friends Hospital Psychiatry	105.0
Pennsylvania Hospital Psychiatry	105.0
Princeton House Behavioral Health	105.0
Fairmont Behavioral Health System	105.0
Grand Total	2,637.0

HS Alignment	Number of Practices	Number of Physicians
Other	51	169
(Aligned to Multiple Health Systems)	665	1,035
Jefferson health	4	11
Rwj barnabas health	4	15
Hackensack meridian health	8	19
University of pennsylvania health system	10	32
Northwell health	2	2
Grand Total	744	1,283

Hospital Alignment[1]	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	401	665
University Medical Center Of Princeton At	18	47
Children'S Hospital Of Philadelphia	2	42
Einstein Medical Center Of Philadelphia	13	39
Hospital Of The University Of Pennsylvani	19	35
Pennsylvania Hospital	11	27
Abington Jefferson Health	11	25
Friends Hospital	7	20
Robert Wood Johnson University Hospital	8	19
Doylestown Hospital	5	18
Aria Health Torresdale Campus	14	18
Cooper University Hospital	6	17
Belmont Behavioral Health Hospital	5	16
Thomas Jefferson University Hospital	9	14
St Mary Medical Center	5	12
Einstein Medical Center Montgomery	2	12
Bryn Mawr Hospital	11	11
Chestnut Hill Hospital	6	10
Kennedy University Hospital-Stratford	3	9
Robert Wood Johnson University Hospital S	6	9
Hunterdon Medical Center	4	9
Hahnemann University Hospital	6	9
Brooke Glen Behavioral Hospital	1	9
Horsham Clinic	4	9
Monmouth Medical Center Southern Campus	1	8
Atlanticare Regional Medical Center	5	8
Grand Total	744	1,283

1. List includes top 27 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Pre-Decisional Document – For Official Use Only

McGuire: Targeted Practice Profiles (2 of 3)

Based on the number of Obstetrics / Gynecology practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Obstetrics / Gynecology Practice

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	386	1.9
Medium (5-9)	85	6.2
Large (10+)	13	14.6
Grand Total	484	3.2

Practice Name	Monthly Extended Hours
South Jersey Fertility Center	32.0
Cherry Hill Obstetrics & Gynecology	21.0
Brunswick Hills Obstetrics & Gynecology	19.0
Quality Community Healthcare Inc	17.0
Center For Advanced Reproductive Medicine & Fertility	15.0
Advocare Womens Group For Obstetrics & Gynecology	15.0
American Family Care	15.0
Abington Primary Womens Healthcare Group	14.0
Obstetrics & Gynecology Care Of Southern New Jersey	14.0
Valerie J Bossard MD	13.0
Holmdel Obstetrics & Gynecology Associates	13.0
Center For Womens Health	13.0
Advocare Magness & Stafford Obstetrics & Gynecology Associates	13.0
Grand Total	214.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	83	313
Unknown	348	638
Rwj barnabas health	8	23
Hackensack meridian health	17	45
University of pennsylvania health system	14	126
Jefferson health	13	107
Northwell health	1	1
Grand Total	484	1,253

Hospital Alignment[1]	Number of Practice Sites	Number of Physicians
Abington Jefferson Health	14	116
(Aligned to Multiple Hospitals)	69	107
Hospital Of The University Of Pennsylvania	8	73
Virtua Memorial Hospital	14	65
Virtua Voorhees Hospital	19	63
Saint Peters University Hospital	24	60
Monmouth Medical Center	29	55
Holy Redeemer Hospital	12	49
Einstein Medical Center Of Philadelphia	10	47
Centrastate Medical Center	10	39
Jersey Shore University Medical Center	13	34
Pennsylvania Hospital	10	33
University Medical Center Of Princeton At	8	32
Capital Health Medical Center Hopewell	7	32
Cooper University Hospital	10	30
Hunterdon Medical Center	7	27
Riverview Medical Center	9	23
St Mary Medical Center	12	22
Temple University Hospital	11	22
Robert Wood Johnson University Hospital H	6	21
Community Medical Center	7	21
Lankenau Medical Center	6	19
John F Kennedy Medical Center	11	17
Paoli Hospital	3	16
Ocean Medical Center	5	16
Hahnemann University Hospital	6	15
Grand Total	484	1,253

1. List includes top 26 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Pre-Decisional Document – For Official Use Only

Targeted Practice Profiles: McGuire (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the McGuire market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	55	62
High Likelihood*	25	31
Medium Likelihood	122	188
Low Likelihood	19	37
Grand Total	221	318

Psychiatry Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	51	64
High Likelihood*	33	30
Medium Likelihood	384	715
Low Likelihood	276	474
Grand Total	744	1,283

Obstetrics / Gynecology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	91	187
High Likelihood*	29	42
Medium Likelihood	283	720
Low Likelihood	81	304
Grand Total	484	1,253

Contracted Practice Sample	Specialty
Lourdes Medical Associates Hainespot Family Medicine	Family Practice
Capital Health Primary Care Hamilton	Family Practice
Hamilton Medical Group	Internal Medicine
Allentown Medical Associates	Pediatrics
Burlington County Internal Medicine LLC	Internal Medicine
Children's Specialized Hospital	Pediatrics
Genovese Primary Care	Family Practice
Sunset Road Medical Associates	Family Practice
Lourdes Medical Associates	Obstetrics/Gynecology
Virtua Medical Group, PA	Obstetrics/Gynecology
Aria Health Physician Services Gynecology	Obstetrics/Gynecology
Womens Health Care Group	Obstetrics/Gynecology
Joseph A Donnellan MD	Psychiatric
Prime Psychiatric Care LLC	Psychiatric
Psychiatric Emergency Screening Services	Psychiatric
Somerset Psychiatric Associates	Psychiatric

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE
High Likelihood* – The provider organization has a history of submitting Out-of-Network claims to TRICARE
Medium Likelihood – Providers are accepting Medicare and/or Medicaid
Low Likelihood – The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Pre-Decisional Document – For Official Use Only

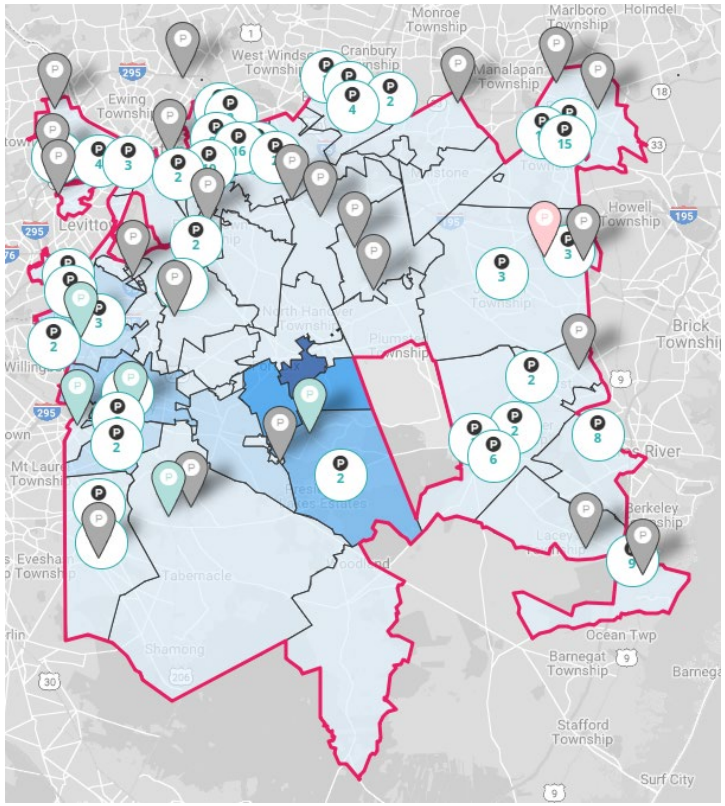
Appendix A

1. Alternate Slides

Pre-Decisional Document – For Official Use Only

McGuire: Network Adequacy Analysis (1 of 4)

Primary Care



Key

= 15-mile (30-minute) boundary

= Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 47 zip codes**, **five partial counties** *(Bucks, Burlington, Mercer, Monmouth, Ocean)*
- **Of the 6,792 impacted primary care beneficiaries** attributed to McGuire, **90% are represented within the 15-mile radius** boundary

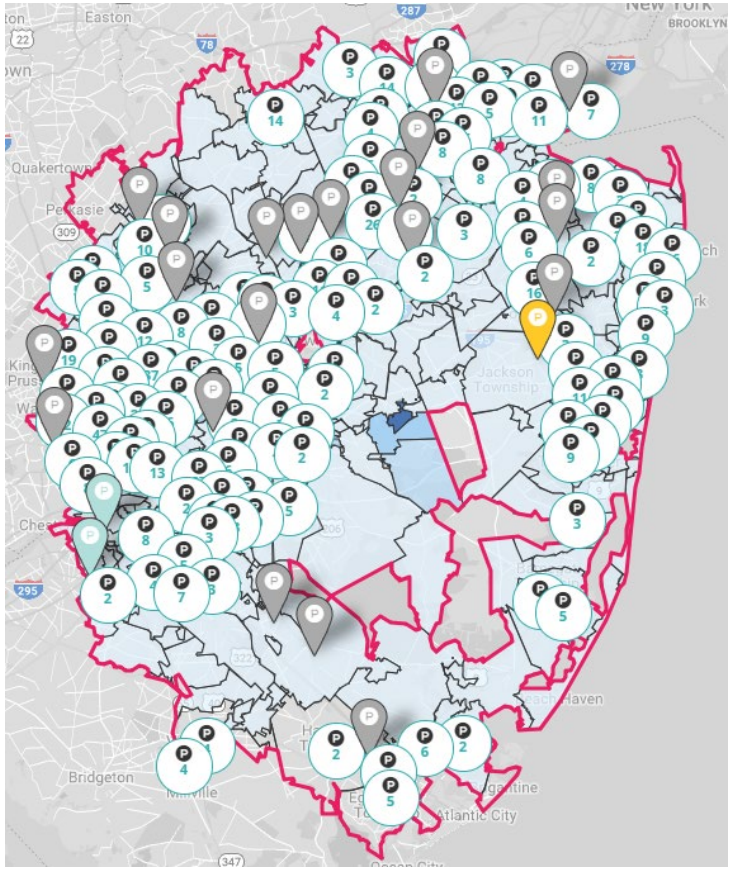
Specialty	Number of Practice Sites	Number of Physicians
Family Practice	73	86
General Practice	6	5
Internal Medicine	110	108
Pediatrics	32	119
Grand Total	221	318

Note: Patuxent River radiuses adjusted to account for Potomac river crossings as follows:

- No VA zip codes included in 15-mile radius

McGuire: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

= 40-mile (60-minute) boundary

= Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 507 zip codes**, **six complete counties** *(Burlington, Camden, Mercer, Monmouth, Ocean, Philadelphia)*, **and 12 partial counties** *(Atlantic, Bucks, Cumberland, Delaware, Gloucester, Hunterdon, Middlesex, Montgomery, Richmond, Salem, Somerset, Union)*
- **Of the 20,323 impacted specialty care beneficiaries** attributed to McGuire, **99% are represented within the 40-mile radius** boundary

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	744	1,283
Obstetrics & Gynecology	484	1,253
Grand Total	1,235	2,544

Shading is based on population within the zip code and map scale

Pre-Decisional Document – For Official Use Only

Network Assessment: McGuire

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

	New Jersey										Pennsylvania			
County	**Atlantic**	**Burlington**	**Camden**	**Gloucester**	**Hunterdon**	**Mercer**	**Middlesex**	**Monmouth**	**Ocean**	**Somerset**	**Bucks**	**Delaware**	**Montgomery**	**Philadelphia**
Primary Care (Non-AD MTF Prime, Plus	0	6,384	0	0	0	155	0	16	94	0	137	0	0	6
	0.0%	94.0%	0.0%	0.0%	0.0%	2.3%	0.0%	0.2%	1.4%	0.0%	2.0%	0.0%	0.0%	0.1%
Specialty OP (Prime, Reliant, Medicare Eligible)	135	14,193	628	289	56	480	48	37	350	57	1,416	228	1,104	1,300
	0.7%	69.8%	3.1%	1.4%	0.3%	2.4%	0.2%	0.2%	1.7%	0.3%	7.0%	1.1%	5.4%	6.4%

Primary Geography for Evaluation:

Primary Care Services:
- Burlington

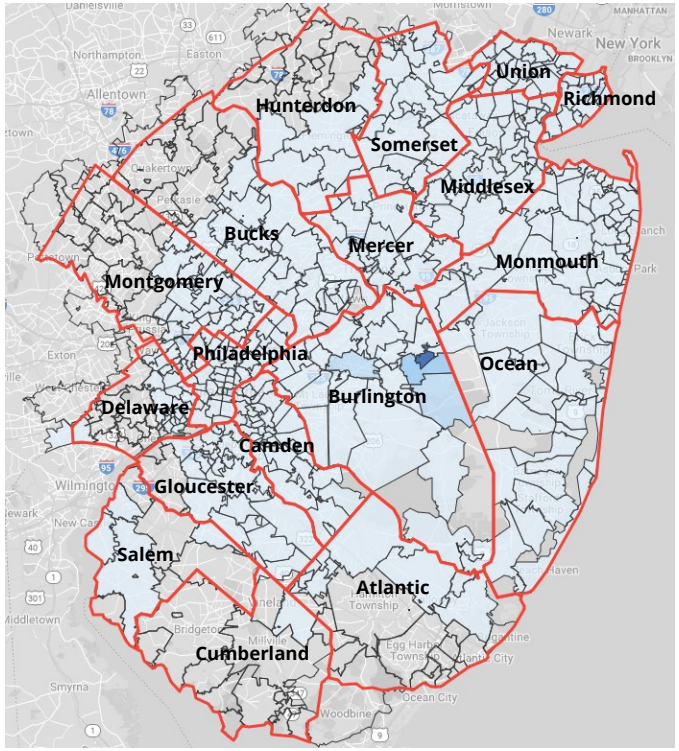
Specialty Care Services:
- Burlington, Bucks, Montgomery, Philadelphia

Secondary Geography for Evaluation:

Primary Care Services:
- Mercer, Monmouth, Ocean, Bucks, Philadelphia

Specialty Care Services:
- Atlantic, Camden, Gloucester, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Delaware

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF

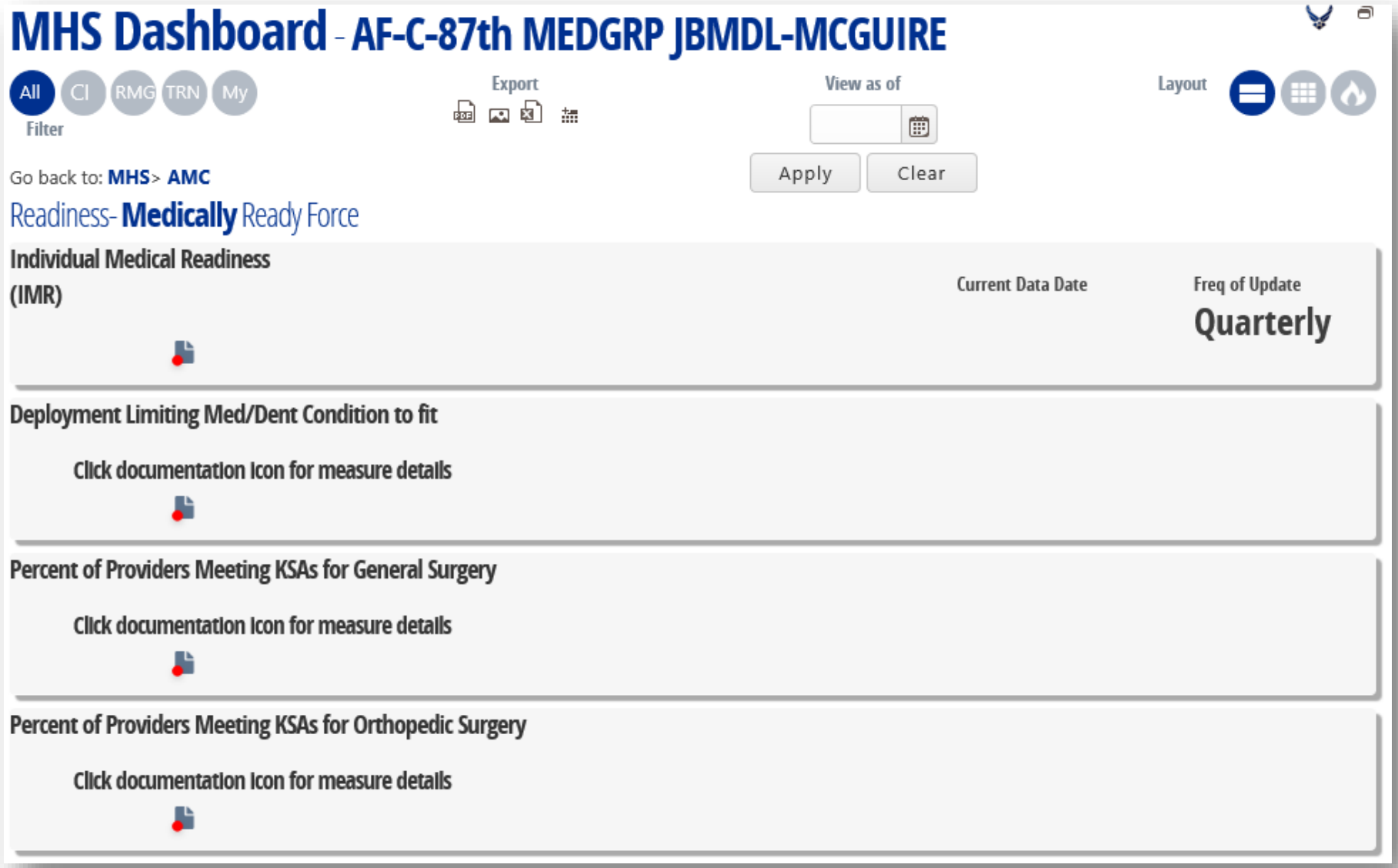


Primary Network Adequacy Evaluation

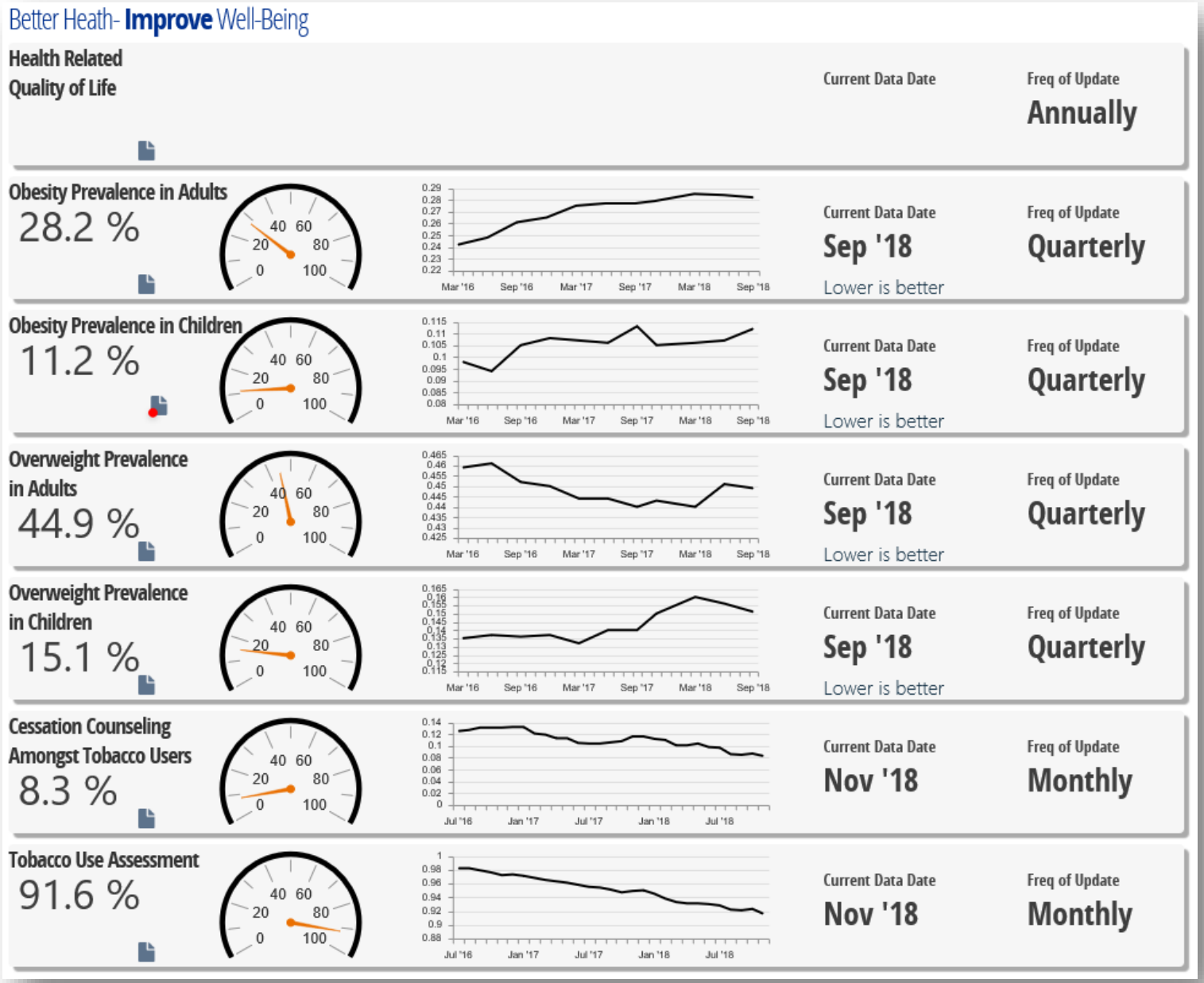
Secondary Network Adequacy Evaluation

Pre-Decisional Document – For Official Use Only

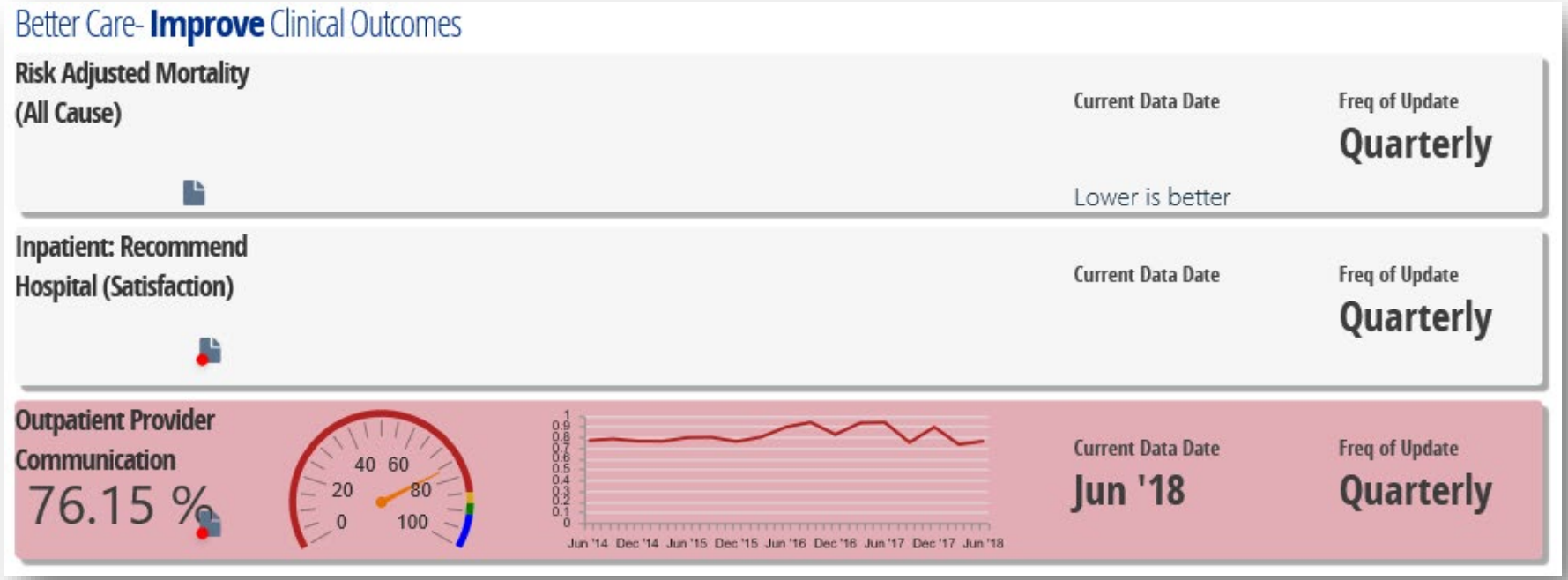
Part E: P4I Measures (1 of 17)



Part E: P4I Measures (2 of 17)



Part E: P4I Measures (3 of 17)



Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated Urinary Tract Infections - SIR

Current Data Date

Freq of Update: Quarterly

Lower is better

Central Line–Associated Bloodstream Infections - SIR

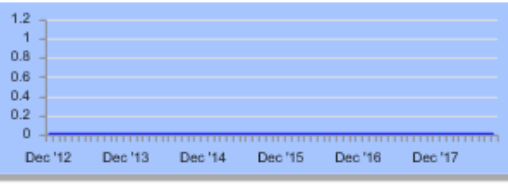
Current Data Date

Freq of Update: Quarterly

Lower is better

WSS (Wrong Site Surgery)

0



Current Data Date: Sep '18

Freq of Update: Quarterly

Lower is better

URFO (Unintended Retained Foreign Objects)

Current Data Date

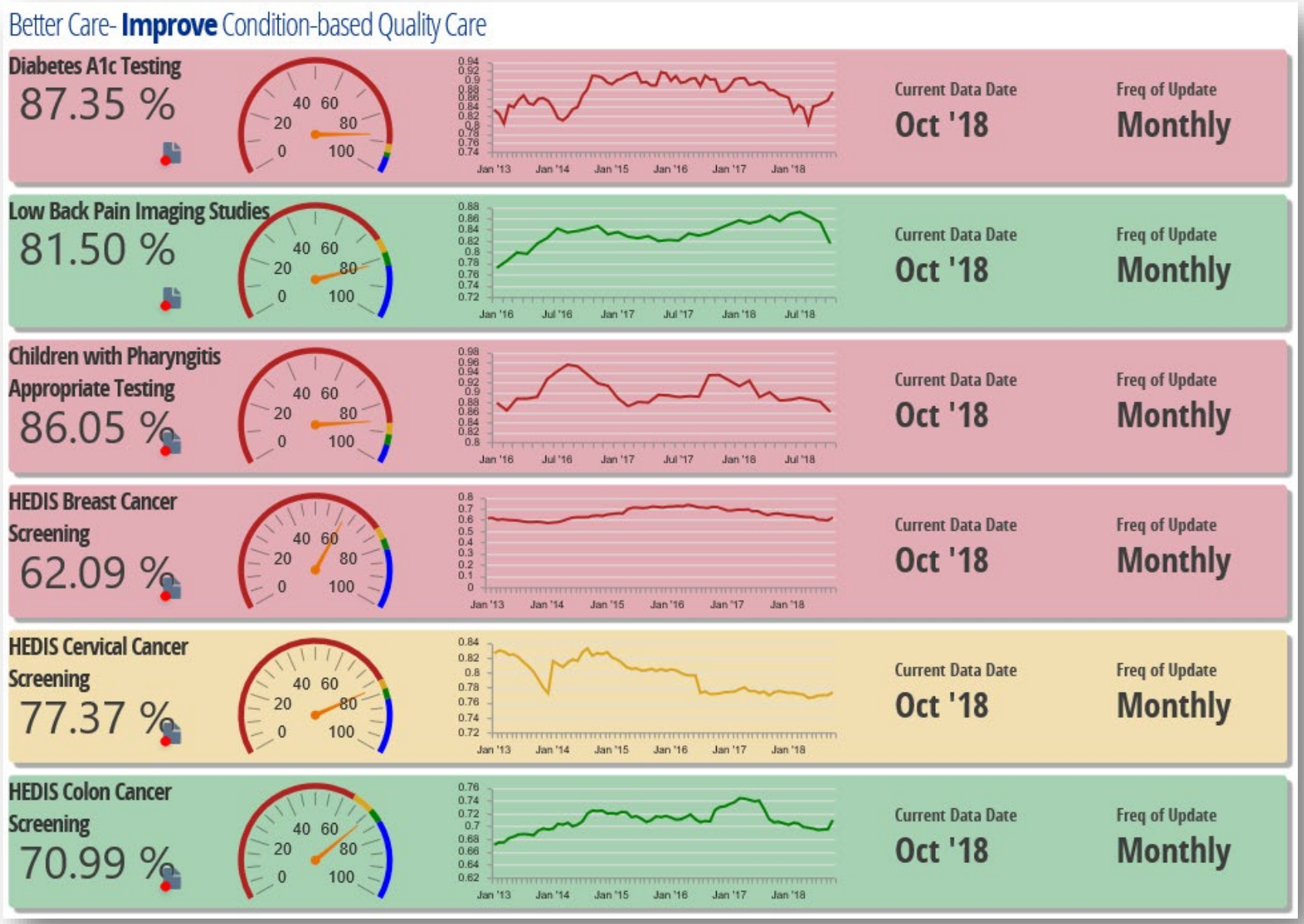
Freq of Update: Quarterly

Lower is better

NSQIP (30 Day) All Case Morbidity Index Click to view the report

NSQIP (30 Day) All Case Mortality Index Click to view the report

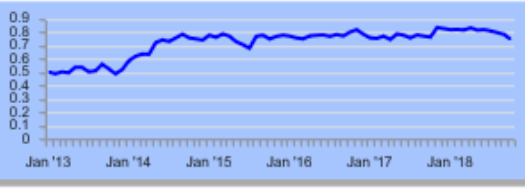
Part E: P4I Measures (5 of 17)



Part E: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up

74.14 %



Current Data Date: **Oct '18**

Freq of Update: **Monthly**

HEDIS All Cause Readmissions

Current Data Date

Freq of Update: **Monthly**

Lower is better

Well Child

84.90 %

Current Data Date: **Oct '18**

Freq of Update: **Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update: **Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update: **Quarterly**

Lower is better

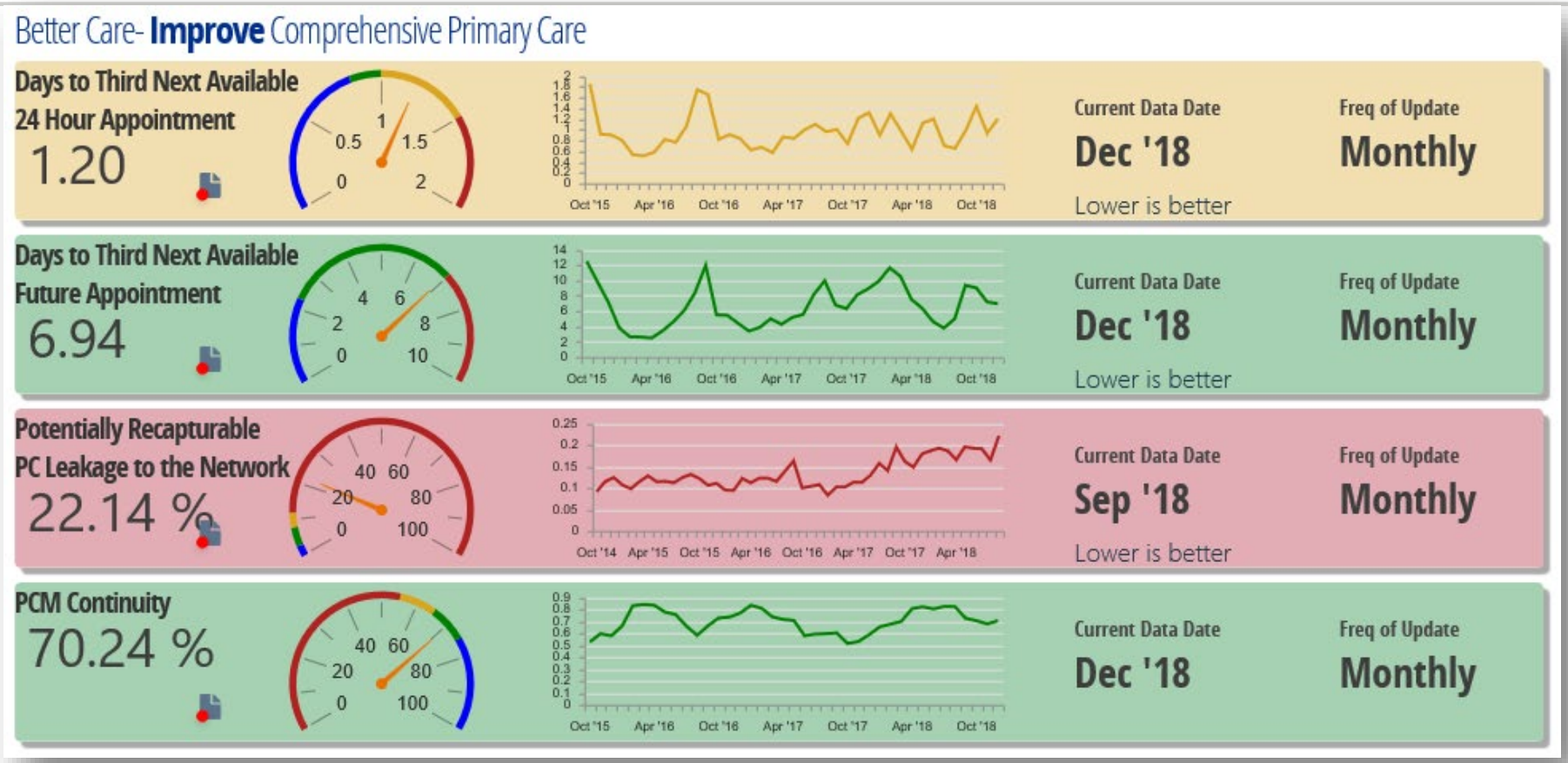
Unexpected Newborn Complication #716

Current Data Date

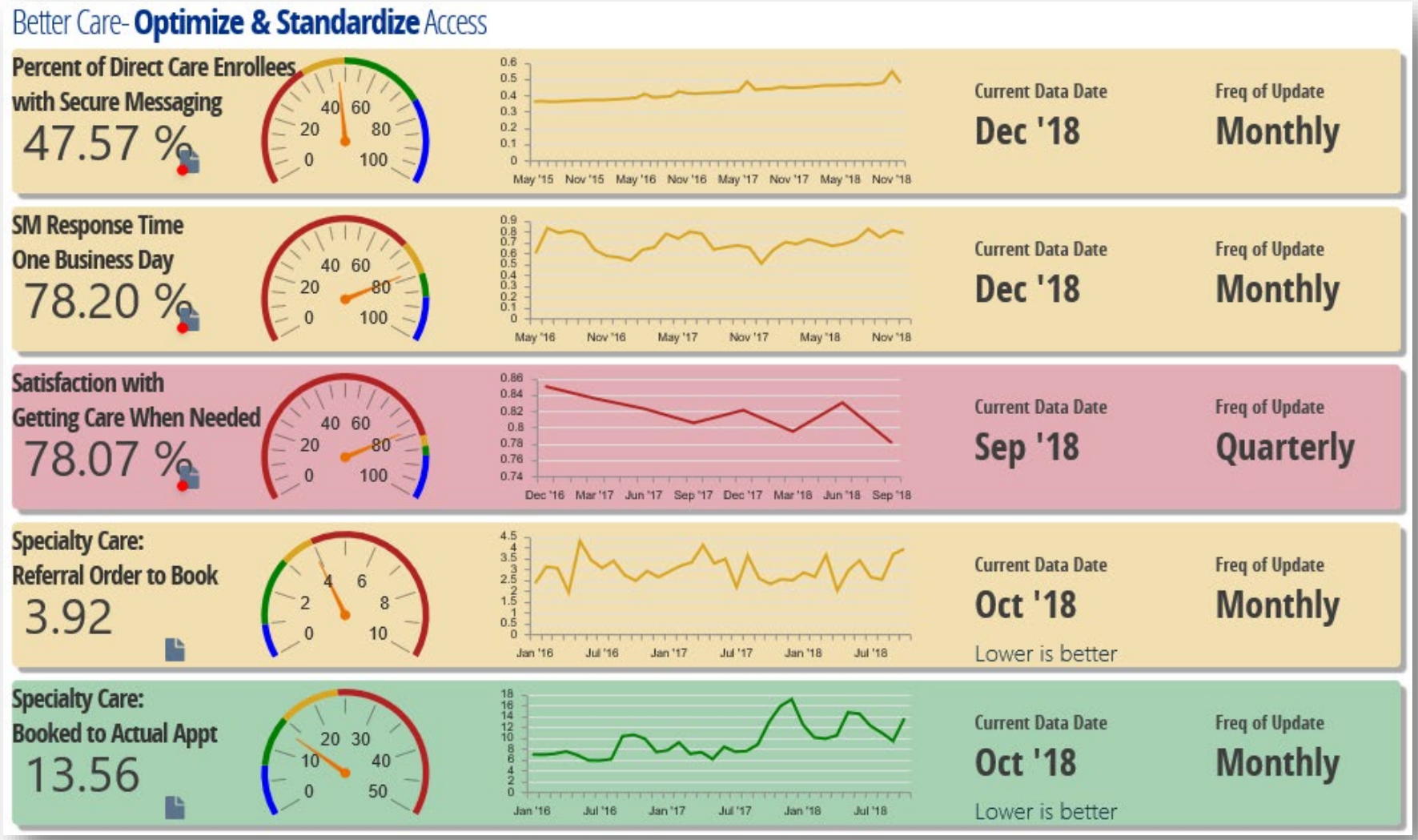
Freq of Update: **Quarterly**

Lower is better

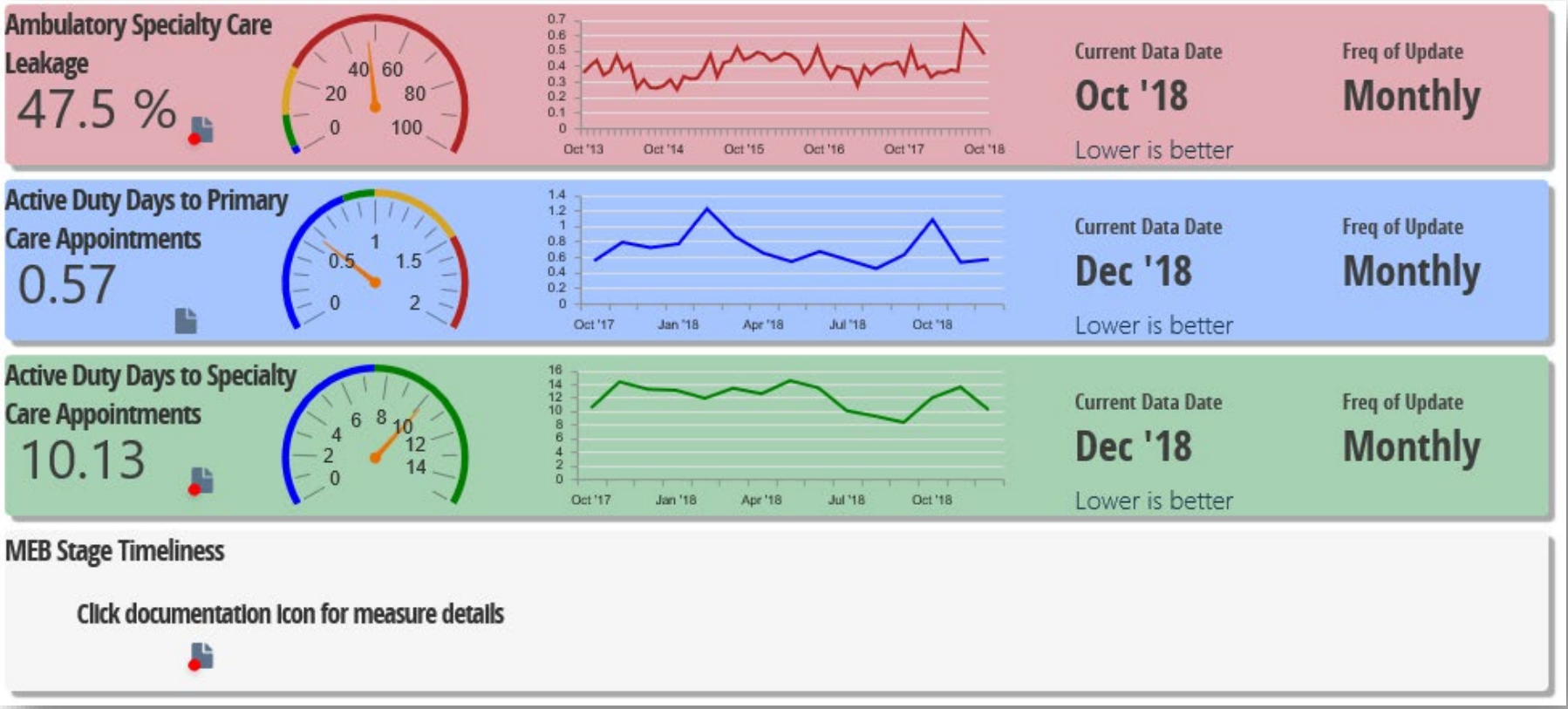
Part E: P4I Measures (7 of 17)



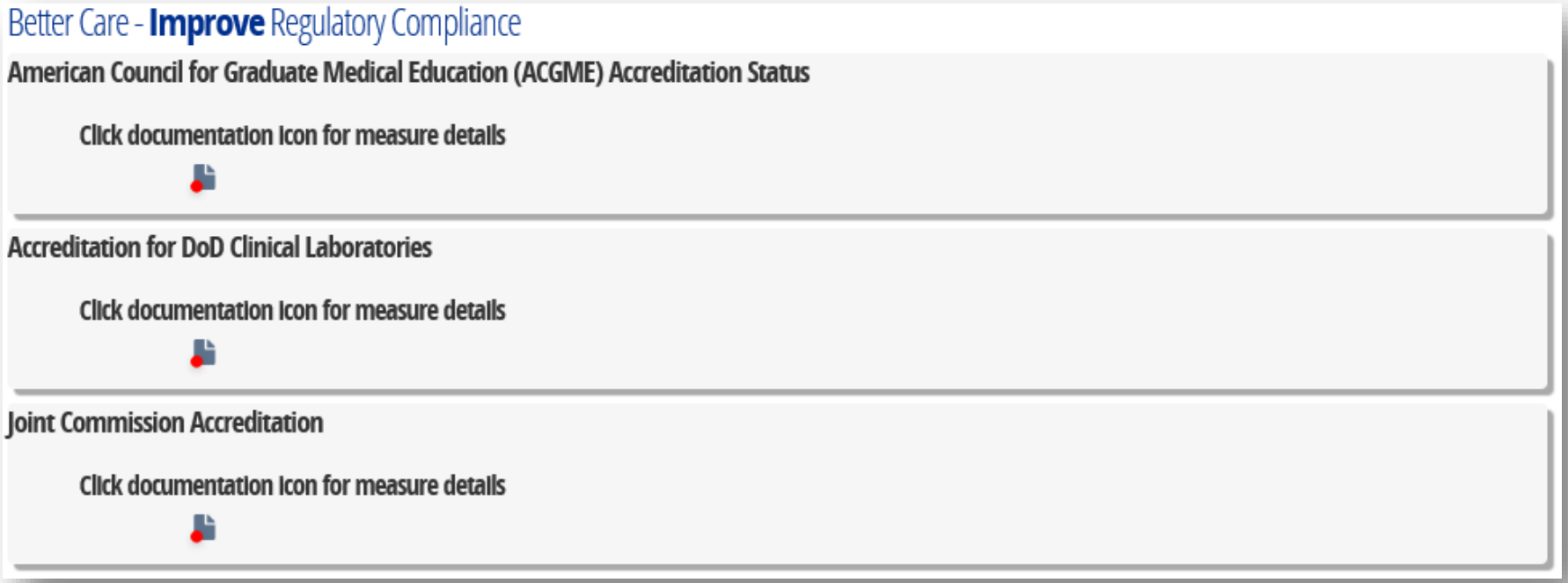
Part E: P4I Measures (8 of 17)



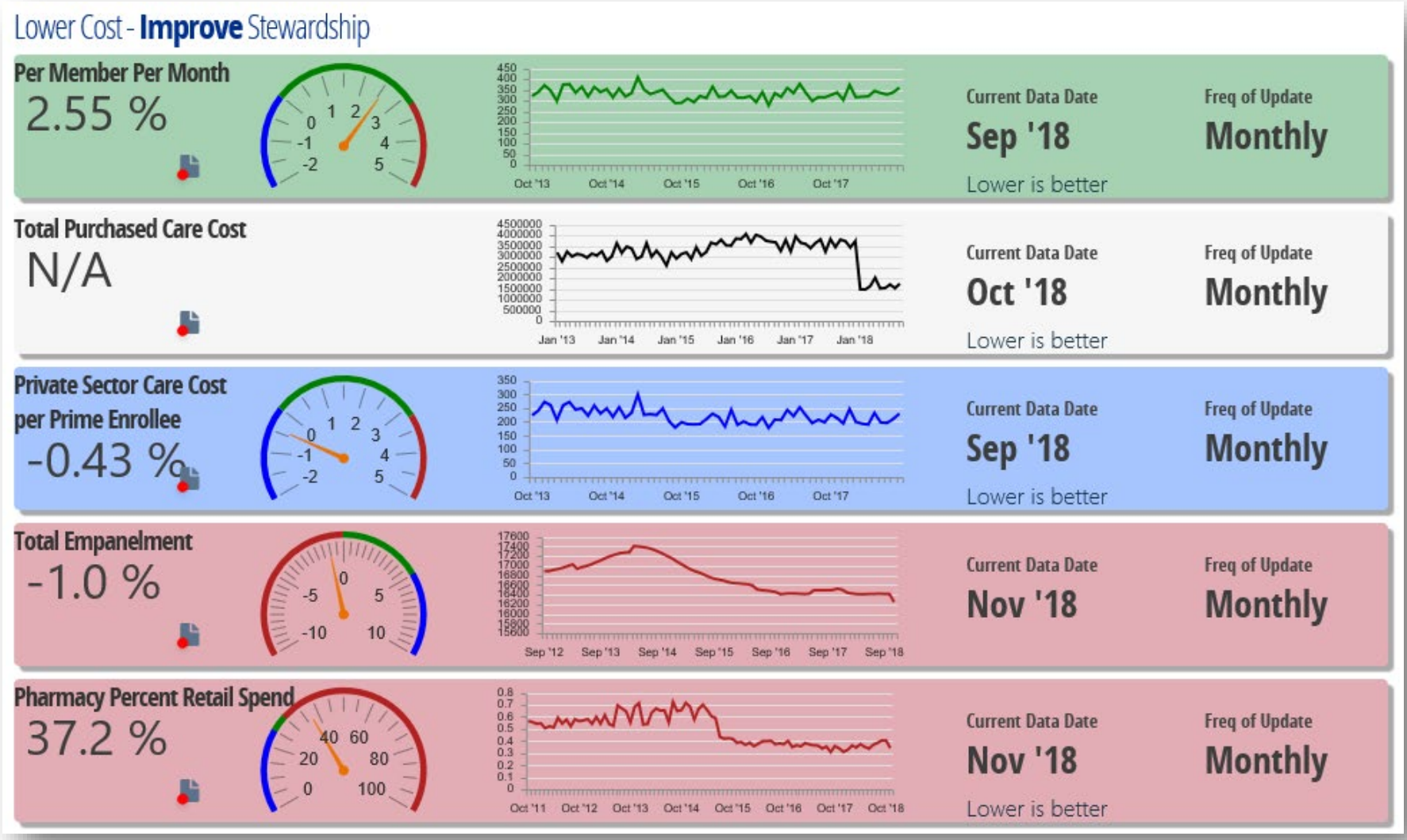
Part E: P4I Measures (9 of 17)



Part E: P4I Measures (10 of 17)



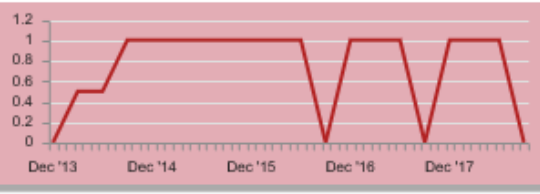
Part E: P4I Measures (11 of 17)



Part E: P4I Measures (12 of 17)

Active Duty Specialty Care Provider Efficiency

0 %



Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Overall Occupancy Rate (US)

Current Data Date

Freq of Update: **Monthly**

ICU Occupancy Rate (US)

Current Data Date

Freq of Update: **Monthly**

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details

Part E: P4I Measures (13 of 17)

MHS Dashboard - AF-C-87th MEDGRP JBMDL-MCGUIRE

All | CI | RMG | TRN | My

Filter

Export

View as of

Apply | Clear

Layout

Go back to: **MHS**> **AMC**

﹀	= decrease in current value from prior
﹀	= increase in current value from prior
﹀	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGRP JBMDL-MCGUIRE Current	Prior	Performance	Trend
IMR	-	4/2019	-	-	-	-	-	-	-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs General Surgery	-	2/2019	-	-	-	-	-	-	-	-
Percent Meeting KSAs Orthopedic Surgery	-	2/2019	-	-	-	-	-	-	-	-

Part E: P4I Measures (14 of 17)

