

Tidewater Military Health System

Enhanced Multi-Service Market

Col R. Lynn Johnson Chief Operating Officer Tidewater Military Health System (TMHS)





Overview

- Enhanced Multi-Service Markets (eMSMs)
- Tidewater Military Health System eMSM





eMSMs Concept of Operations May 2014

eMSMs Will:

- Create an integrated healthcare delivery system
- Achieve consolidated 5-year Business Performance Plan
- Promote healthy/resilient individuals, families, and communities
- Provide seamless continuum of services to ensure patients receive access to care

Senior Market Managers Will:

- Manage and allocate the budget for the market
- Direct adoption of common clinical/business practices for market
- Optimize readiness to deploy medically ready/ready medical forces
- Direct movement of workload/workforce
- Take other actions as authorized by ASD(HA)





Where are the eMSMs?

eMSM Markets and Service/Department Leads

- National Capital Region
 (Defense Health Agency)
- 2. Colorado Springs, Colorado (rotate Air Force/Army)
- 3. Tidewater, Virginia (Navy)
- San Antonio, Texas (rotate Air Force/Army)
- 5. Puget Sound, Washington (Army)
- Oahu, Hawaii (Army)



6 eMSMs account for 28% of MTF Prime Enrollees & 18% of Eligible Beneficiaries (Source M2 DEERS Detail FY16)





Tidewater MHS

Senior Market Manager: RDML Anne Swap, MSC, USN

Navy (NMCP) CO: CAPT Chris Culp

Naval Medical Center Portsmouth

BHC, JEB Little Creek (Boone Clinic)

BHC, Dam Neck Annex

BHC, Norfolk Naval Station (Sewell's Point)

BHC, Norfolk Naval Shipyard

BHC, Northwest Annex

BHC, Naval Air Station Oceana

BHC, Naval Weapons Station Yorktown

TRICARE Prime Clinic Virginia Beach

TRICARE Prime Clinic Chesapeake

TRICARE Prime Clinic Suffolk (FY18)

Army (MCAHC) CO: LTC Vincent Myers

McDonald Army Health Center, Fort Eustis

Troop Medical Clinic 1 (TMC1)

Troop Medical Clinic 2 (TMC2)

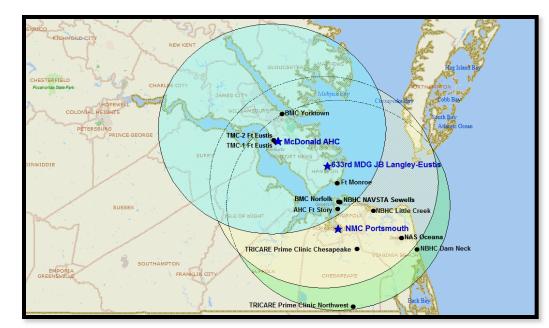
Fort Story Health Clinic

Community-Based Medical Home (CBMH)

Williamsburg (FY18)

Air Force (633 MDG) CO: Col Mark Nassir

USAF Hospital Langley, Langley AFB



MTFs/Beneficiares within TMHS: Navy, Air Force, Army

 Eligible Beneficiaries:
 393,502

 Enrolled:
 243,939

 TMHS MTFs:
 176,582

 TMHS MCSC:
 23,363

 Tidewater Op Forces:
 43,994

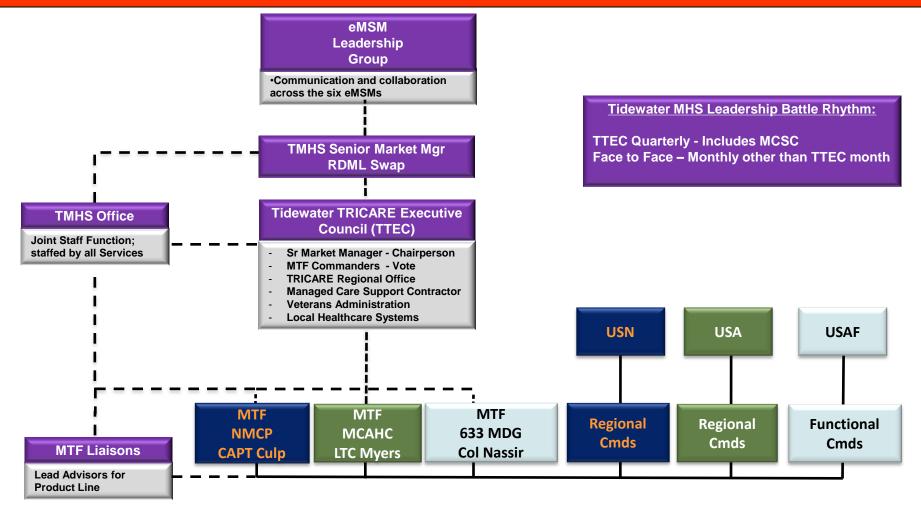
Enrollment Data Source: M2

Current as of August 2017





Tidewater MHS eMSM Governance

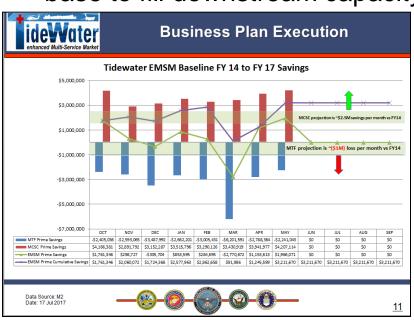


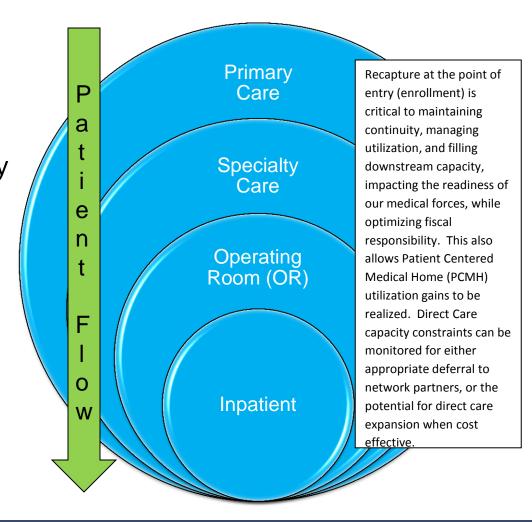




Tidewater MHS Business Performance Plan Strategy

- FY15 = Enrollment First
- FY16+ = Care Optimization
- RVU increases alone will not recapture care – we must build base to fill downstream capacity









Successes

- Referral Management
 - Piloting Single Consult Review Process
- Neonatal Intensive Care Unit
 - NMCP Level 3 + Langley Level 2 = \$12.1M (Apr '14 Jul '17)
- Enrollment
 - Achieved Biz Plan Target
 - Expanding Primary Care Footprint
- Physical Therapy
 - Adding 6 PTs & 6 PTAs: Estimated ROI \$2.3M/yr
- Integrated Health System Model
 - Consolidating Inpatient & Operating Rooms





Questions?

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