Better Heath- **Improve** Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGRP JBMDL-MCGUIRE
HRQOL	-	9/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 28.2 %, Prior 28.4 %, Performance ↓, Trend 2
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 11.2 %, Prior 10.7 %, Performance ↑, Trend 3
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current 44.9 %, Prior 45.1 %, Performance ↓, Trend 1
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current 15.1 %, Prior 15.6 %, Performance ↓, Trend 2
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Current 8.3 %, Prior 8.7 %, Performance ↓, Trend 1
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current 91.6 %, Prior 92.3 %, Performance ↓, Trend 1

Better Care- **Improve** Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
Risk Adjusted Mortality Lower is better	-	2/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Recommend Hospital	-	2/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
Provider Communication	6/2018	2/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 76.15 %, Prior 73.03 %, Performance ↑, Trend 1

Better Care- **Improve** Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -
WSS Lower is better	9/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current 0, Prior 0, Performance →, Trend 23
URFO Lower is better	-	4/2019	-	-	-	-	Current -, Prior -, Performance -, Trend -

Part E: P4I Measures (15 of 17)

Better Care- **Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current 87.35 % Prior 85.48 % Performance ^ Trend 4
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current 81.50 % Prior 85.29 % Performance v Trend 2
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current 86.05 % Prior 88.10 % Performance v Trend 2
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current 62.09 % Prior 59.58 % Performance ^ Trend 1
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current 77.37 % Prior 76.98 % Performance ^ Trend 4
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current 70.99 % Prior 69.55 % Performance ^ Trend 2
7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current 74.14 % Prior 77.97 % Performance v Trend 3
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -
Well Child	10/2018	2/2019	<81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current 84.90 % Prior 85.42 % Performance v Trend 3
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current - Prior - Performance - Trend -

Part E: P4I Measures (16 of 17)

Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
24 Hour Appts Lower is better	12/2018	2/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 1.20 Prior 0.93 Performance Trend 1
Future Appts Lower is better	12/2018	2/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current 6.94 Prior 7.18 Performance Trend 3
PC Leakage (Recap) Lower is better	9/2018	2/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current 22.14 % Prior 16.45 % Performance Trend 1
PCM Continuity	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current 70.24 % Prior 67.54 % Performance Trend 1

Better Care- **Optimize & Standardize** Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
SM Enrollment	12/2018	2/2019	<37%	>=37%	>=50%	>=75%	Current 47.57 % Prior 54.59 % Performance Trend 1
SM Response Time 1 Day	12/2018	2/2019	<70%	>=70%	>=80%	>=87%	Current 78.20 % Prior 80.81 % Performance Trend 1
Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current 78.07 % Prior 83.02 % Performance Trend 1
Specialty: Referral to Book Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current 3.92 Prior 3.67 Performance Trend 2
Specialty: Booked to Appt Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current 13.56 Prior 9.38 Performance Trend 1
Amb Specialty Care Leakage Lower is better	10/2018	2/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current 47.5 % Prior 66.1 % Performance Trend 1
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current 0.57 Prior 0.53 Performance Trend 1
AD: Days To Specialty Care Lower is better	12/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current 10.13 Prior 13.53 Performance Trend 1
MEB Stage Timeliness	-	2/2019	-	-	-	-	Current - Prior - Performance - Trend -

Part E: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Joint Commission Accreditation	-	1/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-87th MEDGR JBMDL-MCGUIRE
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current: 2.55 % Prior: 1.53 % Performance: ^ Trend: 4
Total Purchased Care Cost Lower is better	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: $1.74M Prior: $1.52M Performance: ^ Trend: 1
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current: -0.43 % Prior: -1.79 % Performance: ^ Trend: 3

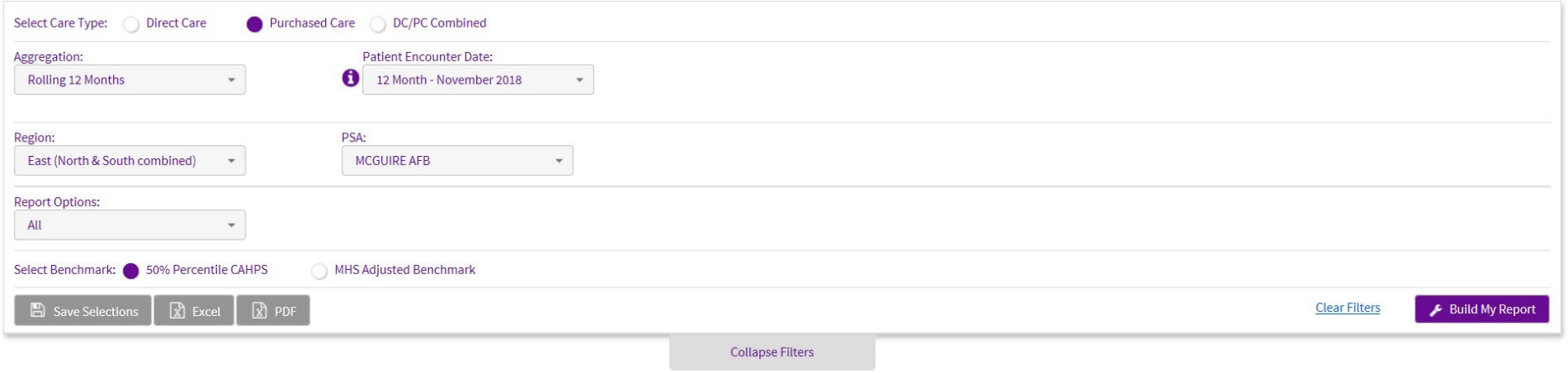
Total Empanelment	11/2018	2/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current: -1.0 % Prior: -0.0 % Performance: v Trend: 1
Pharmacy Percent Retail Lower is better	11/2018	2/2019	> 30%	-	<= 30%	<=25%	Current: 37.2 % Prior: 37.2 % Performance: > Trend: 1
AD: Spec Prov Efficiency	9/2018	4/2019	<61%	>=61%	<79%	>=79%	Current: 0 Prior: 100 % Performance: v Trend: 1
Overall Occ Rate (US)	-	2/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ICU Occ Rate (US)	-	2/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ESA Benefit	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Part F: JOES-C 12-months Rolling Data (2 of 2)

AF-C-87 MEDGROUP JBMDL McGuire Direct Care

Part F: JOES-C 12-months Rolling Data (2 of 2)

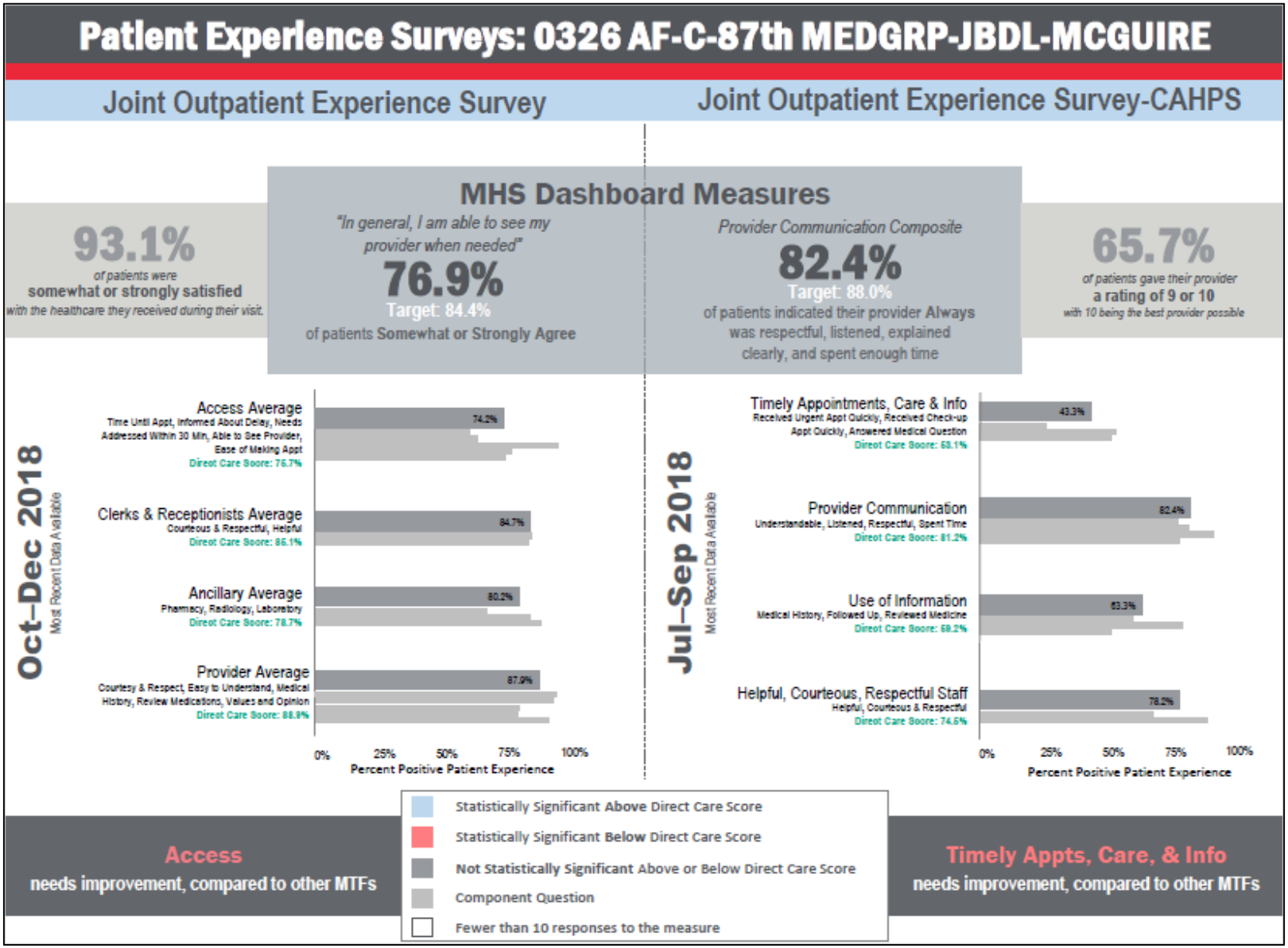
AF-C-87 MEDGROUP JBMDL McGuire Market Purchased Care



Purchased Care | PSA: MCGUIRE AFB | 12 Month - November 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

Part F: JOES-C Data



Part G: Base Mission Brief

87th Air Base Wing

UT UNUM VINCERE

"WIN AS ONE"

Part G: Base Mission Brief

87th ABW History

1951 — The 87th Troop Carrier Wing is activated during the Korean War to help mobilize and train the Reserves.

1953 — The 87th Troop Carrier Wing is inactivated and absorbed by the 434th Troop Carrier Wing.

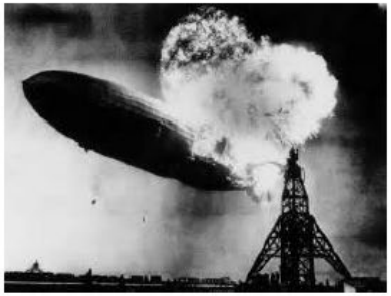
2005 — The 2005 Base Realignment and Closure Commission recommended the three bases in Central New Jersey combine.

2009 — Joint Base McGuire-Dix-Lakehurst officially opened with the 87th Air Base Wing as the host wing.

"WIN AS ONE"

Part G: Base Mission Brief

JB MDL History



1916 The Camp Dix and Camp Kendrick annex are established in New Jersey.

1917 Ground is broken establishing Camp Dix, U. S. Army.

1937 The Hindenburg catches fire at Hangar 1. Base was a major hub for Navy Airship program.

1948 McGuire Air Force Base established.

1958-72 The base serves as major Air Defense Center for the Northeast.

2009 Joint Base McGuire-Dix-Lakehurst is activated.

2017 JB MDL was selected as a preferred basing location for the KC-46A Pegasus.

"WIN AS ONE"

Part G: Base Mission Brief

87th ABW Wing Senior Leaders

87 ABW Commander
Col Neil Richardson

87 ABW Command Chief
CMSgt James Fitch II

87 ABW Executive Director
Dr. Roderick Davis

JB MDL Deputy Commander–Army
COL Charles Durr

JB MDL Deputy Commander–Navy
CAPT M. Muzzafar Khan

87 Mission Support Group Commander
Col Dalian Washington

87 Medical Group Commander
Col Jason Lennen

87 Civil Engineer Group Commander
Col Aaron Altwies

87 Wing Staff Agencies Commander
Maj Ross Davis

"WIN AS ONE"

Part G: Base Mission Brief

87th ABW MVP

- **Mission**: Mission-ready warriors and professionals delivering innovative Agile Combat Support, enabling a full range of missions across the joint base.

- **Vision**: The nation's finest installation. Leading the way in joint base integration!

- **Priorities**:
  People - Care for our Warriors and Families
  Mission - Execute our Mission with Pride...Ready to Fight!
  Partnerships - Strengthen Strategic Partnerships that Enhance Mission Execution

"WIN AS ONE"

Part G: Base Mission Brief

87 CEG

Mission: To Build, Maintain, Repair, and Protect the joint base and be ready to Fight in order to enable missions around the globe

Vision: Proud, professional, and innovative – operating the best installation weapons system in the Department of Defense

Priorities:

- Increase Lethality
- Customer Service
- Develop and Care for People
- Strengthen Relationships

Demographics

Officers	13
Enlisted	218
GS Civilians	430
Navy Personnel	22
TOTAL	683

Initiatives:

- Awarded 125 facility projects ($35M) in FY17; KC-46a Beddown Design in Motion – 11 FY18 Projects ($146.5M); FIAR 92% Complete
- Working closely with newly formed AF Energy Assurance Office
- CE Prime BEEF training being retooled to deliver more lethal/rapidly deployable expeditionary forces
- CE civilian awards program being revamped and formalized to better recognize exceptional performance

"WIN AS ONE"

Part G: Base Mission Brief

87 MSG

Mission: Providing mission capabilities to the warfighter.

Vision: Provide outstanding warfighting support.

Priorities/Lines of Effort:
MSG 2020+
- Proactive Stakeholder Engagement
- Continuous Development
- Modernization

Demographics

Officers	31
Enlisted	787
GS Civilians	382
NAF Civilians	547
Navy Personnel	51
TOTAL	1,798

Initiatives:
- Food Transformation Initiative
- Gate Security Initiatives
- Cyber MDT
- Adaptive Basing
- AFIMSC Road to $25B: MACC

"WIN AS ONE"

Part G: Base Mission Brief

87 MDG

Mission: To enable a medically fit Joint Force, mission-ready medics, and improve the health of our community by delivering patient-centered care.

Vision: Trusted Care...Always!

Priorities:

- Lead and Enable our **A**irmen
- **M**ission Readiness
- Safe, Reliable **C**are

Demographics

Officers	68
Enlisted	189
GS Civilians	51
Contractors	64
Navy Personnel	0
Army Personnel	0
TOTAL	372

Initiatives:

- Executing the DHA transition while keeping readiness at the forefront
- Strengthening a culture of Trusted Care and Patient Safety
- Enhancing relationships with Sister Service Medics to improve patient care for all services
- Lean Daily Management initiatives to foster and improve communication
- Process Improvement projects for enhancements of the deployment clearance process and maximizing the medical readiness of the force through optimal appointment utilization
- Leveraging our Performance Improvement Function to enhance readiness, safety, and innovation
- Improved civilian personnel hiring and management
- Pursuing joint staffing of the MTF and expanding internal/external partnerships
- Empanelments by unit to better align with unique warfighter readiness needs

"WIN AS ONE"

Part G: Base Mission Brief

87 WSA

Mission: Outstanding service & support to all mission partners

Vision: Win as One

Priorities:

- Brand Recognition…WSA Leads the Way!
- Embracing the "Joint" & benchmarking best practices
- Improve communication & collaboration amongst AF partners
- Joint Base strategy for the future

Demographics

Officers	25
Enlisted	83
GS Civilians	77
NAF Civilians	n/a
Navy Personnel	3
Total	191

Initiatives:

- Civilian professional development opportunities
- Continued IMA support
- MOA review/rewrite
- Economic Impact Analysis
- Manpower studies
- Strategic outlook/efficiencies

"WIN AS ONE"

Part G: Base Mission Brief

Joint Bases

Air Force Lead

1. Joint Base McGuire-Dix-Lakehurst, NJ
2. Joint Base Charleston, SC (Charleston, NWS Charleston)
3. Joint Base Andrews-NAF Washington, MD
4. Joint Base Elmendorf-Richardson, AK
5. Joint Base San Antonio, TX (Lackland, Randolph, Sam Houston)
6. Joint Base Langley-Eustis, VA

Army Lead

7. Joint Base Lewis-McChord, WA
8. Joint Base Myer-Henderson Hall, VA

Navy Lead

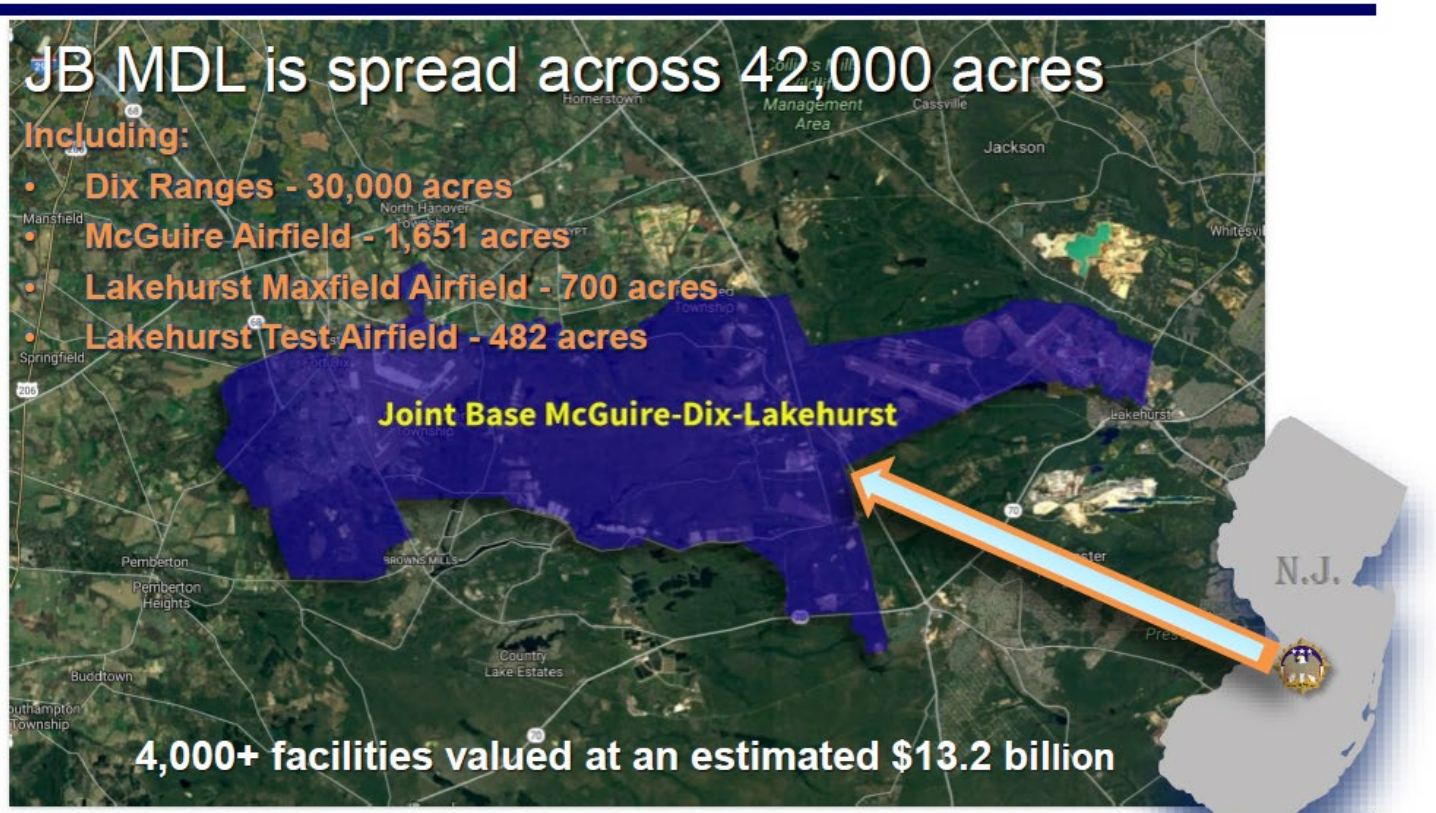
9. Joint Base Pearl Harbor-Hickam, HI
10. Joint Region Marianas, GU (Navy Base Guam, Anderson)
11. Joint Base Anacostia-Bolling, DC
12. Joint Expeditionary Base Little Creek-Fort Story, VA

"WIN AS ONE"

= Air Force
= Navy
= Marine Corps
= Army

Part G: Base Mission Brief

Real Estate

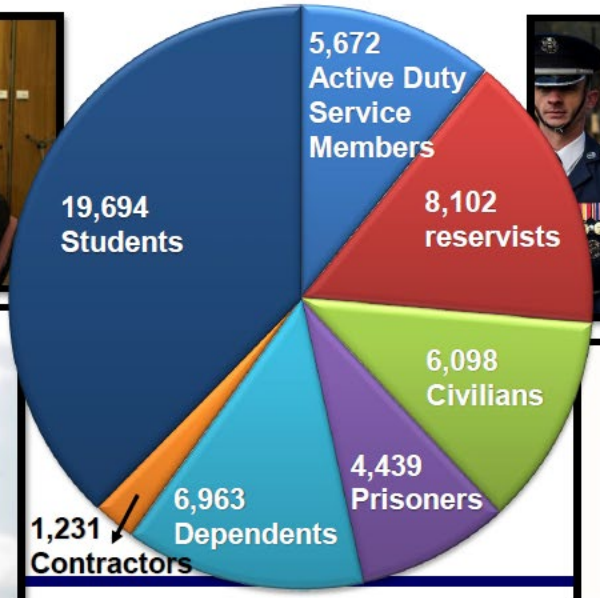


"WIN AS ONE"

Part G: Base Mission Brief

Base Demographics

Over 52,000 people live, work, and play on JB MDL.



"WIN AS ONE"

Part G: Base Mission Brief

JB MDL's Economic Impact to New Jersey

- **$6.9 billion** impact to the region
  - **$3.4 billion** of total New Jersey GDP
  - **$3 billion** in payroll
  - **$119.7 million** in local tax revenue
  - **$39.5 million** in TRICARE dollars on DoD beneficiaries

- **Second largest employer in NJ; Largest Southern NJ**
  - 65,500 direct and indirect jobs = 1.7% of all New Jersey jobs
  - Only other entity employing more than JB MDL is the State of New Jersey

Every dollar spent in New Jersey is returned to YOUR economy six-fold

"WIN AS ONE"

Part G: Base Mission Brief

AOR

Explosive Ordnance Disposal

New Jersey

Portions of Pennsylvania, New York, Connecticut

Greenland

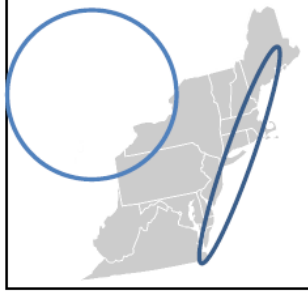
New Jersey Task Force One

NJ and as needed elsewhere

Past support includes Hurricane Katrina, Irene, Sandy, and Irma

9/11

Atlantic Strike Team



Maine to North Carolina coast

The Great Lakes and Midwest

Puerto Rico and U.S. Virgin Islands

Honor Guard

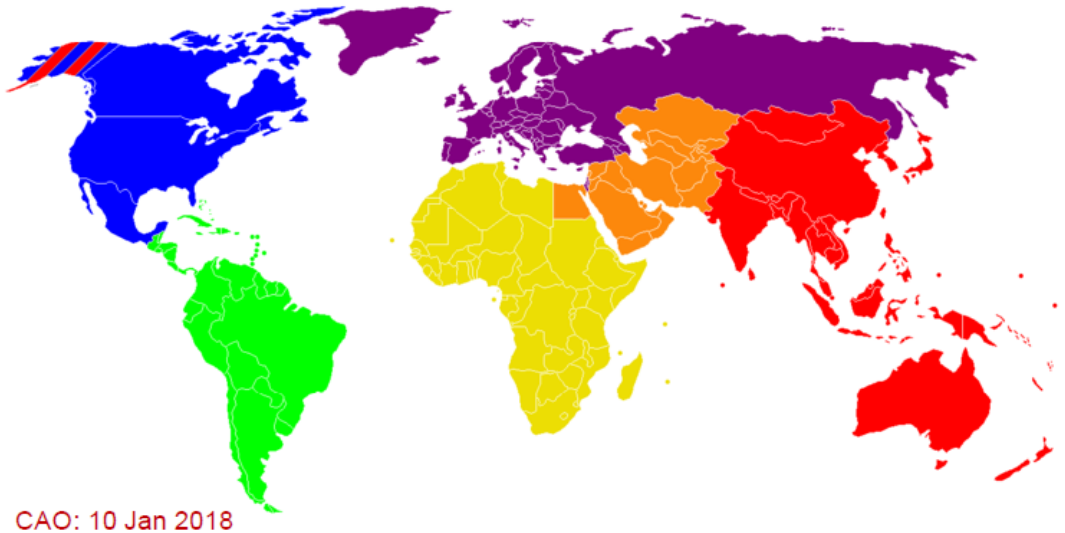
Portions of New Jersey, New York, Pennsylvania, Connecticut and Massachusetts

Covers approximately 68,000 square miles

"WIN AS ONE"

Part G: Base Mission Brief

87th ABW Support to Operations



Worldwide Deployed
113

AFRICOM 8	CENTCOM 94
EUCOM 2	NORTHCOM 7
SOUTHCOM 2	PACOM 0

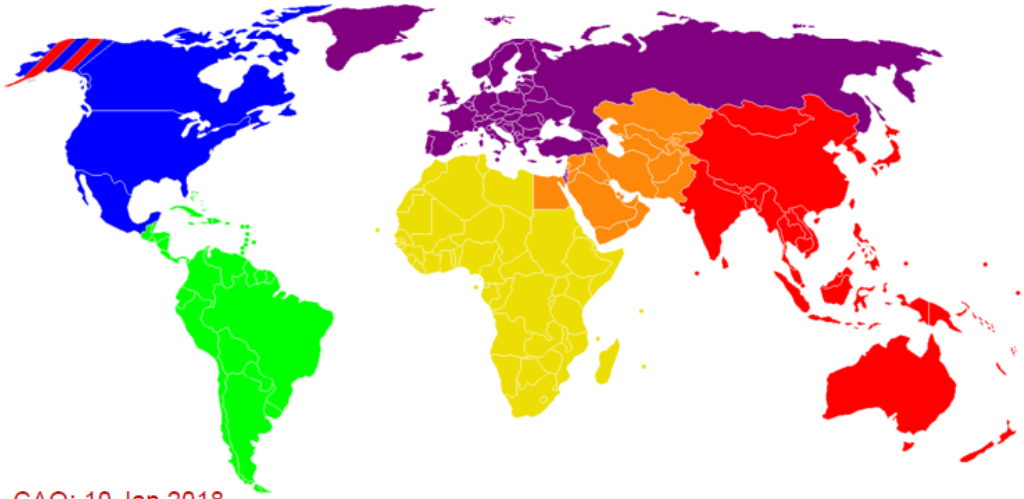
CAO: 10 Jan 2018

	87 WSA	87 CES	87 CONS	87 FSS	87 SFS	87 LRS	87 CS	87 MDG	Total
Deployed	7	23	2	9	30	35	4	3	113

"WIN AS ONE"

Part G: Base Mission Brief

JB MDL Active Duty Air Force Deployed



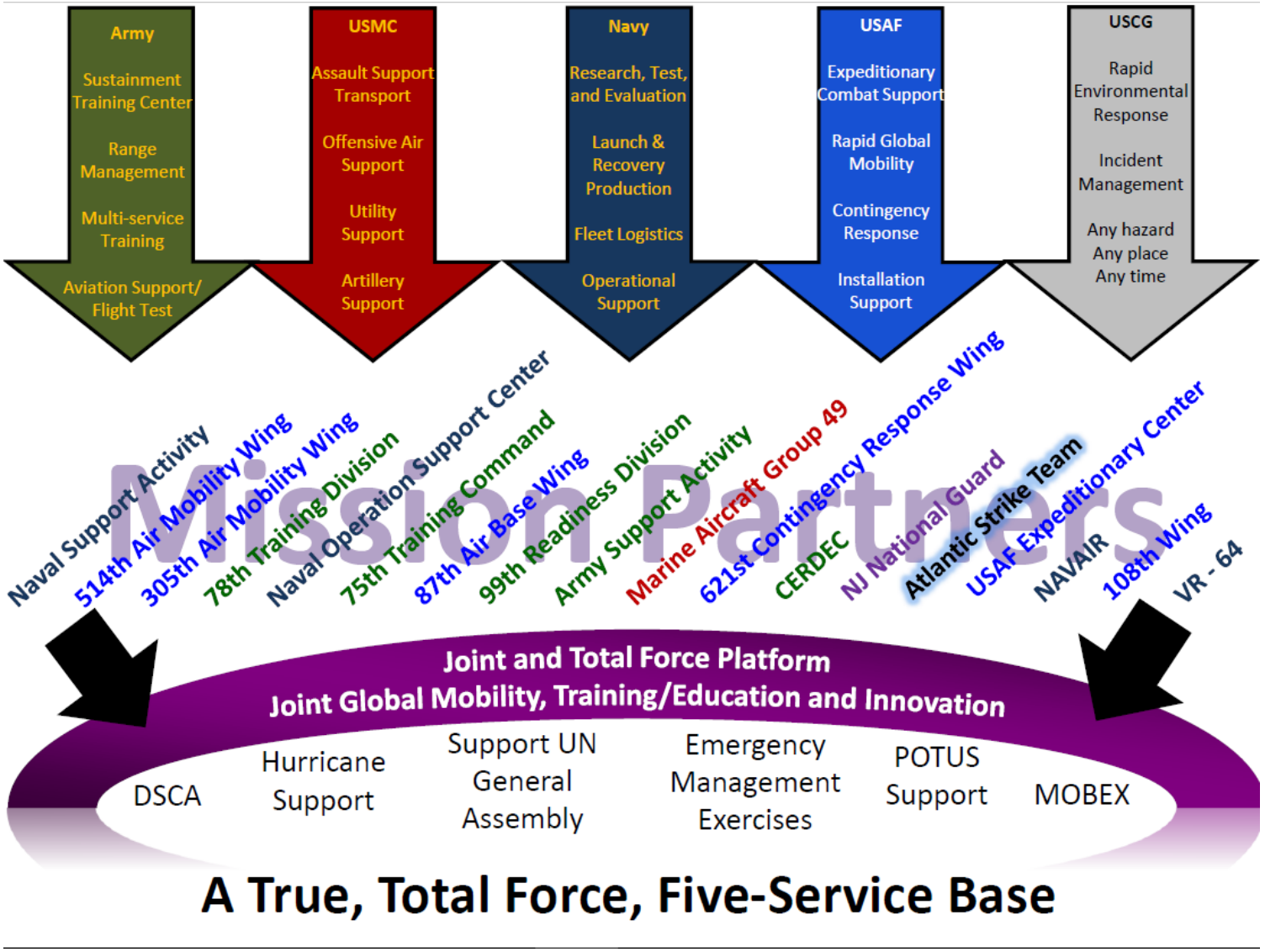
Worldwide Deployed 335	
AFRICOM 9	CENTCOM 295
EUCOM 6	NORTHCOM 13
SOUTHCOM 3	PACOM 9

CAO: 10 Jan 2018

Non 87 ABW	305 APS	305 MXS	305 MXG	305 AMXS	305 OSS	305 AMW	2/32 ARS	605 AMXS	621 CRW	USAF EC	6 AS	21 AMOS	TOTAL
Deployed	52	30	5	19	9	1	40	33	16	10	5	2	222

"WIN AS ONE"

Part G: Base Mission Brief



Part G: Base Mission Brief

JB MDL Service Missions

U.S. Army

- Sustainment Training Center
- Range Management
- Multi-service Training
- Aviation Support/Flight Test

"WIN AS ONE"

Part G: Base Mission Brief

ASA Mission & Vision

ASA Mission:

The U.S. Army Support Activity, Fort Dix delivers base support of Army Mission assets on Joint Base McGuire-Dix-Lakehurst and Devens Reserve Forces Training Area in order to enable Army units and partners to sustain directed levels of readiness. On order, perform as a primary Mobilization Force Generation Installation (pMFGI).

ASA Vision:

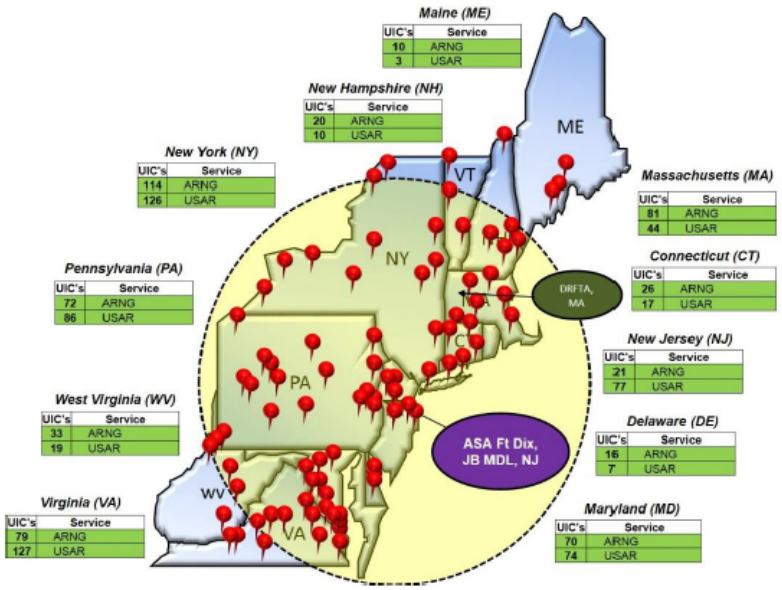
Installation of choice for America's Reserve Land Force Enablers, providing focused training through modern, state-of-the-art classrooms, ranges, and life-support; enabling Commanders to build sustainable readiness under realistic, battle-focused conditions

"WIN AS ONE"

Part G: Base Mission Brief

ASA Fort Dix Strategic Location

22% of USAR and ARNG Units within 300 Mile radius
(590 USAR and 542 ARNG UIC's)



Accessibility

- Co-located on JB MDL
  - MIL Air access
- I-95 Corridor
- Six (6) Major NE Airports
  - JFK (85 miles)
  - LaGuardia (84 miles)
  - Philadelphia Intl (41 miles)
  - Atlantic City (54 miles)
  - Newark (60 miles)
  - BWI (145 miles)

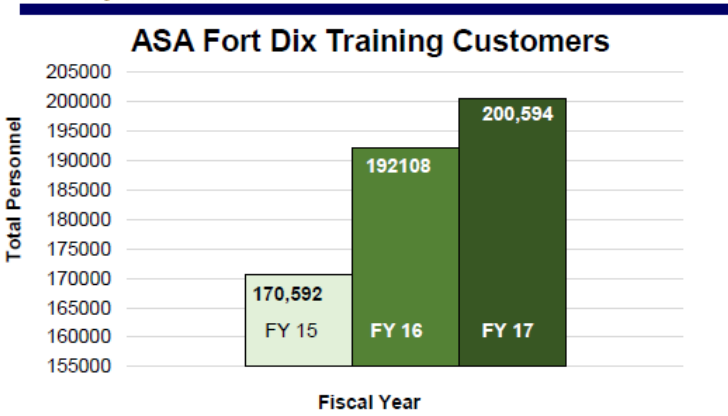
Theater Logistics Infrastructure

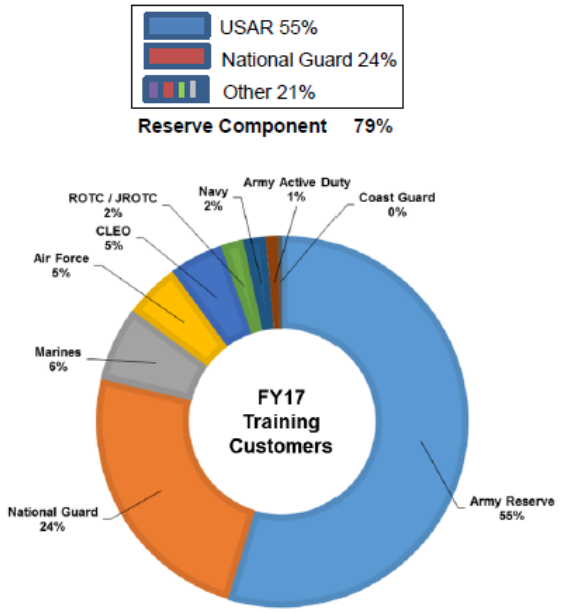
- McGuire Airfield
- Seaports
  - Naval Weapons Station Earle (38 miles)
  - NJ/PA/NY Seaports (40-58 miles)
  - Wilmington Seaport (70 miles)
- Rail
  - Lakehurst Spur (3 miles)
  - Morrisville, PA (25 miles)

"WIN AS ONE"

Part G: Base Mission Brief

ASA Fort Dix Training Audience Composition





"WIN AS ONE"

Part G: Base Mission Brief

Total Force Training Resources

Billeting
- 6,150 Beds (Transient Training)
- Surge capacity 7,590 Beds
- COL/FOB (1,340 capacity)
- 36 Bivouac Sites

DFAC Support
- NEW Consolidated DFAC (1300 per meal)
- 3 additional DFACs (750 per meal, per DFAC)

Arms Storage
- In each Billet Building
- 6 additional stand-alone ARMAG's

Lodging
- 87 ABW Force Support SQ
- Multiple Lodging Buildings (DV, BOQ, VOQ, UPH)

Logistic Support / ADACG
- "Turn Key" ADACG Facility
- Logistics Readiness Center
- ECS 27 (99 RSC)
- AMSA 21 (99 RSC)

Training / Conference Center
- 700 Seat Auditorium
- 4x 100 Soldier Classrooms
- DV Facility

Formal Instruction / Computer Labs
- 3 Dedicated Buildings (MSSA)
- 42 General Classrooms
- 5 Computer Labs

Medical Support
- Troop Medical, Bldg 5437
- SRP Facility, Bldg 5631
- 87 ABW Medical GP (AF)
- 87 ABW Dental SQ

"WIN AS ONE"

Part G: Base Mission Brief

JB MDL Service Missions

U.S. Navy

- Research, Test and Evaluation
- Launch and Recovery
  Production
- Fleet Logistics
- Operational Support

"WIN AS ONE"

Part G: Base Mission Brief

Lakehurst History

Camp Kendrick - Ammunition Proving Ground Era

Lighter-Than-Air Era

Cold War Anti-Submarine Warfare Era

1st Advanced Arresting Gear Land-Based Recovery

1st Electromagnetic Land-Based Catapult

Carrier Aviation Support Era

"WIN AS ONE"

Part G: Base Mission Brief

NSA Mission & Vision

NSA Mission:

- A multi-function organization dedicated to providing administrative control (ADCON) support for US Navy Sailors assigned operational control (OPCON) under the USAF's 87th Air Base Wing and 305th Air Mobility Wing at Joint Base McGuire-Dix-Lakehurst.
- Fostering a positive environment for Sailors and civilians to grow professionally and personally.
- Preserving our Naval heritage and customs and representing the Navy to our Joint Base partners through professional and personal excellence.

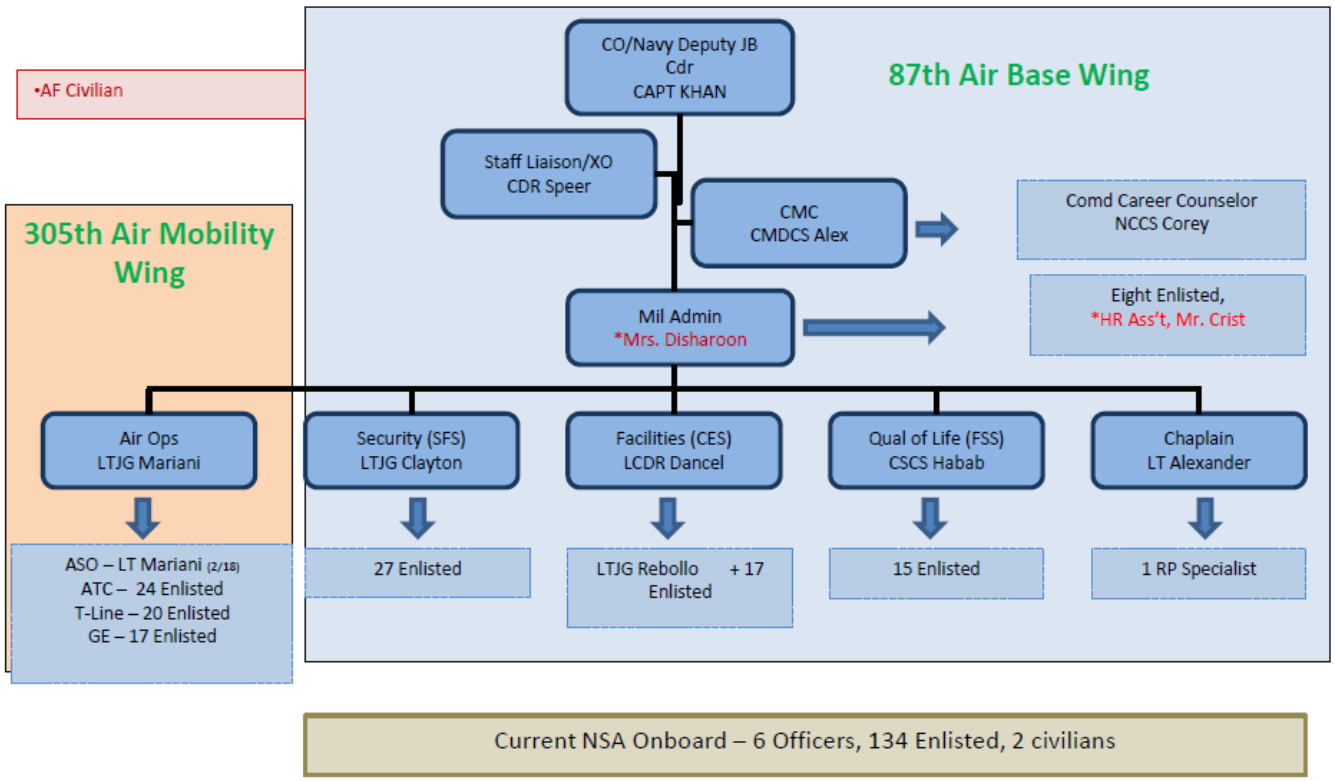
NSA Vision:

- Sailors fully integrated into Joint Base McGuire-Dix-Lakehurst mission billets. Unsurpassed quality of life for NSA Lakehurst Sailors, civilians and their families.

"WIN AS ONE"

Part G: Base Mission Brief

NSA Organization



"WIN AS ONE"

Part G: Base Mission Brief

Lakehurst Navy Partners

- Naval Support Activity Lakehurst
- Naval Air Systems Command (NAVAIR) Naval Air Warfare Center Aircraft Division (NAWCAD)
- Center for Naval Aviation Technical Training (CNATT) Detachment Lakehurst
- Naval Health Clinic Lakehurst
- Naval Cargo Handling Battalion-8
- Naval Security Force (NSF-Navy Reserve)

"WIN AS ONE"

Part G: Base Mission Brief

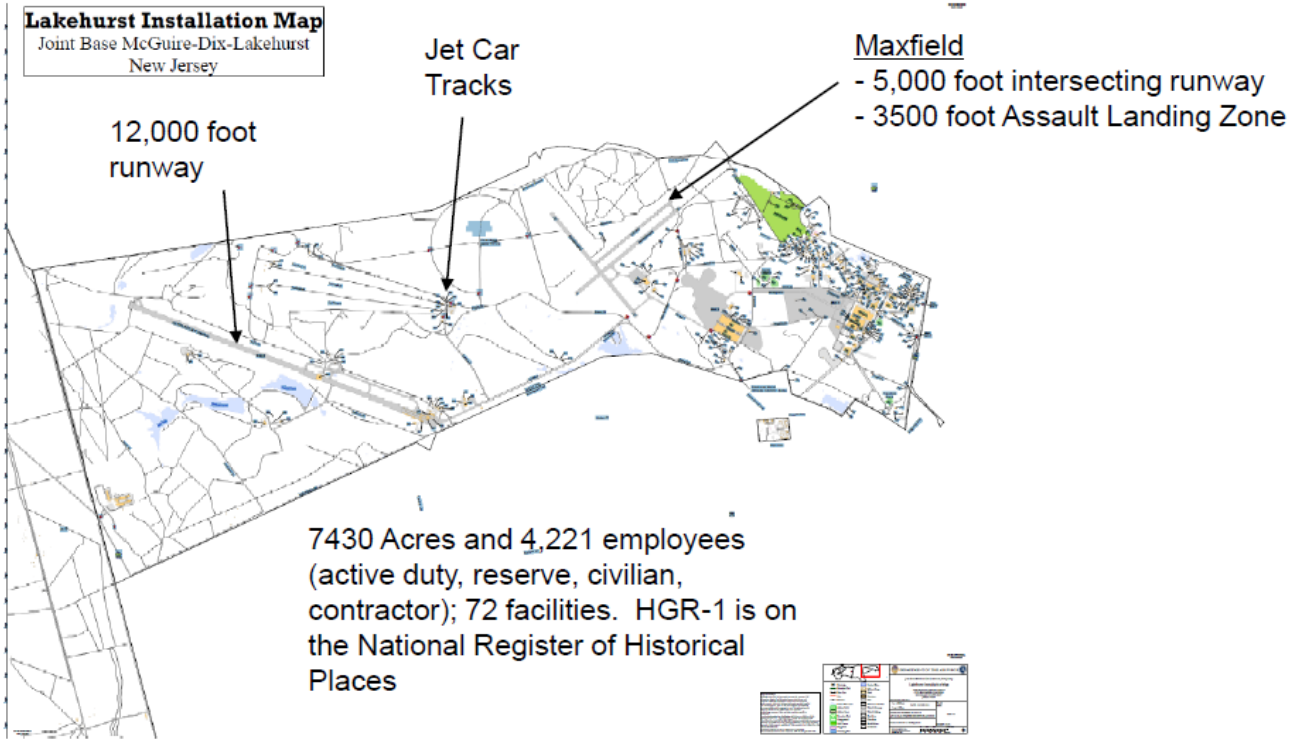
Lakehurst Non-Navy Partners

- Army Communication-Electronics Research Development and Engineering Center (CERDEC)
- New Jersey Army (Air) National Guard
- Federal Bureau of Investigation (Aircraft Division)

"WIN AS ONE"

Part G: Base Mission Brief

Lakehurst Footprint & Community Impact



"WIN AS ONE"

Part G: Base Mission Brief

Community Support Organizations

Burlington County Military Affairs Committee

- Facilitates military/civic leader interaction
- Promotes mutual understanding between military and community

MILITARY SUPPORT COMMITTEE
OCEAN COUNTY

Ocean County Military Support Committee

- Liaison between JB MDL and Ocean County communities
- Elevates public awareness of JB MDL in the surrounding area

DEC Defense Enhancement Coalition

Defense Enhancement Coalition

- Educates communities on JB MDL's role/impact
- Advocates for new and sustained JB MDL missions

"WIN AS ONE"

Part G: Base Mission Brief

Questions?

"WIN AS ONE"

Part H: MTF Mission Brief

Welcome to the 87th Medical Group!

Dr. Mark Hamilton
Col Mullins & Col Merchant

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Safety Moment

TRUSTED CARE HEROES:
TRUSTED CARE…ALWAYS

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Joint Base (JB) McGuire-Dix-Lakehurst (MDL)

All Services…All Components...America's Only Tri-Service Joint Base

Part H: MTF Mission Brief

JB MDL Mission Video

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

JB MDL / 87 ABW Senior Leaders

JB MDL Commander
87 ABW Commander
Col Neil Richardson

87 ABW Command Chief
CMSgt James Fitch II

87 ABW Executive Director
Dr. Roderick Davis

JB MDL Deputy Commander–Army
COL Charles Durr

JB MDL Deputy Commander–Navy
CAPT M. Muzzafar Khan

87 Mission Support Group Commander
Col Dalian Washington

87 Medical Group Commander
Col Jason Lennen

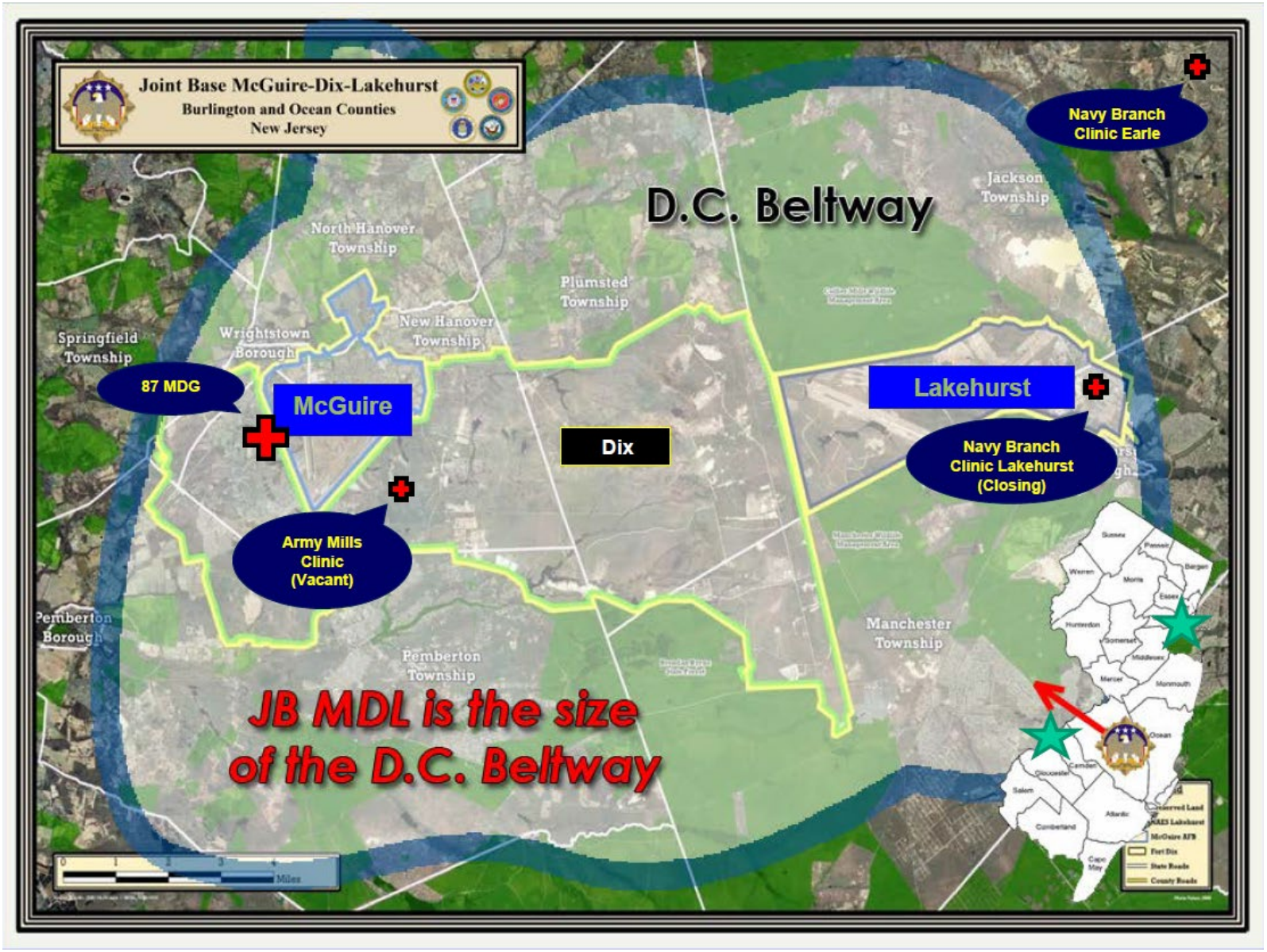
87 Civil Engineering Group Commander
Col Aaron Altwies

87 Wing Staff Agencies Commander
Maj Ross Davis

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Part H: MTF Mission Brief



Part H: MTF Mission Brief

Readiness of the Joint Team

General-Preventive/Restorative, Periodontal, Endodontic, Prosthodontic Dentistry	Flight Medicine, Public Health, Optometry, Bioenvironmental Engineering, Aerospace Physiology, Health Promotions	Family Health, Pediatrics, Women's Health, Mental Health, Ambulance Services, Physical Therapy	Support Infrastructure, Resources (Money/Manpower), Systems, TOPA & Essential Services (Pharmacy, Lab, Radiology)

DENTAL
Commander
Lt Col Cliff Bailey
Superintendent
SMSgt Matt Petrie

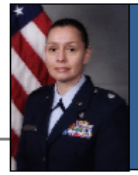
AEROSPACE MEDICINE
Commander
Lt Col Rich Kipp
Superintendent
SMSgt Daniel Anderson

MEDICAL OPERATIONS
Commander
Lt Col Stacy Friesen
Superintendent
SMSgt Stephanie Varner

MEDICAL SUPPORT
Commander
Lt Col Mark Ballesteros
Superintendent
MSgt Nate Bridgewater

CHIEF NURSE
Lt Col Tracey Gosser

CHIEF OF THE MEDICAL STAFF
Maj Stephen Edstrom



ADMINISTRATOR & DEPUTY COMMANDER
Lt Col Lisa Guzman

1ST SERGEANT
MSgt Joseph Gonzales

COMMANDER
Col Jason Lennen

SUPERINTENDENT
CMSgt Richard Burgos

87th Medical Group

Part H: MTF Mission Brief

2018 Strategic Plan

Mission

To enable a medically fit Joint Force, mission-ready medics, and improve the health of our community by delivering patient-centered care.

Vision

Trusted Care…Always

Values

Integrity First
Service Before Self
Excellence in All We Do
Respect & Compassion for Those We Serve

Priorities

A.M.C.
Lead and Enable our Airmen
Mission Readiness
Safe, Reliable Care

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Snapshot

Joint Base McGuire-Dix-Lakehurst

- America's only Tri-Service Joint Base
- Over 88 mission partners
- 42,000 acres
- 3,935 facilities
- ~$9.3 billion in physical infrastructure value
- More than 50,000 Airmen, Soldiers, Sailors, Marines, Coast Guardsmen, civilians and their family members living and working on and around JB MDL

Ambulatory Health Care Center

- 17 acre main campus, $34M construction finished in 2001
- At time of construction – largest military outpatient facility in the United States
- 160,000 sq ft – 87 universal exam rooms – all physicians' offices can readily convert to exam rooms

Dental Clinic

- 17,400 total sq ft
- 24 Treatment rooms
- 6 hygiene/ exam rooms
- 12 providers
- In-house Dental lab capabilities

87 MDG Facilities

$104M total plant replacement value
As of 2019, implemented 84 facility upgrades to date

Medical Mission Partners

Public Health Command (USA)
Lakehurst Branch Med Clinic (USN)
514 AMDS, AFS, & ASTS – AFRC
108 MDG – NJ ANG
Keller Army Community Hospital (KACH) – West Point

Financial (FY18)

$23.1M Budget

Staffing (403)

66 Officers
188 Enlisted
75 Civilians
73 Contractors

Average day at 87 MDG

- Outpatients seen in clinics: 370
- Dental visits: 70
- Prescriptions filled: 648
- Diagnostic images taken: 252
- Labs: 450

Population Served

- Area covered: ~ 1,657 sq miles
- Eligible beneficiaries: 50,000
- Total number enrolled: 15,600

Network Care

- Avg. referrals in a month: 3,000
- Commonly used off-base providers: 350
- Annual purchased care $42M

Schedule An Appointment

Call 1-866-DRS-APPT from 6:45 a.m. to 4 p.m., Monday through Friday.

Hours Of Operation

Mon-Wed & Fri:
7:30 a.m. to 5:00 p.m.
Open Thursdays at 9:30 am (training day)

After Hours Care

for emergency - 911 or ER
for urgent care -
Active Duty members call on call provider or Nurse Advice Line (NAL) at 1-866-DRS-APPT

JB MDL Partners & Tenants

- United States Air Force Expeditionary Center
- 87th Air Base Wing
- 305th Air Mobility Wing
- 621st Contingency Response Wing
- 514th Air Mobility Wing (AFRC)
- 108th Wing (ANG)
- 174th Infantry Brigade
- Marine Air Group 49
- Navy Operational Support Command
- Army Support Activity

- 99th Readiness Division
- Army CERDEC
- Naval Air Systems Command
- Naval Air Warfare Center Aircraft Division
- US Coast Guard Atlantic Strike Team

87 MDG Services

Primary & Specialty Services:
Family Health
Flight Medicine
Pediatrics
Women's Health
Physical Therapy
Chiropractic Services
Immunizations
Mental Health
ADAPT
Family Advocacy
Optometry
Audiology
Health Promotions
Aerospace Physiology
Public Health
Bioenv. Engineering

Diagnostic & Therapeutic Services:
Clinical Laboratory
Radiology
Pharmacy

Dental Services:
Comprehensive Dentistry
Endodontics
Periodontics
Prosthodontics

Medical Readiness

- During 2011/2019:
  - 12 Deployed
  - Deployed to Afghanistan, Djibouti, Honduras, Jordan, and UAE
- 22 Active Duty personnel on deployable Unit Type Codes (UTC)
- Support for National Response Framework
- Maintain 115 equipment UTCs valued at $16.3M; 1,900+ pieces of Medical/Non-Medical equipment worth $11M
- Pilot unit for 621 CRW Global Resch Laydown Package
- Support 1 of 2 DoD Armed Services Whole Blood Processing Labs
- 9 Medical Counter-Chemical, Biological, Radiological, Nuclear Teams - $780K in equipment

Occupational Health

- Population of 10,000 protected
- Respiratory protection for 388
- 840 gas mask fit tests
- 112 work sites evaluated
- 4,401 hearing tests
- 1,000 occupational exams
- Response for real world HAZMAT incidents

The Joint Commission

Three-Year Accreditation (2017-2020) by The Joint Commission

2017 - 87 ABW
Unit Effectiveness Inspection (UEI)
"EFFECTIVE"

College of American Pathologists

2018 College of American Pathologists (CAP) Inspection
99.6% Compliant

"Trusted Care Begins with Me"

Part H: MTF Mission Brief

Enrollment

~16,700 Joint, Total Force, Total Family Enrollees

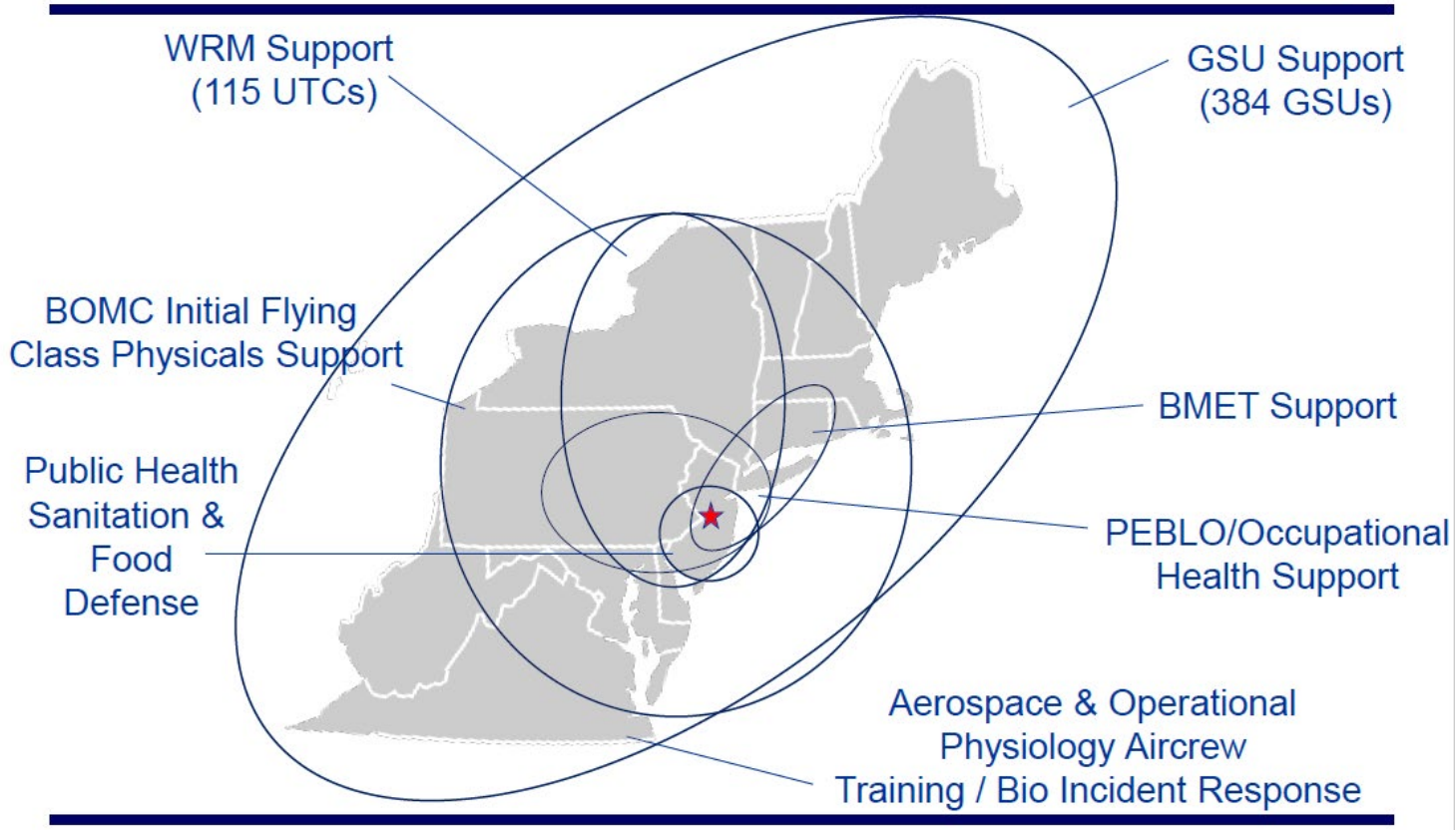
- **Active Duty (AD): 7,118**
  - USAF: 4,885 ⟹ ?? (KC-46)
  - USA: 1,437 ⟹ 3,000 (MFGI)
  - USN: 365 ⟹ 600 (Lakehurst)
  - Marine: 360
  - Coast Guard: 55
  - US Public Health: 16
- **AD Family: 6,566***
  - USAF: 4,007
  - USA: 1,586
  - USN: 510
  - Marine: 373
  - Coast Guard: 79
  - US Public Health: 11
- **Retiree: 1,246**
- **Ret Family: 1,647**

** ~ 900 EFMP members (all Services)*
~ 4.5K family members (2.3K < 18 y/o) live on JB MDL
~ 600 military personnel w/children enrolled at base CDC

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

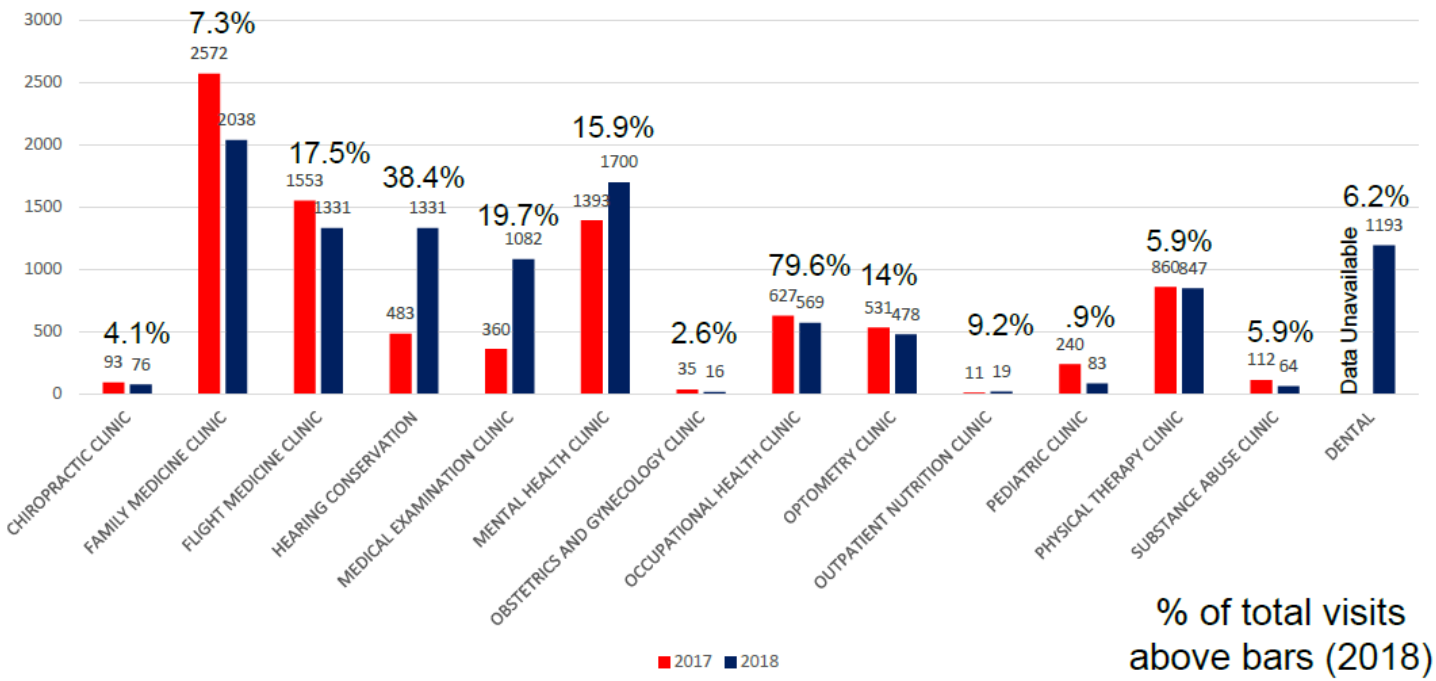
Area of Responsibility (AOR)



"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Support to Guard / Reserve



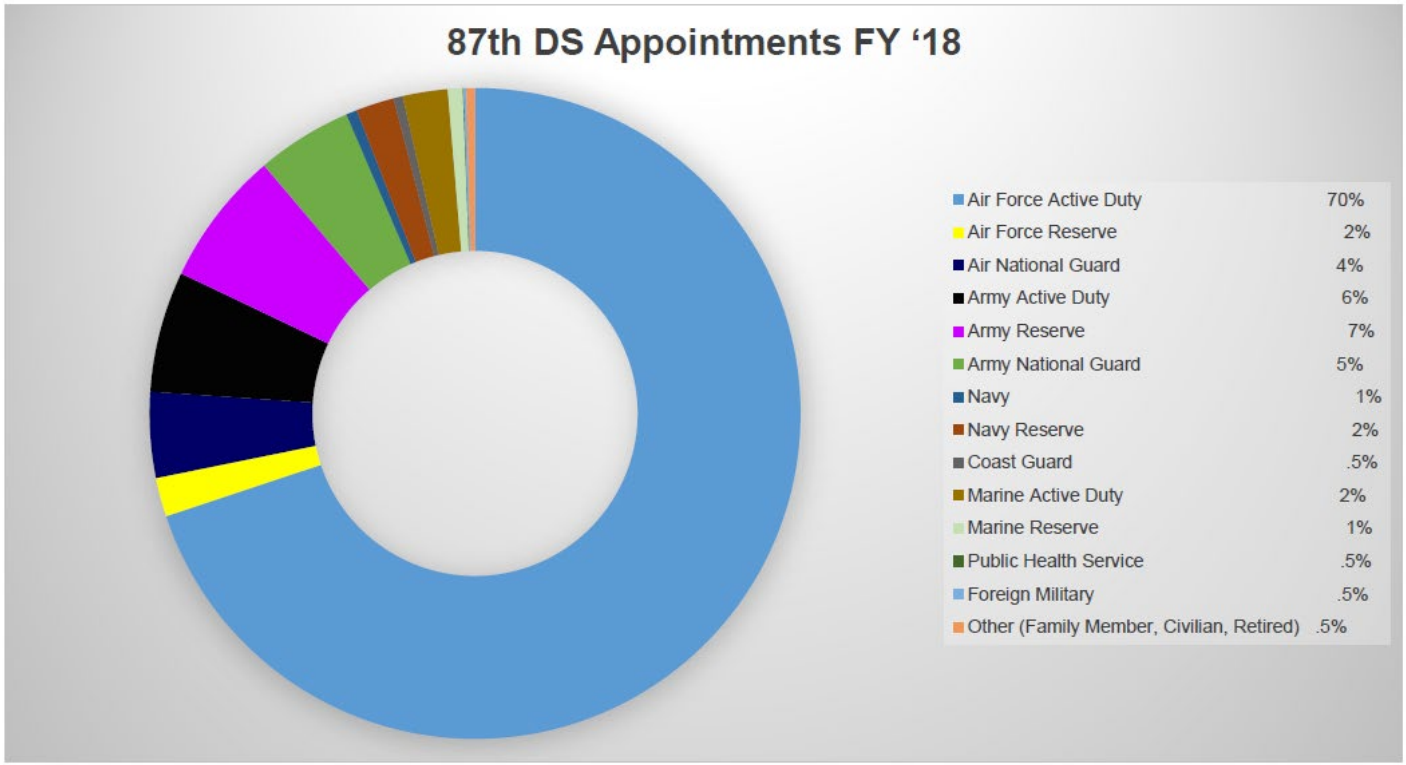
% of total visits above bars (2018)

9.1% of total MDG visits in 2018 were Guard/Reserve

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Patient Population - Dental



"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

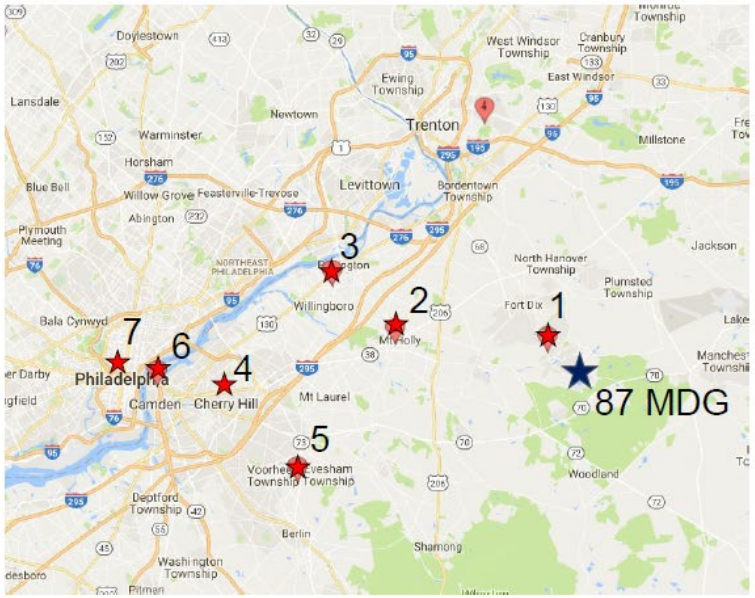
87th Aerospace Medicine Squadron
Driving to >90% IMR Rate

- Need to readdress "fixable" versus "non-fixable" IMR
  - Immunizations, PHAs, Labs, etc. will not get us to >90%
  - Profiles, Duty/Mobility Restrictions are the key
  - Chest Pain case example
- "Grounding Management"
  - Flight Medicine 1041 Log (DNIFs)– whole of clinic exercise
  - DAWG (DR/MR)– provider/MSME exercise
  - Future state needs drive weekly case management of profiles, led by and inclusive of 4Ns, 4As, nurses, PT, MH, and other support staff
  - Goal = use of the "Return to Duty" button in ASIMS
- Challenges
  - Time
  - Culture
  - Processes
  - Expertise (proposed cuts, 48A/SGP/dual hats)

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Area Hospitals



1. Deborah Heart & Lung Center *(ER)*
6 miles / 10-20 min

2. Virtua Memorial *(Stroke, Pediatrics)*
13 miles / 25-35 min

3. Lourdes Medical Center of Burlington County *(Psych)*
19 miles / 35-45 min

4. U Penn *(Surgical Spec Care/Ortho)*
26 miles / 40-50 min

5. Virtua West Hospital
28 miles / 50-60 min

6. Cooper Hospital *(Level I Trauma)*
41 miles / 50-60 min

7. Children's Hospital of Phila *(EFMP)*
43 miles / 1 hr +

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Training Affiliation Agreements

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Current as of 13 Feb 19

Part H: MTF Mission Brief

Joint Base Medical Partnerships

- **Joint Base Health Council:** Quarterly forum to advance the military healthcare delivery mission at JB MDL, create medical unified efforts, address tactical/near-term care delivery issues.
  - **USA**
  - **USN**
  - **USAF - Guard - 108 MDG**
  - **USAF - Reserve - 514 AMDS**
- **99th Readiness Division**
- **174th Infantry Brigade**
- **Navy Operational Support Center**

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Major Changes…in Progress

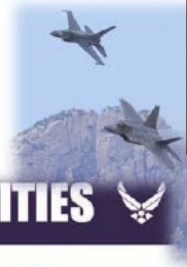
2018 National Defense Strategy of The United States of America

NATIONAL DEFENSE AUTHORIZATION ACT

How we work together STRUCTURE
How we grow PEOPLE
REFORM
SES

AFMS 4,684 Redux Drill

DEPARTMENT OF DEFENSE MHS GENESIS MILITARY HEALTH SYSTEM



AIR FORCE PRIORITIES

- RESTORE READINESS …to win any fight, any time
- COST-EFFECTIVELY MODERNIZE …to increase the lethality of the force
- DRIVE INNOVATION …to secure our future
- DEVELOP EXCEPTIONAL LEADERS …to lead the world's most powerful teams
- STRENGTHEN OUR ALLIANCES …because we are stronger together

DHA Phased Plan

1. 1 OCT 2018 — 5 MTFs (WRNMMC, FBCH, NH JAX, Ft Bragg, Keesler, & 2-3 AF MTFs)
2. 1 OCT 2019 — MTFs in East Region
3. 1 OCT 2020 — CONUS MTFs
4. 1 OCT 2021 — All MTFs

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

AF Medical Reform

THE SECRETARY OF THE AIR FORCE
CHIEF OF STAFF, UNITED STATES AIR FORCE
WASHINGTON DC

FEB 11 2019

MEMORANDUM FOR HQ AF/SG
DISTRIBUTION C
ALMAJCOM/CC

SUBJECT: Implementation of Air Force Medical Reform

In keeping with the National Defense Strategy and its direction to adjust organizational constructs to facilitate improving readiness and lethality of the force, we must maintain the Air Force's most valuable weapon system – our Airmen.

Air Combat Command recently implemented medical reform in the 366th Fighter Wing at Mountain Home AFB, Idaho, to improve Airmen availability and rapidly restore the readiness and deployability of its squadrons. The resultant medical model restructured the clinic to concentrate on core operational medical readiness. This model proactively manages "downed Airmen" on a regular basis to expedite their return to duty, enabling our National Defense Strategy by focusing on the medical readiness of expeditionary Airmen.

To rapidly improve the readiness of our squadrons, Air Force Surgeon General will develop a plan for Air Force-wide implementation of an operational medical readiness model. The Surgeon General will seek coordination and support from the Defense Health Agency as needed, as well as input from the MAJCOMs. The plan will initially affect clinics within the continental United States. These clinics will incorporate, at a minimum, an Operational Medical Readiness Squadron serving Airmen who are required to be medically ready to deploy, and a Healthcare Operations Squadron serving all other beneficiaries. When approved, the plan will be executed by the MAJCOMs at their assigned wings.

This initiative will enhance our medical readiness and optimize the health of our Airmen. My expectation is that this reform will be implemented by Summer 2019.

The functional lead for this effort is Lt Gen Dorothy A. Hogg. Her POC is Brig Gen Susan J. Pietrykowski, DSN 761-7759, email susan.j.pietrykowski.mil@mail.mil.

Heather Wilson
Secretary of the Air Force

David L. Goldfein
General, USAF
Chief of Staff

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Successes

- 2018 Air Force Level Award Winners – Public Health NCO OTY (TSgt Pabon) & Base Bioenvironmental Engineering Airman of the Year (SrA Kyle)
- 2018 AMC Director of Safety's Special Achievement Award (AMDS)
- 2018 AMC Dental Airman of the Year AND 87 ABW Airman of the Year! (SSgt Pena-Santana)
- 2018 AMC Diversity & Inclusion Champions - Team (Mental Health) & Leader (MSgt Hudson)
- 2018 College of American Pathologists Accreditation – 99.6% (1096/1100 inspectable items)
- 2017 DoD / MHS Award for Excellence in Access to Care
- 2017 AF/SG Recognition for Access to Care Excellence
- 3 AF-level AFMS Award Winners for 2017 (1 Individual & 2 teams)
- 13 AMC-level AFMS Awards for 2017 (9 individual & 4 teams)
- 2017 Best Medium Sized Dental Clinic in the AF
- 2016 AF/SG Most Improved MTF for Access to Care
- 2016/17 Aerospace Team of the Year for Air Mobility Command (AMC)
- 2016 87th Air Base Wing Team of the Year - Family Health Team
- 2016 Operational AMC Flight Surgeon Safety Award
- Highest Dental readiness rate in 10 years, increased from 52% to 73.7%
- Decreased Dental no-show rate from 6.2% to 3% in 6 months
- Physical Therapy Direct Access significant contributor to improved Access

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part H: MTF Mission Brief

Big Rocks & Challenges

Support of 68K Eligible Beneficiaries, 52K Base Populace, 17K Enrolled
Average Day: 450 Outpatient Appts, 70 Dental Visits, 750 Rx Filled

"BIG ROCKS"

- **Readiness**
- **Trusted Care, Always (Safety, Quality, Access, Continuity, Efficiency)**
- **Relationships: Joint/Partner/Community – Emergency Response & Capability Gaps**
- **Transformation – DHA Transition + MDG Restructure + 703 WG + AFMS Redux**

Challenges

- **Air Force-only clinic** serving a Joint Base populace
- **Service Differences**
  - Duty/Mobility Restrictions (Profiles), Medical Evaluation Boards (MEBs)
  - Periodic Health Assessments (PHAs)
- **Change Management**
- **Annual Training Support**
- **Exceptional Family Member Program (EFMP) Coordination**
- **Joint Service Member Readiness / Availability**

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

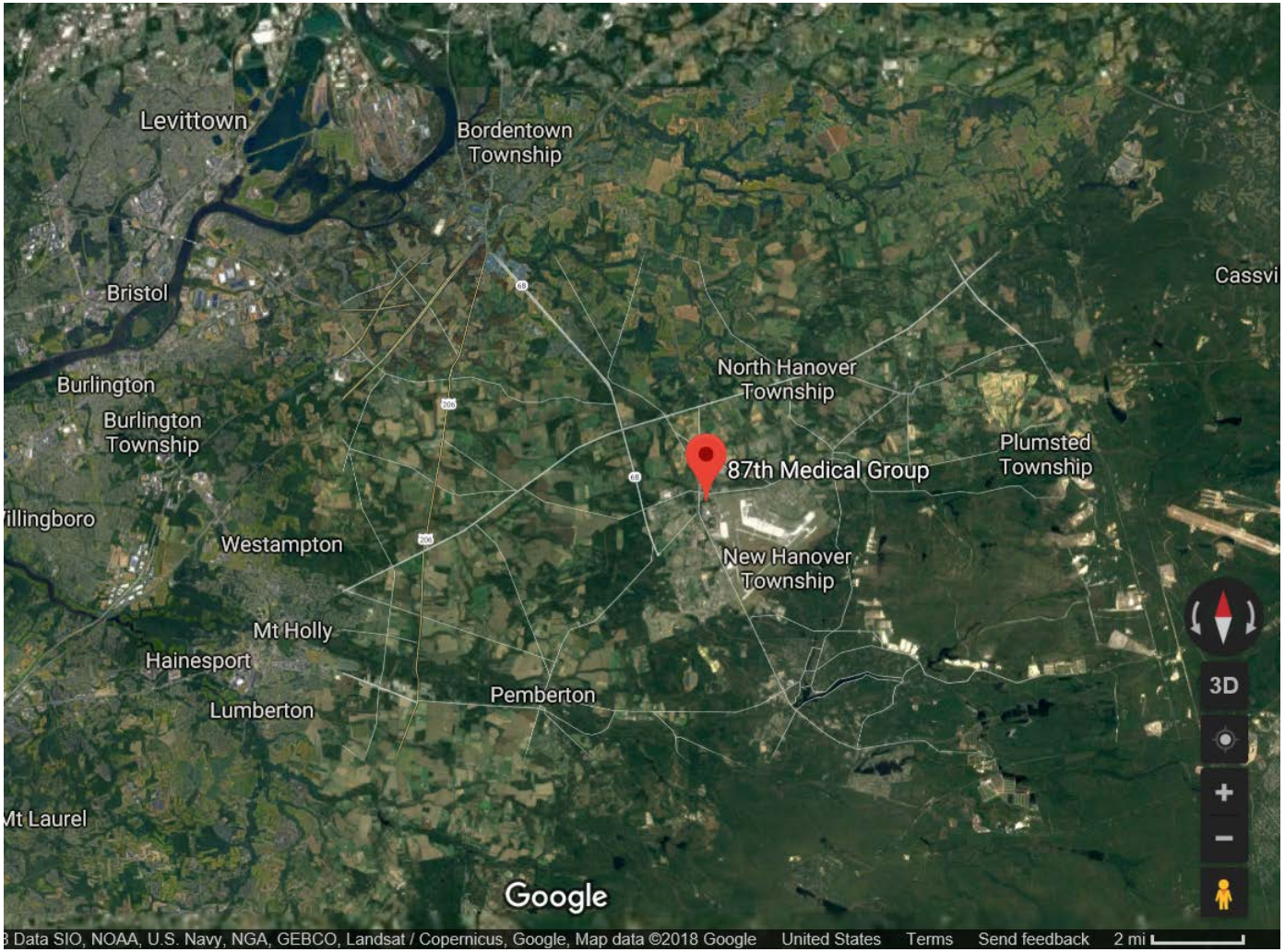
Part H: MTF Mission Brief

Questions

"JOINT BASE MEDICS … ONE TEAM, ONE FIGHT!"

Part I: MTF Portfolio (Full)

87TH MEDICAL GROUP – JOINT BASE MCGUIRE-DIX-LAKEHURST



FOUO

Table of Contents

Section	Slide #
Overview	3
Inpatient Care	4
Ambulatory Care	7
Pharmacy	21
Radiology	28
Laboratory	33
Staffing	38
Eligible Population and Enrollment	43

FOUO

McGuire-Dix-Lakehurst – Overview

- ❑ # of Buildings and Min/Max Age[1]: 2, 18 / 19
- ❑ Avg # of Encounters per day[2]:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	610	640	665	654	641

- ❑ ER or Immediate Care[3]: No

[1] Source: DHA / Facilities Management Division
[2] Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only
[3] Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Prime/Plus Enrollment Inpatient Care[1]

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Direct Care										
		FY 2016			FY 2017			FY 2018		
Product Line	Tmt DMIS ID Name	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]
MED	ACH KELLER-WEST POINT				2	0.7916	$ 5,358	3	0.8349	$ 5,688
	NMC PORTSMOUTH				2	0.6733	$ 5,593	1	0.9483	$ 4,286
	WALTER REED NATL MIL MED CNTR	2	1.0052	$ 13,966	2	1.3642	$ 43,697			
SURG	ACH KELLER-WEST POINT							2	1.1513	$ 15,220
	NMC PORTSMOUTH							2	1.8767	$ 11,561
	WALTER REED NATL MIL MED CNTR				3	1.1722	$ 19,168			
MH	WALTER REED NATL MIL MED CNTR	3	0.8946	$ 46,959	2	0.4459	$ 57,430			
Total/Overall		**16**	**1.1125**	**$ 16,950**	**21**	**0.7548**	**$ 22,553**	**15**	**0.9485**	**$ 15,213**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Purchased Care									
	FY 2016			FY 2017			FY 2018		
Product Line	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]
MED	280	0.8254	$ 10,531	225	0.7758	$ 9,567	243	0.8216	$ 15,760
SURG	181	2.4351	$ 11,307	188	2.4951	$ 11,488	124	2.2799	$ 10,772
OB	390	0.5285	$ 10,069	357	0.5358	$ 10,661	347	0.5665	$ 10,430
NEWBORN	342	0.3724	$ 11,567	323	0.4788	$ 15,355	280	0.3988	$ 13,730
MH	7	0.5801	$ 8,982	16	0.6064	$ 30,926	5	0.6446	$ 10,585
Total/Overall	**1,200**	**0.8412**	**$ 10,900**	**1,109**	**0.9011**	**$ 11,782**	**999**	**0.7946**	**$ 12,357**

[1] Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

McGuire-Dix-Lakehurst – Prime/Plus Enrollment Inpatient Care[1] – AD Only

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
		FY 2016			FY 2017			FY 2018		
Product Line	Tmt DMIS ID Name	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]	DC Disps	DC CMI	DC Cost per RWP[3]
MED	ACH KELLER-WEST POINT				2	0.7916	$ 5,358	3	0.8349	$ 5,688
	WALTER REED NATL MIL MED CNTR	1	0.8088	$ 12,668	2	1.3642	$ 43,697			
SURG	ACH KELLER-WEST POINT							2	1.1513	$ 15,220
	NMC PORTSMOUTH							2	1.8767	$ 11,561
MH	WALTER REED NATL MIL MED CNTR	3	0.8946	$ 46,959	2	0.4459	$ 57,430			
Total/Overall		**12**	**1.2832**	**$ 17,655**	**11**	**0.6669**	**$ 27,177**	**15**	**0.9485**	**$ 15,213**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
	FY 2016			FY 2017			FY 2018		
Product Line	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]	PC Adms	PC CMI	PC Paid per RWP[2]
MED	73	0.8240	$ 10,203	71	0.8039	$ 9,257	64	0.7489	$ 30,299
SURG	66	2.1820	$ 10,566	71	2.4815	$ 12,292	55	2.0602	$ 8,933
OB	89	0.5338	$ 10,601	92	0.5076	$ 10,402	82	0.5673	$ 10,094
MH	0	0.0000	$ 0	8	0.7049	$ 44,831	2	0.6711	$ 8,580
Total/Overall	**228**	**1.1038**	**$ 10,486**	**242**	**1.1802**	**$ 12,019**	**203**	**1.0301**	**$ 14,086**

[1] Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

Ambulatory Care

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Direct Care Appointments by Appointment Status[1]

Appointment Status	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			18	0%	80	0%
2 Kept	80,426	39%	80,489	39%	75,249	37%
3 Canceled	24,460	12%	25,015	12%	25,156	12%
4 No Show	8,189	4%	8,291	4%	7,129	4%
5 Walk In	13,794	7%	17,666	9%	24,062	12%
6 Sick Call	29	0%	143	0%	1,047	1%
7 Telcon	79,804	38%	72,097	35%	68,596	34%
8 LWOBS	141	0%	214	0%	262	0%
9 Admin	2	0%	2	0%		
10 Occ-Svc	613	0%	1,422	1%	966	0%
Grand Total	**207,458**		**205,357**		**202,547**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

FOUO

McGuire-Dix-Lakehurst – Direct Care Appointments by Appointment Type[1]

Appt Type Group	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	21,715	10%	22,823	11%	18,928	9%
ACUTE	3,585	2%	1,916	1%	1,747	1%
FTR	69,716	34%	73,428	36%	64,749	32%
GRP	1,203	1%	1,293	1%	1,853	1%
PROC	12,063	6%	12,894	6%	13,742	7%
ROUT	1,825	1%	1,300	1%	1,074	1%
SPEC	4,597	2%	6,421	3%	16,074	8%
T-CON*	83,774	40%	76,666	37%	72,444	36%
WALK	1	0%				
WELL	8,979	4%	8,616	4%	11,936	6%
Grand Total	**207,458**		**205,357**		**202,547**	

[1] Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

FOUO

McGuire-Dix-Lakehurst – FY18 Direct Care Ambulatory Encounters[1]

PRODUCT LINE	0326 - AF-C-87th MEDGRP JBMDL-MCGUIRE			
	Seen	Telcon	Total	% of Total
IMSUB	230	9	239	0.14%
MH	15,180	5,760	20,940	12.37%
OBGYN	778	1,332	2,110	1.25%
OPTOM	4,085	432	4,517	2.67%
ORTHO	17,576	81	17,657	10.43%
OTHER	7,678	180	7,858	4.64%
PC	54,564	61,370	115,934	68.50%
TOTAL	**100,091**	**69,164**	**169,255**	

[1] Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

FOUO

McGuire-Dix-Lakehurst – Direct Care Ambulatory Surgery[1]

This facility did not report any workload coded Same Day Surgery.

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.
[2] Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

McGuire-Dix-Lakehurst – FY18 Direct Care Ambulatory Surgery[1] Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

[1] Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

FOUO

McGuire-Dix-Lakehurst – Ambulatory Workload and Cost[1]

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC[2]
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018[3]	PC	115,934	48,458	0.90	1.28	$ 132	$ 55
	OBGYN	2,110	5,430	1.08	1.88	$ 175	$ 64
	MH	20,940	30,041	1.80	0.49	$ 107	$ 144
	OTHER	30,271	85,368	2.39	1.25	$ 46	$ 55
	TOTAL	**169,255**	**169,297**	**1.28**	**1.14**	**$ 99**	**$ 62**
FY 2017[3]	PC	123,364	86,975	1.03	1.17	$ 128	$ 57
	OBGYN	2,111	11,350	1.78	1.78	$ 163	$ 58
	MH	19,519	27,457	1.85	0.93	$ 90	$ 90
	OTHER	26,269	166,170	2.77	0.99	$ 46	$ 62
	TOTAL	**171,263**	**291,952**	**1.40**	**1.07**	**$ 98**	**$ 62**
FY 2016[3]	PC	124,130	74,539	1.08	1.33	$ 126	$ 60
	OBGYN	6,507	10,908	1.21	1.77	$ 116	$ 64
	MH	16,850	16,257	1.60	1.56	$ 118	$ 74
	OTHER	26,807	173,903	2.54	0.97	$ 48	$ 68
	TOTAL	**174,294**	**275,607**	**1.36**	**1.14**	**$ 102**	**$ 66**

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

FOUO

McGuire-Dix-Lakehurst – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by McGuire-Dix-Lakehurst (parent)[3]:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2018 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	108,203	0.89	$ 130	1,451	1.06	$ 147	3,125	1.09	$ 150	3	3.37	$ 110	93	0.54	$ 131	3,059	1.12	$ 144	115,934	0.90	$ 132
OBGYN	2,058	1.08	$ 175	6	1.27	$ 176	21	0.70	$ 183	0	0.00	$ 0	0	0.00	$ 0	25	1.02	$ 168	2,110	1.08	$ 175
MH	18,219	1.83	$ 107	480	1.37	$ 87	1,664	1.63	$ 107	0	0.00	$ 0	3	1.01	$ 16	574	1.60	$ 97	20,940	1.80	$ 107
OTHER	26,420	2.41	$ 45	738	2.16	$ 43	1,184	2.15	$ 41	0	0.00	$ 0	101	2.65	$ 55	1,828	2.40	$ 56	30,271	2.39	$ 46
TOTAL	**154,900**	**1.26**	**$ 99**	**2,675**	**1.42**	**$ 93**	**5,994**	**1.45**	**$ 105**	**3**	**3.37**	**$ 110**	**197**	**1.63**	**$ 67**	**5,486**	**1.60**	**$ 95**	**169,255**	**1.28**	**$ 99**

↑ 30% MCSC; 23% NHC ANNAPOLIS

Work performed by a provider within McGuire-Dix-Lakehurst's PRISM (parent)[2]:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	15,059	1.30	$ 62	157	1.31	$ 64	15,459	1.07	$ 51	2	2.95	$ 22	1,915	1.93	$ 57	15,866	1.38	$ 53	48,458	1.28	$ 55
OBGYN	3,198	1.87	$ 66	1	1.99	$ 53	516	2.22	$ 68	0	0.00	$ 0	16	1.88	$ 43	1,699	1.79	$ 59	5,430	1.88	$ 64
MH	17,902	0.52	$ 135	4	3.27	$ 46	8,220	0.29	$ 252	0	0.00	$ 0	29	3.14	$ 38	3,886	0.76	$ 90	30,041	0.49	$ 144
OTHER	51,951	1.34	$ 54	126	3.16	$ 60	12,053	1.26	$ 56	3	1.78	$ 53	1,945	1.56	$ 57	19,290	0.94	$ 56	85,368	1.25	$ 55
TOTAL	**88,110**	**1.19**	**$ 63**	**288**	**2.15**	**$ 61**	**36,248**	**0.97**	**$ 67**	**5**	**2.25**	**$ 37**	**3,905**	**1.75**	**$ 57**	**40,741**	**1.13**	**$ 57**	**169,297**	**1.14**	**$ 62**

↑ 78% MCSC

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

FOUO

McGuire-Dix-Lakehurst – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category[1]

Work performed by McGuire-Dix-Lakehurst (parent)[3]:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2017 DIRECT CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	116,553	1.01	$ 127	1,288	1.24	$ 140	2,122	1.54	$ 147	2	1.58	$ 116	128	0.51	$ 139	3,271	1.49	$ 139	123,364	1.03	$ 128
OBGYN	2,026	1.78	$ 163	28	2.04	$ 167	18	1.81	$ 170	0	0.00	$ 0	1	0.00	$ 0	38	1.35	$ 153	2,111	1.78	$ 163
MH	16,815	1.87	$ 91	574	1.84	$ 80	1,298	1.83	$ 95	0	0.00	$ 0	9	2.13	$ 90	823	1.37	$ 73	19,519	1.85	$ 90
OTHER	23,436	2.75	$ 46	579	2.62	$ 47	726	2.92	$ 45	0	0.00	$ 0	32	4.39	$ 49	1,496	3.07	$ 58	26,269	2.77	$ 46
TOTAL	**158,830**	**1.36**	**$ 98**	**2,469**	**1.71**	**$ 92**	**4,164**	**1.87**	**$ 103**	**2**	**1.58**	**$ 116**	**170**	**1.33**	**$ 79**	**5,628**	**1.89**	**$ 97**	**171,263**	**1.40**	**$ 98**

37% MCSC; 22% NHC ANNAPOLIS

Work performed by a provider within McGuire-Dix-Lakehurst's PRISM (parent)[2]:

AF-C-87th MEDGRP JBMDL-MCGUIRE - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD

Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	44,461	0.92	$ 61	162	2.03	$ 64	13,985	1.34	$ 57	5	2.09	$ 19	3,039	1.94	$ 59	25,323	1.41	$ 53	86,975	1.17	$ 57
OBGYN	6,717	1.75	$ 59	30	1.62	$ 58	1,800	1.74	$ 59	1	3.44	$ 55	30	2.67	$ 23	2,772	1.85	$ 55	11,350	1.78	$ 58
MH	16,473	0.99	$ 85	0	0.00	$ 0	7,710	0.57	$ 143	0	0.00	$ 0	21	2.88	$ 43	3,253	1.46	$ 59	27,457	0.93	$ 90
OTHER	112,209	0.95	$ 63	487	1.39	$ 71	20,995	1.16	$ 58	11	1.71	$ 32	3,123	1.33	$ 57	29,345	1.02	$ 61	166,170	0.99	$ 62
TOTAL	**179,860**	**0.98**	**$ 64**	**679**	**1.55**	**$ 68**	**44,490**	**1.14**	**$ 65**	**17**	**1.92**	**$ 30**	**6,213**	**1.64**	**$ 58**	**60,693**	**1.24**	**$ 57**	**291,952**	**1.07**	**$ 62**

91% MCSC

[1] Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

[3] Direct Care costs based on FY17 MEPRS expenses.

FOUO

McGuire-Dix-Lakehurst – Prime Enrollment Ambulatory Care[1] – DIRECT CARE

Tmt Parent McGuire?	Product Line	Tmt Parent DMIS ID Name	2017 Encounters	2017 Enh Total RVU	2017 Full Cost[2]	2017 Avg RVU	2017 Cost[2]/RVU	2018 Encounters	2018 Enh Total RVU	2018 Full Cost[2]	2018 Avg RVU	2018 Cost[2]/RVU
YES	PC	AF-C-87th MEDGRP JBMDL-MCGUIRE	116,553	117,295.81	$ 14,868,970	1.01	$ 127	108,203	95,837.19	$ 12,482,024	0.89	$ 130
	OBGYN	AF-C-87th MEDGRP JBMDL-MCGUIRE	2,026	3,612.52	$ 587,826	1.78	$ 163	2,058	2,230.35	$ 391,145	1.08	$ 175
	MH	AF-C-87th MEDGRP JBMDL-MCGUIRE	16,815	31,519.38	$ 2,860,216	1.87	$ 91	18,219	33,401.68	$ 3,582,911	1.83	$ 107
	OTHER	AF-C-87th MEDGRP JBMDL-MCGUIRE	23,436	64,331.96	$ 2,931,025	2.75	$ 46	26,420	63,588.09	$ 2,869,186	2.41	$ 45
Yes Total			**158,830**	**216,759.67**	**$ 21,248,037**	**1.36**	**$ 98**	**154,900**	**195,057.31**	**$ 19,325,266**	**1.26**	**$ 99**
NO	PC	NHC ANNAPOLIS	284	468.00	$ 85,860	1.65	$ 183	332	525.39	$ 99,495	1.58	$ 189
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	95	194.85	$ 26,181	2.05	$ 134	115	252.78	$ 33,897	2.20	$ 134
	PC	AMC WILLIAM BEAUMONT-BLISS	88	279.91	$ 19,103	3.18	$ 68	107	191.27	$ 13,709	1.79	$ 72
	MH	ACH KELLER-WEST POINT	489	806.29	$ 201,200	1.65	$ 250	649	1,522.76	$ 422,944	2.35	$ 278
	MH	WALTER REED NATL MIL MED CNTR	25	107.88	$ 10,289	4.32	$ 95	247	800.83	$ 62,358	3.24	$ 78
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	353	2,185.48	$ 264,024	6.19	$ 121	440	2,723.21	$ 337,307	6.19	$ 124
	OTHER	WALTER REED NATL MIL MED CNTR	268	713.32	$ 177,082	2.66	$ 248	228	677.15	$ 165,433	2.97	$ 244
	OTHER	ACH KELLER-WEST POINT	90	314.51	$ 76,152	3.49	$ 242	157	415.32	$ 126,489	2.65	$ 305
No Total			**4,564**	**10,786.50**	**$ 1,503,392**	**2.36**	**$ 139**	**5,180**	**12,929.83**	**$ 2,075,385**	**2.50**	**$ 161**
Total/Overall			**163,394**	**227,546.17**	**$ 22,751,429**	**1.39**	**$ 100**	**160,080**	**207,987.14**	**$ 21,400,651**	**1.30**	**$ 103**

[1] Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

FOUO

McGuire-Dix-Lakehurst – Prime Enrollment Ambulatory Care[1] – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU	# Svcs	Enh Total RVU	Amt Paid[2]	Avg RVU	Paid[2] / RVU
PC	58,549	57,892.49	$ 4,143,591	0.99	$ 72	86,041	61,763.17	$ 4,285,368	0.72	$ 69
OBGYN	9,205	16,121.50	$ 1,105,959	1.75	$ 69	6,411	12,121.13	$ 843,662	1.89	$ 70
MH	25,471	22,315.36	$ 2,442,292	0.88	$ 109	31,005	21,364.02	$ 2,541,872	0.69	$ 119
OTHER	150,640	144,194.34	$ 10,526,579	0.96	$ 73	152,809	170,634.42	$ 11,065,425	1.12	$ 65
TOTAL	**243,865**	**240,523.69**	**$ 18,218,421**	**0.99**	**$ 76**	**276,266**	**265,882.74**	**$ 18,736,328**	**0.96**	**$ 70**

[1] Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

[2] Purchased Care includes 13% increase for overhead burdening.

FOUO

McGuire-Dix-Lakehurst – Direct Care ER/Immed. Care (MEPRS BIA/BHI)[1]

This facility did not report any workload in BIA or BHI.

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

FOUO

McGuire-Dix-Lakehurst – Direct Care ER/IC Disposition Code[2]

This facility did not report any workload in BIA or BHI.

[1] Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.
[2] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

McGuire-Dix-Lakehurst – Direct Care ER/IC Top 15 Diagnosis Codes[1] (Reason for being seen)

This facility did not report any workload in BIA or BHI.

[1] Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

FOUO

Pharmacy

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Direct Care Pharmacy[1] by Enrollment Group

PARENT 0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Enr Group	2017					2018					
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	92,807	3,717,956	$ 3,572,861	$ 38	$ 0.96	81,792	3,552,276	$ 3,474,324	$ 42	$ 0.98
Prime-MCSC	5,097	271,222	$ 254,023	$ 50	$ 0.94	5,699	311,780	$ 329,725	$ 58	$ 1.06
Reliant	867	27,620	$ 22,099	$ 25	$ 0.80	1,052	36,616	$ 30,456	$ 29	$ 0.83
Plus	558	36,733	$ 22,800	$ 41	$ 0.62	309	22,103	$ 13,060	$ 42	$ 0.59
Overseas Prime	92	1,786	$ 3,248	$ 35	$ 1.82	4	94	$ 577	$ 144	$ 6.14
Desig Prov	168	11,007	$ 5,346	$ 32	$ 0.49	216	12,616	$ 7,381	$ 34	$ 0.59
Other	62,619	4,475,893	$ 2,701,434	$ 43	$ 0.60	62,753	4,527,339	$ 2,940,833	$ 47	$ 0.65
Grand Total	**162,208**	**8,542,217**	**$ 6,581,811**	**$ 41**	**$ 0.77**	**151,825**	**8,462,824**	**$ 6,796,357**	**$ 45**	**$ 0.80**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

McGuire-Dix-Lakehurst – Direct Care Pharmacy[1] by Enrollment Group

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Enr Group	2017						2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day		# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	92,807	3,717,956	$ 3,572,861	$ 38	$ 0.96		81,792	3,552,276	$ 3,474,324	$ 42	$ 0.98
Prime-MCSC	5,097	271,222	$ 254,023	$ 50	$ 0.94		5,699	311,780	$ 329,725	$ 58	$ 1.06
Reliant	867	27,620	$ 22,099	$ 25	$ 0.80		1,052	36,616	$ 30,456	$ 29	$ 0.83
Plus	558	36,733	$ 22,800	$ 41	$ 0.62		309	22,103	$ 13,060	$ 42	$ 0.59
Overseas Prime	92	1,786	$ 3,248	$ 35	$ 1.82		4	94	$ 577	$ 144	$ 6.14
Desig Prov	168	11,007	$ 5,346	$ 32	$ 0.49		216	12,616	$ 7,381	$ 34	$ 0.59
Other	62,619	4,475,893	$ 2,701,434	$ 43	$ 0.60		62,753	4,527,339	$ 2,940,833	$ 47	$ 0.65
Grand Total	**162,208**	**8,542,217**	**$ 6,581,811**	**$ 41**	**$ 0.77**		**151,825**	**8,462,824**	**$ 6,796,357**	**$ 45**	**$ 0.80**

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

McGuire-Dix-Lakehurst – FY18 Direct Care Pharmacy Top 20 Products Dispensed[1] by # of Scripts and Cost/Day

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,908	81,814	$ 47,167	$ 12	$ 0.58
ATORVASTATIN CALCIUM	3,427	293,084	$ 53,505	$ 16	$ 0.18
CETIRIZINE HCL	3,258	197,343	$ 40,364	$ 12	$ 0.20
LISINOPRIL	2,857	240,568	$ 33,769	$ 12	$ 0.14
FLUTICASONE PROPIONATE	2,502	106,088	$ 57,904	$ 23	$ 0.55
AMLODIPINE BESYLATE	2,380	199,459	$ 35,390	$ 15	$ 0.18
OMEPRAZOLE	2,292	177,006	$ 38,660	$ 17	$ 0.22
SIMVASTATIN	2,098	180,907	$ 29,281	$ 14	$ 0.16
SYNTHROID	1,982	159,692	$ 34,760	$ 18	$ 0.22
METFORMIN HCL	1,928	157,622	$ 25,353	$ 13	$ 0.16
MONTELUKAST SODIUM	1,756	129,964	$ 36,146	$ 21	$ 0.28
SERTRALINE HCL	1,693	110,298	$ 22,573	$ 13	$ 0.20
HYDROCHLOROTHIAZIDE	1,678	141,494	$ 19,876	$ 12	$ 0.14
LOSARTAN POTASSIUM	1,590	136,122	$ 26,245	$ 17	$ 0.19
NAPROXEN	1,440	40,551	$ 20,782	$ 14	$ 0.51
MAPAP	1,430	25,835	$ 15,889	$ 11	$ 0.62
LORATADINE	1,428	96,166	$ 17,386	$ 12	$ 0.18
AMOXICILLIN	1,417	16,605	$ 19,509	$ 14	$ 1.17
PANTOPRAZOLE SODIUM	1,373	101,750	$ 27,549	$ 20	$ 0.27
CYCLOBENZAPRINE HCL	1,336	26,169	$ 14,485	$ 11	$ 0.55

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
STELARA	3	86	$ 26,413	$ 8,804	$ 307.13
KINERET	4	180	$ 33,353	$ 8,338	$ 185.29
DIURIL	2	60	$ 10,029	$ 5,014	$ 167.14
DERMA-SMOOTHE-FS	3	90	$ 14,742	$ 4,914	$ 163.80
PROMACTA	3	90	$ 13,168	$ 4,389	$ 146.31
TECFIDERA	2	180	$ 22,422	$ 11,211	$ 124.57
HUMIRA PEN CROHN-UC-HS STAR	25	1,098	$ 89,481	$ 3,579	$ 81.49
BETAMETHASONE DIPROP AUGMEN	1	30	$ 2,423	$ 2,423	$ 80.78
ORENCIA CLICKJECT	2	180	$ 14,418	$ 7,209	$ 80.10
TRIANEX	1	14	$ 926	$ 926	$ 66.14
ENBREL SURECLICK	7	264	$ 17,307	$ 2,472	$ 65.56
ENBREL	7	320	$ 20,476	$ 2,925	$ 63.99
NUTROPIN AQ NUSPIN	1	30	$ 1,697	$ 1,697	$ 56.57
TETRACYCLINE HCL	4	49	$ 2,240	$ 560	$ 45.71
XIFAXAN	7	98	$ 4,394	$ 628	$ 44.84
XELJANZ XR	2	60	$ 2,640	$ 1,320	$ 44.01
COMPLERA	3	270	$ 11,560	$ 3,853	$ 42.81
VRAYLAR	6	148	$ 6,293	$ 1,049	$ 42.52
OTEZLA	2	180	$ 7,526	$ 3,763	$ 41.81
HUMIRA	8	300	$ 11,293	$ 1,412	$ 37.64

[1] Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

FOUO

McGuire-Dix-Lakehurst – Purchased Care Pharmacy[1] based on "Parent" PRISM Area ID by Enrollment Group

PARENT PRISM 0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
		2017					2018				
Source System	Enrollment Group	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	25,466	593,967	$ 4,732,392	$ 186	$ 7.97	19,230	432,093	$ 3,539,301	$ 184	$ 8.19
	Prime-MCSC	9,933	261,091	$ 967,672	$ 97	$ 3.71	7,143	188,326	$ 647,223	$ 91	$ 3.44
	Reliant	336	7,605	$ 16,016	$ 48	$ 2.11	370	7,907	$ 21,666	$ 59	$ 2.74
	Plus	294	8,146	$ 9,348	$ 32	$ 1.15	234	8,043	$ 11,329	$ 48	$ 1.41
	Overseas Prime	7	140	$ 1,045	$ 149	$ 7.46	7	209	$ 29	$ 4	$ 0.14
	Desig Prov	30	769	$ 831	$ 28	$ 1.08	11	268	$ 147	$ 13	$ 0.55
	Other	90,214	3,043,776	$ 5,562,242	$ 62	$ 1.83	57,083	1,914,516	$ 3,374,705	$ 59	$ 1.76
MCSC Total		**126,280**	**3,915,494**	**$ 11,289,546**	**$ 89**	**$ 2.88**	**84,078**	**2,551,362**	**$ 7,594,400**	**$ 90**	**$ 2.98**
Mail Order	Prime-MTF	3,389	270,660	$ 948,972	$ 280	$ 3.51	2,062	162,700	$ 690,489	$ 335	$ 4.24
	Prime-MCSC	3,849	320,182	$ 504,308	$ 131	$ 1.58	2,494	206,187	$ 432,504	$ 173	$ 2.10
	Reliant	42	3,099	$ 4,189	$ 100	$ 1.35	14	1,218	$ 2,028	$ 145	$ 1.66
	Plus	161	13,915	$ 59,245	$ 368	$ 4.26	51	4,013	$ 22,300	$ 437	$ 5.56
	Overseas Prime	1	56	$ 160	$ 160	$ 2.85	2	224	$ 638	$ 319	$ 2.85
	Desig Prov	9	792	$ 1,240	$ 138	$ 1.57	0	0	$ 0	$ 0	$ 0.00
	Other	59,408	5,072,274	$ 6,289,086	$ 106	$ 1.24	37,659	3,193,053	$ 4,357,360	$ 116	$ 1.36
Mail Order Total		**66,859**	**5,680,978**	**$ 7,807,199**	**$ 117**	**$ 1.37**	**42,282**	**3,567,395**	**$ 5,505,318**	**$ 130**	**$ 1.54**
Grand Total		**193,139**	**9,596,472**	**$ 19,096,744**	**$ 99**	**$ 1.99**	**126,360**	**6,118,757**	**$ 13,099,718**	**$ 104**	**$ 2.14**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

FOUO

McGuire-Dix-Lakehurst – Purchased Care Pharmacy[1] based on PRISM Area ID by Enrollment Group

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
		2017					2018				
Source System	Enrollment Group	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	25,466	593,967	$ 4,732,392	$ 186	$ 7.97	19,230	432,093	$ 3,539,301	$ 184	$ 8.19
	Prime-MCSC	9,933	261,091	$ 967,672	$ 97	$ 3.71	7,143	188,326	$ 647,223	$ 91	$ 3.44
	Reliant	336	7,605	$ 16,016	$ 48	$ 2.11	370	7,907	$ 21,666	$ 59	$ 2.74
	Plus	294	8,146	$ 9,348	$ 32	$ 1.15	234	8,043	$ 11,329	$ 48	$ 1.41
	Overseas Prime	7	140	$ 1,045	$ 149	$ 7.46	7	209	$ 29	$ 4	$ 0.14
	Desig Prov	30	769	$ 831	$ 28	$ 1.08	11	268	$ 147	$ 13	$ 0.55
	Other	90,214	3,043,776	$ 5,562,242	$ 62	$ 1.83	57,083	1,914,516	$ 3,374,705	$ 59	$ 1.76
MCSC Total		**126,280**	**3,915,494**	**$ 11,289,546**	**$ 89**	**$ 2.88**	**84,078**	**2,551,362**	**$ 7,594,400**	**$ 90**	**$ 2.98**
Mail Order	Prime-MTF	3,389	270,660	$ 948,972	$ 280	$ 3.51	2,062	162,700	$ 690,489	$ 335	$ 4.24
	Prime-MCSC	3,849	320,182	$ 504,308	$ 131	$ 1.58	2,494	206,187	$ 432,504	$ 173	$ 2.10
	Reliant	42	3,099	$ 4,189	$ 100	$ 1.35	14	1,218	$ 2,028	$ 145	$ 1.66
	Plus	161	13,915	$ 59,245	$ 368	$ 4.26	51	4,013	$ 22,300	$ 437	$ 5.56
	Overseas Prime	1	56	$ 160	$ 160	$ 2.85	2	224	$ 638	$ 319	$ 2.85
	Desig Prov	9	792	$ 1,240	$ 138	$ 1.57	0	0	$ 0	$ 0	$ 0.00
	Other	59,408	5,072,274	$ 6,289,086	$ 106	$ 1.24	37,659	3,193,053	$ 4,357,360	$ 116	$ 1.36
Mail Order Total		**66,859**	**5,680,978**	**$ 7,807,199**	**$ 117**	**$ 1.37**	**42,282**	**3,567,395**	**$ 5,505,318**	**$ 130**	**$ 1.54**
Grand Total		**193,139**	**9,596,472**	**$ 19,096,744**	**$ 99**	**$ 1.99**	**126,360**	**6,118,757**	**$ 13,099,718**	**$ 104**	**$ 2.14**

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

McGuire-Dix-Lakehurst – FY18 Purchased Care Pharmacy[1]
Top 20 Products Dispensed by # of Scripts and Cost/Day

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,148	239,650	$ 213,976	$ 68	$ 0.89
LEVOTHYROXINE SODIUM	2,470	173,237	$ 13,724	$ 6	$ 0.08
AMLODIPINE BESYLATE	2,309	161,279	$ 50,956	$ 22	$ 0.32
AMOXICILLIN	2,136	19,606	$ 1,402	$ 1	$ 0.07
PANTOPRAZOLE SODIUM	1,643	106,595	$ 187,150	$ 114	$ 1.76
OMEPRAZOLE	1,622	114,168	$ 24,509	$ 15	$ 0.21
LISINOPRIL	1,620	124,124	$ 1,820	$ 1	$ 0.01
PREDNISONE	1,509	30,391	$ 2,064	$ 1	$ 0.07
OXYCODONE-ACETAMINOPHEN	1,485	19,773	$ 9,097	$ 6	$ 0.46
GABAPENTIN	1,465	70,730	$ 35,635	$ 24	$ 0.50
AZITHROMYCIN	1,362	8,178	$ 7,441	$ 5	$ 0.91
FUROSEMIDE	1,362	87,227	$ 14,349	$ 11	$ 0.16
FLUTICASONE PROPIONATE	1,353	67,919	$ 5,054	$ 4	$ 0.07
SIMVASTATIN	1,243	100,303	$ 67,538	$ 54	$ 0.67
LOSARTAN POTASSIUM	1,172	86,524	$ 59,959	$ 51	$ 0.69
IBUPROFEN	1,129	17,763	$ 1,971	$ 2	$ 0.11
TRAMADOL HCL	1,110	26,044	$ 15,980	$ 14	$ 0.61
HYDROCHLOROTHIAZIDE	1,090	84,336	- $ 519	$ 0	- $ 0.01
METHYLPREDNISOLONE	1,068	6,672	$ 2,521	$ 2	$ 0.38
METFORMIN HCL	1,046	75,752	$ 13,160	$ 13	$ 0.17

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
PROCYSBI	12	360	$ 772,177	$ 64,348	$ 2,144.94
GAMMAGARD LIQUID	9	61	$ 130,571	$ 14,508	$ 2,140.51
FABRAZYME	4	86	$ 115,495	$ 28,874	$ 1,342.97
HARVONI	2	56	$ 59,687	$ 29,843	$ 1,065.83
VOSEVI	3	84	$ 72,176	$ 24,059	$ 859.24
PRIVIGEN	15	303	$ 258,696	$ 17,246	$ 853.78
ORKAMBI	14	392	$ 287,306	$ 20,522	$ 732.92
GONAL-F RFF REDI-JECT	11	89	$ 58,210	$ 5,292	$ 654.05
POMALYST	4	112	$ 61,582	$ 15,396	$ 549.84
AKYNZEO	2	2	$ 1,085	$ 542	$ 542.40
EPCLUSA	2	56	$ 29,907	$ 14,954	$ 534.06
MAVYRET	1	28	$ 12,872	$ 12,872	$ 459.73
ZARXIO	2	12	$ 5,102	$ 2,551	$ 425.13
JAKAFI	21	630	$ 251,150	$ 11,960	$ 398.65
ALBENZA	2	5	$ 1,916	$ 958	$ 383.23
REVLIMID	35	868	$ 328,635	$ 9,390	$ 378.61
FOLLISTIM AQ	7	86	$ 31,904	$ 4,558	$ 370.98
MENOPUR	7	76	$ 27,888	$ 3,984	$ 366.95
XYREM	53	1,516	$ 550,557	$ 10,388	$ 363.16
ADVATE	2	60	$ 21,061	$ 10,531	$ 351.02

[1] Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

FOUO

Radiology

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Direct Care Radiology[1] Services by Ordering Product Line and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	1,804		102		194	94	2,194
Mental Health	2						2
OB/GYN	242	8	4				254
Optometry	2						2
Orthopedics	58		2			2	62
Primary Care	8,158	112	174		8	506	8,958
Other	36	2	6			28	72
Total	**10,304**	**122**	**288**	**0**	**202**	**630**	**11,546**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	1,964	18	92		144	70	2,288
OB/GYN	90						90
Orthopedics	118					4	122
Primary Care	5,578	96	162		2	296	6,134
Other	40	6	4		8	28	86
Total	**7,792**	**120**	**258**	**0**	**154**	**398**	**8,722**

[1] Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

FOUO

McGuire-Dix-Lakehurst – FY18 Direct Care Top 20 Radiology Procedures[1] by Number of Services and Cost/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	798	322.05	$ 24,297	0.40	$ 30.45
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	626	241.01	$ 18,182	0.39	$ 29.05
76705	US,ABDM,REAL TME W IMG DOC;LTD	536	687.91	$ 51,901	1.28	$ 96.83
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	498	216.63	$ 16,344	0.44	$ 32.82
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	490	269.50	$ 20,335	0.55	$ 41.50
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	430	184.68	$ 13,933	0.43	$ 32.40
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	354	171.69	$ 12,955	0.49	$ 36.60
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	336	163.25	$ 12,318	0.49	$ 36.66
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	312	98.28	$ 7,415	0.32	$ 23.77
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	304	132.56	$ 10,002	0.44	$ 32.90
76700	US,ABDM,REAL TME W IMG DOC;CMP	300	515.54	$ 38,898	1.72	$ 129.66
76856	US,PELV,REAL TME W IMG DOC;CMP	296	457.32	$ 34,505	1.55	$ 116.57
76536	US,SOFT TISS HEAD/NCK	280	458.86	$ 34,622	1.64	$ 123.65
76830	US EXAM, TRANSVAGINAL	264	452.76	$ 34,162	1.72	$ 129.40
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	244	107.36	$ 8,101	0.44	$ 33.20
71010	CHEST X-RAY	210	65.10	$ 4,912	0.31	$ 23.39
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	194	78.43	$ 5,918	0.40	$ 30.51
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	180	79.56	$ 6,003	0.44	$ 33.35
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	174	117.45	$ 8,861	0.68	$ 50.93
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	168	78.96	$ 5,957	0.47	$ 35.46

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93970	EXTREMITY STUDY	60	165.78	$ 12,508	2.76	$ 208.47
76700	US,ABDM,REAL TME W IMG DOC;CMP	300	515.54	$ 38,898	1.72	$ 129.66
76830	US EXAM, TRANSVAGINAL	264	452.76	$ 34,162	1.72	$ 129.40
76536	US,SOFT TISS HEAD/NCK	280	458.86	$ 34,622	1.64	$ 123.65
76770	US,RETROPRT,R TME W IMG DC;CMP	2	3.18	$ 240	1.59	$ 119.97
76856	US,PELV,REAL TME W IMG DOC;CMP	296	457.32	$ 34,505	1.55	$ 116.57
76705	US,ABDM,REAL TME W IMG DOC;LTD	536	687.91	$ 51,901	1.28	$ 96.83
76870	US EXAM, SCROTUM	112	105.44	$ 7,955	0.94	$ 71.03
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	28	21.70	$ 1,637	0.78	$ 58.47
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	174	117.45	$ 8,861	0.68	$ 50.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.26	$ 95	0.63	$ 47.54
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	98	61.25	$ 4,621	0.63	$ 47.16
74022	RADIO EXAM ABDM,SNGL VIEW CHST	6	3.69	$ 278	0.62	$ 46.41
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	10	5.90	$ 445	0.59	$ 44.52
70150	RAD EXM,FACE BONES;COMP, MIN 3	10	5.75	$ 434	0.58	$ 43.39
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	490	269.50	$ 20,335	0.55	$ 41.50
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	126	66.87	$ 5,045	0.53	$ 40.04
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	8	4.16	$ 314	0.52	$ 39.24
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	82	42.50	$ 3,207	0.52	$ 39.11
74020	X-RAY EXAM OF ABDOMEN	18	9.27	$ 699	0.52	$ 38.86

[1] Source: M2 Radiology Detail, includes both Technical and Professional services.

FOUO

McGuire-Dix-Lakehurst – Purchased Care Radiology[1] Services by Product Line[2] and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,047	12	212	3	4,673	519	6,466
Anesth	156	3	14		48	28	249
ER	1,900	35	390		4,200	1,264	7,789
Facility	3,334	19	565		3,336	740	7,994
IMSub	570	1	75		152	85	883
OBGYN	2,001	3	156		17	511	2,688
Optom	37	1	14		147	11	210
Ortho	821	8	158		744	279	2,010
PC	611	10	202		5,054	256	6,133
Path			3				3
Rad	6,602	30	1,089		4,283	1,879	13,883
Surg	125	4	16		38	22	205
SurgSub	77		6		70	27	180
Other	38		8		18	10	74
None	1		2		118	1	122
Total	**17,320**	**126**	**2,910**	**3**	**22,898**	**5,632**	**48,889**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	703		235		3,094	241	4,273
Anesth	108	1	13		19	11	152
Derm	4						4
ENT	2					1	3
ER	2,811	37	533		3,022	759	7,162
Facility	2,329	12	435		2,318	679	5,773
IMSub	305	1	20		125	29	480
MH						1	1
OBGYN	748		70		5	209	1,032
Optom	99	1	17		97	13	227
Ortho	702	2	125		592	223	1,644
PC	587	8	168		2,531	194	3,488
Path	3					3	6
Rad	4,664	17	918		3,321	1,253	10,173
Surg	70		3		18	9	100
SurgSub	45		10		60	15	130
Other	27		12		19	6	64
None	4	1			113	1	119
Total	**13,211**	**80**	**2,559**	**0**	**15,334**	**3,647**	**34,831**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

FOUO

McGuire-Dix-Lakehurst – FY18 Purchased Care Top 20 Radiology Procedures[1] by Number of Services and Paid/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA

TOP 20 RADIOLOGY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	2,083	714.66	$ 52,156	0.34	$ 25.04
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	1,648	377.51	$ 18,871	0.23	$ 11.45
70450	CT HEAD/BRAIN W/O CONTST MATRL	1,540	1,850.93	$ 105,472	1.20	$ 68.49
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,062	348.21	$ 22,916	0.33	$ 21.58
74177	CT,ABDOM & PELV;W CONTRAST MAT	941	2,936.64	$ 123,086	3.12	$ 130.80
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	882	2,641.04	$ 172,111	2.99	$ 195.14
76830	US EXAM, TRANSVAGINAL	872	2,173.32	$ 99,462	2.49	$ 114.06
71010	CHEST X-RAY	859	203.25	$ 7,887	0.24	$ 9.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	859	537.09	$ 18,090	0.63	$ 21.06
74176	CT,ABDOM & PELV;WO CONTRAS MAT	782	1,809.47	$ 82,411	2.31	$ 105.39
72148	MAGNETIC IMAGE, LUMBAR SPINE	563	1,997.58	$ 91,338	3.55	$ 162.23
71250	CT THORAX WO CONTRAST MATERIAL	561	1,354.48	$ 29,411	2.41	$ 52.43
76856	US,PELV,REAL TME W IMG DOC;CMP	548	888.57	$ 51,125	1.62	$ 93.29
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	515	297.36	$ 11,096	0.58	$ 21.55
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	510	272.45	$ 8,838	0.53	$ 17.33
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	481	1,432.81	$ 60,315	2.98	$ 125.39
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	478	322.82	$ 13,731	0.68	$ 28.73
76705	US,ABDM,REAL TME W IMG DOC;LTD	464	476.78	$ 28,656	1.03	$ 61.76
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	458	1,394.71	$ 89,193	3.05	$ 194.74
70551	MAGNETIC IMAGE, BRAIN (MRI)	435	1,183.69	$ 64,981	2.72	$ 149.38

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA

TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC

Procedure Code	Description	FY 2018 Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
75893	VENOUS SAMPLING BY CATHETER	3	4.08	$ 4,617	1.36	$ 1,539.04
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	1	34.70	$ 1,514	34.70	$ 1,514.20
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	30.91	$ 1,514	30.91	$ 1,514.20
78802	RADIOPHARMACEU; WHOLE BODY	1	0.00	$ 1,321	0.00	$ 1,321.46
76498	UNLIST MAGNET RESONACE PROC	5	12.65	$ 5,055	2.53	$ 1,011.05
77523	PROTON TX DEL;INTERMEDIATE	20	0.00	$ 20,116	0.00	$ 1,005.82
72196	MRI,PELVIS;W CONTRST MAT(S)	1	0.00	$ 946	0.00	$ 946.42
78451	MYOCARD PERF IMAG,SPECT;SINGLE	2	1.85	$ 1,424	0.93	$ 711.81
77058	MRI,BREAST,WWO CONTRST; UNILAT	2	30.34	$ 1,243	15.17	$ 621.51
78816	PET W CONCUR ACQ CT;WHOLE BODY	10	214.22	$ 5,505	21.42	$ 550.50
73219	MAG RES IMG,UP EXT,NO JT;W CM	1	0.00	$ 501	0.00	$ 501.44
72142	MAGNETIC IMAGE, NECK SPINE	2	9.06	$ 971	4.53	$ 485.68
77285	SET RADIATION THERAPY FIELD	1	12.97	$ 480	12.97	$ 479.63
72149	MAGNETIC IMAGE, LUMBAR SPINE	6	17.90	$ 2,835	2.98	$ 472.43
74182	MAG RES IMG,ABDOMEN;W CONT MAT	4	25.42	$ 1,870	6.36	$ 467.57
73220	MRI UPPR EXTREMITY W/O&W DYE	4	44.90	$ 1,822	11.23	$ 455.57
73222	MRI JOINT UPR EXTREM W/ DYE	159	566.66	$ 71,785	3.56	$ 451.48
72147	MAGNETIC IMAGE, CHEST SPINE	2	9.00	$ 868	4.50	$ 433.78
73722	MAG RES IMG,ANY JT,LW EXT;W CM	71	333.17	$ 29,685	4.69	$ 418.10
77373	STEREOTACTIC RAD TRMT DELIVERY	26	1,015.36	$ 10,482	39.05	$ 403.15

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.
[2] Purchased Care includes 13% increase for overhead burdening.

FOUO

Laboratory

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Direct Care Laboratory[1] Services by Ordering Product Line and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	39		1				40
Ancillary			11			474	485
Special Programs	15,107	149	911		5,282	2,489	23,938
Mental Health	1,573	85	175			76	1,909
OB/GYN	2,190	39	19			28	2,276
Optometry	20					4	24
Orthopedics	52						52
Primary Care	57,717	1,205	1,676		61	8,096	68,755
Other	658	48	93		10	730	1,539
TOTAL	**77,356**	**1,526**	**2,886**	**0**	**5,353**	**11,897**	**99,018**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	34		2				36
Ancillary	1					240	241
Special Programs	15,555	193	1,275		4,375	2,396	23,794
IM Subspecialty	3						3
Mental Health	1,428	33	130			36	1,627
OB/GYN	1,291	1	20			14	1,326
Optometry	9	1					10
Orthopedics	191	1					192
Primary Care	47,565	981	2,041		44	6,674	57,305
Other	854	181	140		19	1,379	2,573
TOTAL	**66,931**	**1,391**	**3,608**	**0**	**4,438**	**10,739**	**87,107**

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

FOUO

McGuire-Dix-Lakehurst – FY18 Direct Care Top 20 Laboratory Procedures[1] by Number of Services and Cost/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE

TOP 20 LABORATORY PROCEDURES BY VOLUME

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	7,423	371.15	$ 21,675	0.05	$ 2.92
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	6,857	0.00	$ 0	0.00	$ 0.00
85025	COMPLETE CBC W/AUTO DIFF WBC	5,139	1,642.59	$ 96,091	0.32	$ 18.70
80053	COMPREHENSIVE METABOLIC PANEL	4,354	7,608.69	$ 445,038	1.75	$ 102.21
80061	LIPID PANEL	4,077	4,138.51	$ 242,042	1.02	$ 59.37
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	4,077	1,376.52	$ 80,511	0.34	$ 19.75
84443	ASSAY THYROID STIM HORMONE	3,512	2,493.52	$ 145,853	0.71	$ 41.53
81001	URINALYSIS, AUTO W/SCOPE	2,870	322.65	$ 18,864	0.11	$ 6.57
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,714	135.70	$ 7,925	0.05	$ 2.92
84703	CHORIONIC GONADOTROPIN ASSAY	1,519	405.02	$ 23,692	0.27	$ 15.60
84439	ASSAY OF FREE THYROXINE	1,498	475.24	$ 27,796	0.32	$ 18.56
81015	MICROSCOPIC EXAM OF URINE	1,188	124.58	$ 7,288	0.10	$ 6.13
87110	CULT,CHLAMYDIA, ANY SOURCE	1,108	55.40	$ 3,235	0.05	$ 2.92
87850	N. GONORRHOEAE ASSAY W/OPTIC	1,108	55.40	$ 3,235	0.05	$ 2.92
86706	HEP B SURFACE ANTIBODY	1,063	53.15	$ 3,104	0.05	$ 2.92
82570	ASSAY OF URINE CREATININE	1,060	171.04	$ 10,005	0.16	$ 9.44
82977	ASSAY OF GGT	967	247.11	$ 14,452	0.26	$ 14.95
86803	HEPATITIS C AB TEST	959	47.95	$ 2,800	0.05	$ 2.92
82306	VITAMIN D, 25 HYDROXY	928	46.40	$ 2,710	0.05	$ 2.92
86735	MUMPS ANTIBODY	900	45.00	$ 2,628	0.05	$ 2.92

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE

TOP 20 LABORATORY PROCEDURES BY COST/SVC

Procedure Code	Description	FY 2018 # of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	4,354	7,608.69	$ 445,038	1.75	$ 102.21
80069	RENAL FUNCTION PANEL	49	60.76	$ 3,554	1.24	$ 72.53
80061	LIPID PANEL	4,077	4,138.51	$ 242,042	1.02	$ 59.37
80048	BASIC METABOL PANEL (CA,TOTAL)	834	825.66	$ 48,297	0.99	$ 57.91
80076	HEPATIC FUNCTION PANEL	847	817.19	$ 47,801	0.96	$ 56.44
87480	CANDIDA, DNA, DIR PROBE	370	262.98	$ 15,382	0.71	$ 41.57
87510	GARDNER VAG, DNA, DIR PROBE	370	262.98	$ 15,382	0.71	$ 41.57
87660	INFCT AGNT,NUCL ACID;TRICH VAG	370	262.98	$ 15,382	0.71	$ 41.57
84443	ASSAY THYROID STIM HORMONE	3,512	2,493.52	$ 145,853	0.71	$ 41.53
80320	ALCOHOLS	310	209.62	$ 12,261	0.68	$ 39.55
87390	INF AGT ANT DET,IMMUNO; HIV-1	5	3.35	$ 196	0.67	$ 39.19
80051	ELECTROLYTE PANEL	3	1.64	$ 96	0.55	$ 31.97
84153	ASSAY OF PSA, TOTAL	758	410.25	$ 23,995	0.54	$ 31.66
82607	VITAMIN B-12	610	329.02	$ 19,242	0.54	$ 31.54
82746	BLOOD FOLIC ACID SERUM	610	316.82	$ 18,532	0.52	$ 30.38
84702	CHORIONIC GONADOTROPIN TEST	300	145.87	$ 8,531	0.49	$ 28.44
82728	ASSAY OF FERRITIN	775	375.15	$ 21,941	0.48	$ 28.31
82951	GLUCOSE TOLERANCE TEST (GTT)	22	10.13	$ 593	0.46	$ 26.93
87880	STREP A ASSAY W/OPTIC	866	398.36	$ 23,304	0.46	$ 26.91
87276	INFECT AGT;INFLUENZA A VIRUS	164	73.93	$ 4,324	0.45	$ 26.37

[1] Source: M2 Laboratory Detail, includes both Technical and Professional services.

FOUO

McGuire-Dix-Lakehurst – Purchased Care Laboratory[1] Services by Product Line[2] and Enrollment Category

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	965		98		1,061	187	2,311
Anesth	171	2	19		6	54	252
Derm	174	2	25		273	72	546
ENT	2						2
ER	711	18	181		979	133	2,022
Facility	3,177	2	1,020		2,062	2,443	8,704
IMSub	1,695		58		363	190	2,306
MH	5					6	11
OBGYN	2,333	1	342		37	554	3,267
Optom	25	1	8		165	20	219
Ortho	59		2		11	5	77
PC	1,623	14	825	1	5,035	1,314	8,812
Path	2,314	9	325		846	654	4,148
Rad	5				13		18
Surg	4				5	5	14
SurgSub	427	1	63	2	456	120	1,069
Other	4	1	2		2	5	14
None	17,582	76	7,586	4	3,748	13,653	42,649
Total	**31,276**	**127**	**10,554**	**7**	**15,062**	**19,415**	**76,441**

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	302		80		697	140	1,219
Anesth	85		13		9	15	122
Derm	301		35		139	55	530
ENT	2						2
ER	314	8	105		426	58	911
Facility	2,977	18	1,412		1,407	2,568	8,382
IMSub	906	1	44		235	121	1,307
MH						2	2
OBGYN	1,541		187		46	476	2,250
Optom	23	2	6		86	11	128
Ortho	17				7	1	25
PC	2,535	28	729		3,368	1,131	7,791
Path	1,442	1	241		867	439	2,990
Rad	2					4	6
Surg	6		5		3		14
SurgSub	223		45		310	67	645
Other	2				3	1	6
None	11,854	29	5,380		1,896	8,715	27,874
Total	**22,532**	**87**	**8,282**	**0**	**9,499**	**13,804**	**54,204**

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM. Prime-Site defined based on Enrollment Site Parent.

[2] Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

FOUO

McGuire-Dix-Lakehurst – FY18 Purchased Care Top 20 Laboratory Procedures[1] by Number of Services and Paid/Svc

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	4,567	6,318.79	$ 157,893	1.38	$ 34.57
85025	COMPLETE CBC W/AUTO DIFF WBC	2,169	606.27	$ 18,880	0.28	$ 8.70
80053	COMPREHENSIVE METABOLIC PANEL	1,608	597.68	$ 21,282	0.37	$ 13.24
80061	LIPID PANEL	1,535	861.34	$ 24,021	0.56	$ 15.65
87880	STREP A ASSAY W/OPTIC	1,437	659.64	$ 25,900	0.46	$ 18.02
81002	URINALYSIS NONAUTO W/O SCOPE	1,245	124.50	$ 3,460	0.10	$ 2.78
81003	URINALYSIS, AUTO, W/O SCOPE	1,115	93.20	$ 2,051	0.08	$ 1.84
87804	INFLUENZA ASSAY W/OPTIC	1,053	484.38	$ 19,530	0.46	$ 18.55
84443	ASSAY THYROID STIM HORMONE	870	520.68	$ 15,939	0.60	$ 18.32
87591	N.GONORRHOEAE, DNA, AMP PROB	813	1,013.68	$ 38,633	1.25	$ 47.52
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	810	277.98	$ 8,649	0.34	$ 10.68
87491	CHYLMD TRACH, DNA, AMP PROBE	809	1,008.74	$ 38,406	1.25	$ 47.47
88342	IMMUNOHIST/CYT;INIT SNG AB STN	803	1,436.70	$ 42,873	1.79	$ 53.39
80307	DRG TEST,ANY NUM;INS CHM,DT SV	764	1,590.26	$ 70,828	2.08	$ 92.71
84144	ASSAY OF PROGESTERONE	704	526.32	$ 23,574	0.75	$ 33.49
87086	CULT,BACT;QUANTIT COLONY COUNT	684	198.24	$ 6,700	0.29	$ 9.80
88185	FLOW CYTOMETRY,CELL SURFACE	679	623.55	$ 16,342	0.92	$ 24.07
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	648	814.88	$ 16,465	1.26	$ 25.41
82670	ASSAY OF ESTRADIOL	626	622.30	$ 27,198	0.99	$ 43.45
81001	URINALYSIS, AUTO W/SCOPE	597	65.37	$ 2,307	0.11	$ 3.87

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
		FY 2018				
Procedure Code	Description	Number of Services	Enhanced Total RVU	Amount Paid[2]	Avg RVU	Paid[2] / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	7	699.93	$ 36,582	99.99	$ 5,226.03
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	5	499.95	$ 21,237	99.99	$ 4,247.47
81415	EXOME; SEQUENCE ANALYSIS	4	399.96	$ 16,108	99.99	$ 4,027.07
81229	CYTO CON MICROAR ANAL;COPY&SNP	5	128.88	$ 14,453	25.78	$ 2,890.52
81408	MOLECULAR PATHOLOGY PROC, LV 9	12	555.60	$ 25,479	46.30	$ 2,123.25
81407	MOLECULAR PATHOLOGY PROC, LV 8	1	23.51	$ 1,424	23.51	$ 1,423.80
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	7	460.47	$ 7,992	65.78	$ 1,141.76
81350	UGT1A1,GENE ANAL,COMMON VARIAN	1	6.50	$ 1,137	6.50	$ 1,136.78
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	6	389.82	$ 6,623	64.97	$ 1,103.90
88264	CHROMOSOME ANALYSIS, 20-25	1	4.27	$ 938	4.27	$ 937.90
81220	CFTR GENE ANAL;COMMON VARIANTS	53	262.82	$ 47,491	4.96	$ 896.05
81479	UNLISTED MOLECULAR PATH PROC	13	0.00	$ 11,488	0.00	$ 883.67
84999	CLINICAL CHEMISTRY TEST	1	0.00	$ 761	0.00	$ 760.61
81420	FET CHR ANEUP GEN SEQ,13,18,21	10	219.76	$ 7,293	21.98	$ 729.30
81379	HLA CLASS I,HI RESOLUT;COMPLET	1	11.50	$ 719	11.50	$ 718.80
81382	HLA II TYP,HI RES;ONE LOCUS,EA	1	4.24	$ 719	4.24	$ 718.80
81405	MOLECULAR PATHOLOGY PROC,LEV 6	6	50.22	$ 3,607	8.37	$ 601.16
81528	ONC(COLOREC),QUANT,10 DNA MARK	1	14.14	$ 597	14.14	$ 597.22
87633	INF AGNT DET,NA;RESP,12-25 TAR	4	58.80	$ 1,965	14.70	$ 491.25
81406	MOLECULAR PATHOLOGY PROC,LEV 7	11	86.46	$ 5,246	7.86	$ 476.91

[1] Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.
[2] Purchased Care includes 13% increase for overhead burdening.

Staffing

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Staffing[1]
All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0326	0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	62.3	2.6	197.1		262.0	58.4		207.2		265.6
	1789	AF-D-87th DENTAL SQ-MCGUIRE	3.2	0.3	37.3		40.8	3.6		41.0		44.6
0326 Total			**65.5**	**2.9**	**234.5**	**0.0**	**302.9**	**62.0**	**0.0**	**248.2**	**0.0**	**310.2**

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0326	0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	51.4	60.0	184.9	2.1	298.4	46.0	72.4	191.4	1.2	311.0
	1789	AF-D-87th DENTAL SQ-MCGUIRE	2.7	3.4	26.5		32.6	3.4	4.5	27.9		35.8
0326 Total			**54.0**	**63.4**	**211.4**	**2.1**	**331.0**	**49.3**	**76.9**	**219.3**	**1.2**	**346.7**

[1] Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

FOUO

McGuire-Dix-Lakehurst – Staffing (Available FTEs)[1] MEPRS B

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.3	2.2	7.7		10.1	0.6	1.8	6.2		8.5
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2N	NURSE PRACTITIONER	0.9	2.2	3.9		7.0	0.8	1.4	3.1		5.2
2P	PHYSICIAN ASSISTANT	0.0	1.3	3.3		4.7	0.8	1.0	3.5		5.2
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.5	6.1	3.8		12.4	2.5	6.7	5.2		14.5
3R	REGISTERED NURSE	3.0	4.6	3.5		11.1	2.7	6.8	3.6		13.1
3Z	ALL OTHERS IN SKILL TYPE 3					0.0			0.3		0.3
4L	LPN/LVN			0.1		0.1					0.0
4W	STUDENT-NON GME/GDE			0.4		0.4			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4		6.7	37.1		43.8		6.6	38.4		45.0
5A	ADMINISTRATORS					0.0	0.8				0.8
5C	CLERICAL	0.2	3.2	3.9		7.3	0.5	1.8	3.6		5.9
5L	LOGISTICS		0.0			0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.8				0.8	0.9				0.9
5W	STUDENT-NON GME/GDE					0.0	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5	1.6	0.3	1.7		3.6	0.6	0.9	3.0		4.5
Grand Total		**9.3**	**26.7**	**65.5**	**0.0**	**101.5**	**10.4**	**26.9**	**67.1**	**0.0**	**104.3**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

McGuire-Dix-Lakehurst – Staffing (Available FTEs)[1] All MEPRS

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.0	1.7		1.7				2.1		2.1
1P	PHYSICIAN	0.3	2.2	12.2		14.7		0.7	1.9	10.0		12.6
1R	RESIDENT-MEDICAL			0.1		0.1						0.0
2N	NURSE PRACTITIONER	0.9	2.2	5.1		8.2		0.8	1.4	4.2		6.4
2P	PHYSICIAN ASSISTANT	0.1	1.3	3.7		5.1		0.8	1.1	3.6		5.5
2W	STUDENT-NON GME/GDE					0.0				0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.5	9.8	9.7		25.9		6.0	9.7	10.9		26.7
3R	REGISTERED NURSE	4.2	8.1	7.2		19.5		3.7	10.4	6.4		20.5
3Z	ALL OTHERS IN SKILL TYPE 3		0.1	1.4		1.5			0.6	2.2		2.9
4L	LPN/LVN			0.1		0.1						0.0
4W	STUDENT-NON GME/GDE			0.7		0.7				0.6		0.6
4Z	ALL OTHERS IN SKILL TYPE 4	8.0	11.0	74.8		93.8		8.3	11.6	78.9		98.8
5A	ADMINISTRATORS	5.0	2.9	9.5		17.3		4.3	2.9	9.9		17.2
5C	CLERICAL	6.5	13.7	14.8	2.1	37.2		6.3	12.7	15.9	1.2	36.1
5L	LOGISTICS	0.9	5.1	7.1		13.2		0.4	10.0	7.9		18.2
5M	MEDICAL RECORD AUDITOR/CODER	6.2				6.2		5.2				5.2
5W	STUDENT-NON GME/GDE			0.8		0.8		0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	12.7	3.6	36.0		52.3		9.3	10.1	38.6		58.0
Grand Total		**51.4**	**60.0**	**184.9**	**2.1**	**298.4**		**46.0**	**72.4**	**191.4**	**1.2**	**311.0**

1789 AF-D-87th DENTAL SQ-MCGUIRE												
Skill Type	Skill Type and Suffix Desc	2017						2018				
		CIV	CON	MIL	OTH	TOTAL		CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		1.0	7.8		8.8			0.9	7.5		8.4
1P	PHYSICIAN			0.0		0.0						0.0
1U	RESIDENT-DENTAL					0.0				0.1		0.1
4W	STUDENT-NON GME/GDE			0.1		0.1						0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.4	2.4	18.5		23.3		2.8	3.6	20.3		26.8
5C	CLERICAL	0.0	0.0			0.1		0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	0.2				0.2				0.0		0.0
Grand Total		**2.7**	**3.4**	**26.5**	**0.0**	**32.6**		**3.4**	**4.5**	**27.9**	**0.0**	**35.8**

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

McGuire-Dix-Lakehurst – Skill Type 1P (Physician) by DoD Occupation Code[1] (Available FTEs)

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE												
		2017					2018					
DoD Occ Code		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.0		0.0
260105	EXECUTIVE MEDICINE			0.0		0.0			0.1		0.1
260109	GENERAL MEDICINE					0.0			0.0		0.0
260111	FAMILY PRACTICE		2.2	3.1		5.3	0.2	1.8	2.4		4.4
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.4				0.4
260121	PEDIATRICS, GENERAL			1.8		1.8			1.6		1.6
260125	PSYCHIATRY			0.7		0.7			0.6		0.6
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			1.0		1.0			0.9		0.9
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			1.0		1.0			0.4		0.4
TOTAL		**0.3**	**2.2**	**7.7**	**0.0**	**10.1**	**0.6**	**1.8**	**6.2**	**0.0**	**8.5**

MEPRS B Only

[1] Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

FOUO

Eligible Population and Enrollment

Return to TOC

FOUO

McGuire-Dix-Lakehurst – Eligibles and Enrollees[1] by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER[2]	AD	TOTAL		ADFM	RET	OTHER[2]	AD	TOTAL
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2014	6,871	3,689	6,578	5,717	22,855		6,888	1,186	1,721	7,496	17,292
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2015	7,050	4,134	7,635	5,734	24,554		6,751	1,278	1,867	6,829	16,724
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2016	9,209	6,235	12,078	7,115	34,637		6,665	1,275	1,831	6,696	16,467
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2017	9,058	6,171	11,939	7,127	34,294		6,575	1,285	1,796	6,834	16,489
0326	AF-C-87th MEDGRP JBMDL-MCGUIRE	2018	7,072	4,344	8,158	6,139	25,713		6,437	1,238	1,829	6,909	16,413

[1] Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

[2] Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

FOUO

McGuire-Dix-Lakehurst – Eligibles[1] by PRISM Area ID

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	902	1,359	331	1,123	1,874	1,073	1,985	1,887	10,533
	2015	932	1,438	355	1,167	1,948	1,151	2,162	2,255	11,407
	2016	1,157	1,988	500	1,438	2,470	1,646	3,155	4,057	16,411
	2017	1,095	1,981	501	1,411	2,434	1,667	3,030	4,062	16,182
	2018	895	1,468	371	1,179	1,981	1,296	2,139	2,610	11,939
Male	2014	1,002	1,365	353	1,857	2,706	1,368	2,038	1,634	12,322
	2015	1,036	1,439	388	1,871	2,816	1,470	2,205	1,920	13,146
	2016	1,275	2,030	558	2,211	3,538	2,215	3,182	3,217	18,225
	2017	1,235	2,020	539	2,275	3,499	2,292	3,037	3,213	18,112
	2018	989	1,546	354	1,998	2,847	1,770	2,145	2,124	13,773
Total	2014	1,904	2,723	684	2,979	4,580	2,440	4,024	3,520	22,855
	2015	1,969	2,877	743	3,038	4,764	2,621	4,368	4,175	24,554
	2016	2,431	4,018	1,059	3,649	6,008	3,861	6,337	7,274	34,637
	2017	2,331	4,001	1,041	3,687	5,933	3,960	6,067	7,276	34,294
	2018	1,885	3,014	725	3,178	4,828	3,066	4,284	4,734	25,712

0326 AF-C-87th MEDGRP JBMDL-MCGUIRE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	4,446	273	4,827	987	10,533
	2015	4,561	317	5,538	991	11,407
	2016	5,922	481	8,767	1,242	16,411
	2017	5,807	501	8,609	1,265	16,182
	2018	4,549	363	5,900	1,128	11,940
Male	2014	2,425	3,415	1,751	4,731	12,322
	2015	2,489	3,817	2,097	4,744	13,146
	2016	3,288	5,754	3,311	5,873	18,225
	2017	3,251	5,670	3,329	5,862	18,112
	2018	2,523	3,981	2,258	5,011	13,773
Total	2014	6,871	3,689	6,578	5,717	22,855
	2015	7,050	4,134	7,635	5,734	24,554
	2016	9,209	6,235	12,078	7,115	34,637
	2017	9,058	6,171	11,939	7,127	34,294
	2018	7,072	4,344	8,158	6,139	25,713

[1] Source: M2 DEERS Person Detail

FOUO

Update History

- Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.

FOUO